

TASMAN DISTRICT COUNCIL

SUMMARY ANNUAL REPORT

30 JUNE 2010

Mayor's Introduction

Welcome to the summary of the Council's 2009/2010 Annual Report. As this report reflects the performance of the last Council term, on behalf of my fellow councillors and myself, I would like to thank you for the privilege of representing you and the support we received over the last three years. We enjoyed our role and appreciated the willingness of the community to work with us.

The Summary Annual Report is an important part of our accountability back to Tasman residents and ratepayers. I encourage you to read it.

The 2009/2010 year, like last year, has been extremely busy for Council. The key projects we have undertaken have included:

- Starting the Waimea Estuary Management Strategy
- Preparing the Mapua draft Tasman Resource Management Plan change
- Establishing the Urban Design Panel and successful outcomes being achieved from its work
- Constructed the Pohara seawall cycleway
- Built the Old Mill Walkway seawall at Ruby Bay
- Completed the water supply reservoir in Wakefield
- Worked with the Waimea Water Augmentation Committee to complete the feasibility study for the proposed Lee Valley Dam
- Sewerage main upgrades in High Street and stormwater upgrade along Old Wharf Road in Motueka
- Completed the Two Mile Walkway along Hotham and Chalgrave Streets in Murchison
- Completed the Railway Reserve cycle/walkway in Richmond
- Worked with the Nelson Cycle Trails Trust to successfully bid for central government funding for the Tasman section of the New Zealand Cycleway
- Completed the Motueka Recreation Centre redevelopment
- Completed the Takaka Library Sculpture project
- Completed the redevelopment of the District Library in Richmond
- Constructed the Learners Pool at the ASB Aquatic Centre
- Completed further developments at Saxton Field and the Saxton Stadium, in conjunction with Nelson City Council.
- Eighty-Eight Valley Road Seal Extension
- McCullum and Baxter bridges replacements
- Three new cycleway/walkway connections at Dominion Road, Gardner Valley Road, and Harley Road across the new SH60 Ruby Bay Bypass
- Notification of Rivers and Lakes Part of the TRMP.
- 275 new houses approved - cf 277 previous year

Many of you in the community have had input into or contributed to these projects during the year. I wish to thank you all for your various contributions.

All the above projects have been completed alongside Council's ongoing maintenance and renewal programmes, providing other Council services and activities and undertaking Council's regulatory responsibilities. For example, Council has dealt with 2131 complaints about compliance or environmental nuisances – up from 1969 in the previous year.

In financial terms, we have come through the year with a surplus of \$1.622 million. Council has net assets (or equity) of \$1,075 million. In other words, your community-owned Council is now worth over \$1 billion, in terms of its assets across the whole District.

Meeting the infrastructure needs of our communities continues to be an ongoing challenge for Council. We have 17 settlement areas spread throughout our District, all of which have infrastructure needs, such as basic services including roading, water and sewerage, and community infrastructure like sporting facilities and community halls. These services consume a large amount of Council's funding and time. Provision of these services in a manner that meets community needs at an affordable price is one of our biggest challenges. Keeping those services up to standard ensures we maintain the vibrancy of our communities across the District.

Again this year Council contracted the National Research Bureau to undertake a survey of residents satisfaction with the services and activities we provide. Overall good levels of satisfaction were achieved, which were either equal to or above the national average for councils across New Zealand in all activities except one. The survey is also useful to highlight areas where the Council can improve to ensure the levels of services our ratepayers and residents want are delivered. Thank you to those who participated in the survey.

Tasman District Council continues to work collaboratively with Nelson City Council and other councils to achieve good outcomes for our communities. Currently there are over 30 activities or services currently managed in partnership with Nelson City Council to the benefit of the wider region.

Council staff worked hard to deliver services and activities in the region for the benefit of ratepayers and residents. They are a team of enthusiastic professionals who are committed to doing a good job and should be thanked for their efforts.

Also worthy of thanks are the numerous members of our community and businesses who have contributed to the work of Council through submissions on our various planning documents, contributions on working groups, voluntary work, sponsorship and in a variety of other ways. The Council could not achieve what we have within the wonderful region we live in without the contributions made by these people.

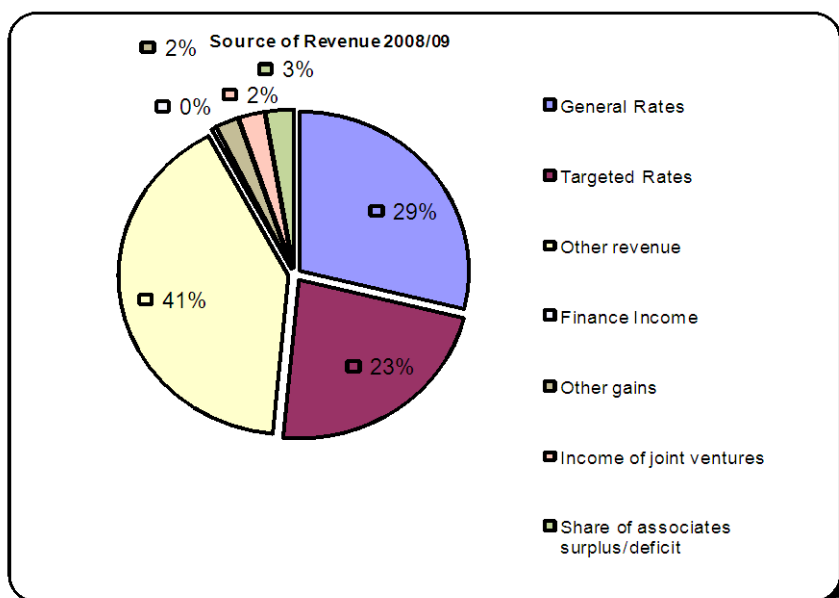
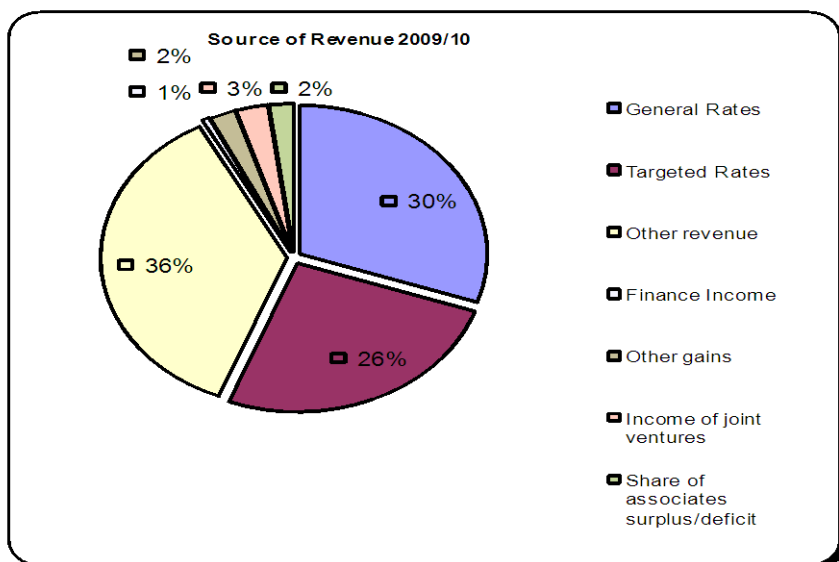
Richard Kempthorne
Mayor

This Summary Annual Report has been extracted from the full Annual Report dated 30 June 2010 and covers the year ended 30 June 2010. This Summary Annual Report was authorised for issue on 26 November 2010 by the Corporate Services Manager, Chief Executive Officer and Mayor of the Council. The Council's full Annual Report has been audited by Audit New Zealand and an unqualified opinion was issued on 28 October 2010. This report can not be expected to provide as complete an understanding as provided by the full Annual Report of the financial and service performance, financial position and cashflows of the Council. This full Annual Report was authorised for issue on 28 October 2010 by the Corporate Services Manager, Chief Executive Officer and Mayor of the Council. The full Annual Report can be obtained from Council Offices in Richmond, Motueka, Takaka and Murchison, and the Council's website (tasman.govt.nz).

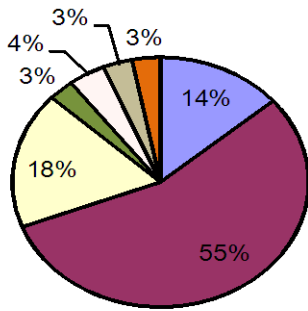
Financial Highlights

	2010 \$(000's)	2009 \$(000's)	2008 \$(000's)	2007 \$(000's)	2006 \$(000's)
District General Rates	26,421	25,082	23,698	22,339	20,767
Net Surplus/Deficit	1,622	6,331	7,591	11,536	6,083
Working Capital	-67,372	-7,634	-10,088	4,986	-14,900
Public Debt	115,953	96,074	77,263	77,985	69,368
Current Ratio	0.20	0.71	0.57	1.24	0.42

Under NZ IFRS Council must disclose the actual loans repayable during the above periods even if the loans may be 'rolled over'. However, if the entity expects, and has the discretion, to refinance and roll over these loans, then it can classify the obligation as non-current. TDC currently has two facility agreements in place (with sufficient limits) which we believe allow us to roll over those loans for those banks, at our discretion. However, we do not have a current facility in place with two other banks that we lend from and, therefore, any loans due for "roll over" next year under these two facilities must be shown as the current portion of term loans. This is the reason why our working capital for the 2010 financial year is significantly different to previous years.

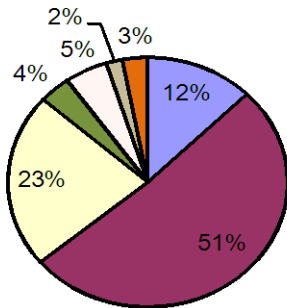


Council 2009/10
Operating Expenditure by Activity



- Environment & planning
- Engineering
- Community Services
- Council enterprises
- Governance
- Other losses
- Expenditure of joint ventures

Council 2008/09
Operating Expenditure by Activity



- Environment & planning
- Engineering
- Community Services
- Council enterprises
- Governance
- Other losses
- Expenditure of joint ventures

Summary Statement of Comprehensive Income
For the year ended 30 June 2010

The information included in the Summary Financial Statements has been extracted from the audited full Annual Report which was authorised for issue by the Tasman District Council on 28 October 2010.

June 09 Actual \$(000's)		June 10 Actual \$(000's)	June 10 Budget \$(000's)	% of Budget
	Income			
25,082	General Rates	26,421	26,300	100%
19,689	Targeted Rates	22,524	22,953	98%
35,349	Other revenue	31,674	30,376	104%
426	Finance Income	541	343	158%
1,915	Other gains	1,976	536	369%
2,145	Income of joint ventures	2,424	800	303%
2,339	Share of associates surplus/deficit	1,881	2,207	85%
86,945	Total Operating Income	87,441	83,515	105%
	Expenditure			
	Operating Costs of Activities			
10,105	Environment & planning	11,769	12,049	98%
41,728	Engineering	47,582	47,679	100%
18,439	Community Services	15,186	15,585	97%
2,968	Council enterprises	2,405	1,700	141%
4,030	Governance	3,463	3,598	96%
1,521	Other losses	2,756	-	-
2,356	Expenditure of joint ventures	2,658	-	-
81,147	Total Expenditure	85,819	80,611	106%
5,798	Surplus before Taxation	1,622	2,904	56%
(533)	Tax expense	-	-	-
6,331	Net Surplus	1,622	2,904	56%
	Other comprehensive Income			
59,590	Gain on asset revaluations	15,615	28,906	54%
(533)	Deferred Tax on asset revaluations	-	-	-
59,057	Total other comprehensive Income	15,615	28,906	54%
65,388	Total comprehensive Income	17,237	31,810	54%

* Total Expenditure includes finance costs of \$6.496m (2008/2009: \$5.807m)

**Summary Statement of Financial Position
As at 30 June 2010**

June 09 Actual \$(000's)		June 10 Actual \$(000's)	June 10 Budget \$(000's)
18,855	CURRENT ASSETS	16,608	18,074
(26,489)	CURRENT LIABILITIES	(83,980)	(22,249)
(7,634)	WORKING CAPITAL	(67,372)	(4,175)
1,152,118	NON CURRENT ASSETS	1,192,360	1,162,951
(86,331)	NON CURRENT LIABILITIES	(49,598)	(116,652)
1,058,153	TOTAL NET ASSETS	1,075,390	1,042,124
1,058,153	TOTAL EQUITY	1,075,390	1,042,124

Under NZ IFRS Council must disclose the actual loans repayable during the above periods even if the loans may be 'rolled over'. However, if the entity expects, and has the discretion, to refinance and roll over these loans, then it can classify the obligation as non-current. TDC currently has two facility agreements in place (with sufficient limits) which we believe allow us to roll over those loans for those banks, at our discretion. However, we do not have a current facility in place with two other banks that we lend from and, therefore, any loans due for "roll over" next year under these two facilities must be shown as the current portion of term loans.

Summary Statement of Cashflows
For the year ended 30 June 2010

June 09 Actual \$(000's)		June 10 Actual \$(000's)	June 10 Budget \$(000's)
	Cashflow From Operating Activities		
44,519	Rates revenue	48,886	49,253
32,700	Other Income	32,645	33,571
77,219	Total operating cash provided	81,531	82,824
(62,840)	Total operating cash applied	(65,877)	(62,203)
14,379	Net Cashflow From Operating	15,654	20,621
	Cashflow From Investing Activities		
213	Total investing cash provided	160	-
(33,471)	Total investing cash applied	(36,568)	(37,296)
(33,258)	Net Cashflow From Investing	(36,408)	(37,296)
	Cashflow From Financing Activities		
22,836	Total financing cash provided	25,621	27,374
(4,025)	Total financing cash applied	(5,742)	(6,797)
18,811	Net Cashflow From Financing	19,879	20,577
(68)	Total Net Cashflows	(875)	3,902
1,674	Opening Cash Held	1,606	3,885
1,606	Closing Cash Balance	731	7,787
	Represented By:		
1,606	Cash and cash equivalents	731	7,787
1,606		731	7,787

Summary Statement of Changes in Equity
For the year ended 30 June 2010

June 09 Actual \$(000's)		June 10 Actual \$ (000's)	June 10 Budget \$ (000's)
992,765	Equity at the start of the year	1,058,153	1,010,314
65,388	Total comprehensive income	17,237	31,810
1,058,153	Equity at the end of the year	1,075,390	1,042,124

**Notes to the Financial Statements
For the year ended 30 June 2010**

1. Accounting Policies

Basis of Preparation

The Council has prepared the Summary Annual Report in order to provide users with a succinct overview of Council Performance. The specific disclosures included in the Summary Annual Report have been extracted from the full audited annual report of Tasman District Council. An unqualified audit opinion was dated 28 October 2010. The Summary Annual Report complies with FRS 43 Summary Financial Statements and has been audited.

Users of the Summary Annual Report should note that the information contained therein cannot be expected to provide as complete an understanding as provided by the full Annual Report of the financial and service performance, financial position and cashflows of the Council.

The full and summary financial statements have been prepared in accordance with New Zealand equivalents to International Financial Reporting Standards (NZ IFRS) as applicable for public benefit entities.

Changes in Accounting Policies

There have been no changes in accounting policies during the year.

The Summary Annual Report was authorised for issue on 26 November 2010 by the Mayor, Chief Executive and Corporate Services Manager.

Users who require additional information are encouraged to view the full Annual Report of Council's website (www.tasman.govt.nz) or to request a CD or printed version of the full Annual Report from the following address:

Corporate Services Manager
Tasman District Council
Private Bag 4
Richmond 7050

2. Events Occurring after the Reporting Date

No significant events have occurred since balance date that affect these financial statements.

3. Significant Variances compared to the Annual Plan

The Council made a net surplus of \$1.622 million (budgeted surplus of \$2.904 million).

Explanations for major variations from the budget are as follows:

Revenue and expenditure	\$(000's)
2009/2010 LTCCP surplus	2,904
<i>Increases/(reductions)</i>	
Targeted Rates	(429)
Other Revenue	1,298
Other Gains	1,440
Share of Associates surplus/deficit	(326)
Other increases in revenue	319
Environment and planning	280
Engineering	97
Community services	399
Council Enterprises	(705)
Other Expense variances	135
Other Losses	(2,756)
Joint ventures (Net)	(1,034)
	<u>(1,282)</u>
2010 Annual Report Surplus	<u><u>1,622</u></u>

The major reasons for the variance between actual and estimated net surplus were:

Targeted rates are down on budget due to a decrease in water rates received. This is due to a water refund of \$163,000 given during the year due to overcharging over a number of years, as well as water rates being down on budget due to a daily charge being incorrectly incorporated into the budget for Motueka.

Other revenue is up on budget due to the following reasons:

- Assets vested in Council being \$730,000 higher than expected due to the timing of subdivisions;
- Reserve Financial Contributions being \$531,000 higher than expected due to an increase in building consents issued;
- A \$90,000 recovery from the Ministry for the Environment towards Mapua rehabilitation costs;
- Regulatory income being \$307,000 higher than expected due to increased work performed in the Building Control activity (with a corresponding increase in building control expenditure) as well as Council receiving concession fees, which were not budgeted for, for the Abel Tasman Foreshore Reserve;
- Community facilities income being \$340,000 higher than expected due to community contributions towards the Murchison Sport Recreation and Cultural Centre and the Motueka Recreation Centre;
- Forestry income being \$612,000 higher than budgeted due to the budget netting of forestry harvesting income against harvesting cost.

Other gains are up on budget due to an increase in the forestry revaluation of \$1,723,000 which had not been budgeted for. Other losses are up on budget due to a loss on the revaluation of the interest rate swaps of \$2,581,000 which had not been budgeted for. TDC does not budget for gains and losses due to the inherent difficulties in forecasting market conditions.

The share of associate's income is down on budget mainly due to an accounting adjustment for deferred tax on buildings. This resulted from the Government announcing that the ability to claim tax depreciation deductions on buildings with an estimated useful life of 50 years or more will be removed from the start of the 2011/2012 income tax year.

Engineering expenditure increased due to emergency works undertaken being \$1m more than budgeted. (These have been partially offset by an increase in New Zealand Transport Agency subsidies). There has also been an increase in depreciation expense over budget resulting from revaluations.

Council enterprises expenditure is over budget due to the budget netting of harvesting cost against forestry harvesting income.

Joint Ventures net surplus is below budget. The budget had not allowed for the 50% elimination required on accounting for the joint venture.

Explanations for major variations from the budget are as follows:

Statement of Financial Position	Actual	LTCCP	Variance
	\$(000's)	\$(000's)	\$(000's)
The carrying values of the following items vary significantly from those forecast in the LTCCP			
Cash and cash equivalents	731	7,787	(7,056)
Trade and other receivables	11,169	4,723	6,446
Working Capital	(67,372)	(4,175)	(63,197)
Investment in Associates	81,400	69,077	12,323
Property, plant and equipment	1,088,440	1,071,272	17,168
Term Borrowings	(48,428)	(116,014)	67,586
Accumulated equity	(477,433)	(481,118)	3,685
Reserve funds	(12,450)	(6,714)	(5,736)
Revaluation reserves	(585,507)	(554,292)	(31,215)

The major reasons for the variance between actual and estimated Statement of Financial Position values were:

Cash and cash equivalents have decreased due to the timing of payments. This has affected Council's working capital position.

Trade and other receivables have increased due to the timing of Council's invoicing of debtors as well as an increase in overdue accounts which are being actively followed up by Council. This has affected Council's working capital position.

The main reason for the decrease in the working capital position is due to the current portion of term loans. This is due to the IFRS requirement to show term loans as current if a banking facility is not in place for those loans for the next 12 months.

Investment in Associates has increased due to the share of surplus and movements in revaluation reserves being higher than budgeted in the 2008/2009 financial year. This resulted in a higher opening balance in the current year which was not taken into account as it was unknown until after the 2009/2010 budgets had been set.

The property, plant and equipment asset increase is due to the actual opening balance at the beginning of the 2009/2010 year being higher than that estimated at the time of preparing the 2009/2010 Long Term Council Community Plan due to the utilities revaluations undertaken last year. These revaluation gains were higher than those projected.

Term borrowings are down on budget mainly due to the reclassification of term debt to current portion of term debt.

The Accumulated Equity increase is primarily due to the actual opening balance at the beginning of the 2009/2010 year being lower than that estimated at the time of preparing the 2009/2010 Long Term Council Community Plan.

Reserve funds have increased primarily due to actual opening balance at the beginning of the 2009/2010 year being \$2.5m higher than that estimated at the time of preparing the 2009/2010 Long Term Council Community Plan. There was also an increase in the amount transferred to reserves during the year due to more reserve financial contributions being received than budgeted. The timing of engineering projects can also affect the balance of the reserve funds at year end.

Revaluation reserves are up due to the actual opening balance at the beginning of the 2009/2010 year being higher than that estimated at the time of preparing the 2009/2010 Long Term Council Community Plan due to the utilities revaluations undertaken last year. These revaluation gains were higher than those projected.

Tasman District Council
Significant Performance Measures & Targets
For the year ended 30 June 2010

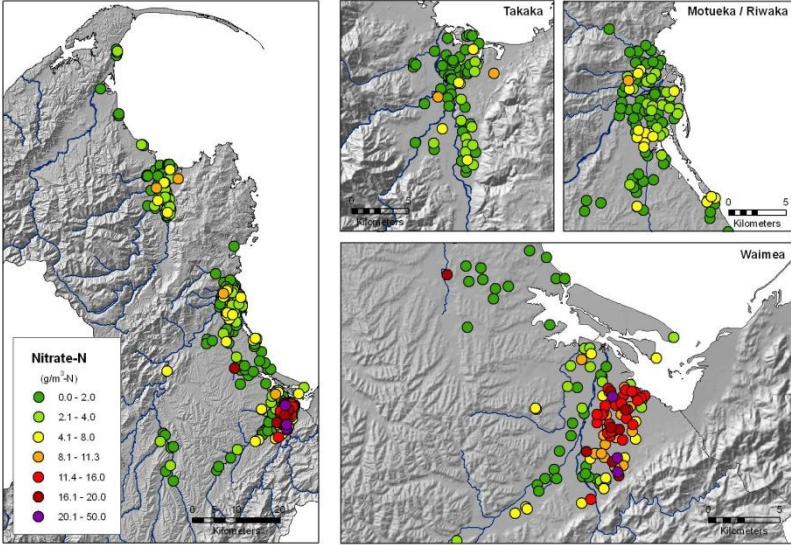
The Council aims to contribute to the cultural, environmental, social and economic well-being of the community through eight Community Outcomes. For further information on Community Outcomes and their linkages to the Groups of Activities please refer to the full Annual Report. The Top of the South Indicators Report September 2009 is available. This report provides information on the progress being made towards the Community Outcomes by the three Top of the South Council's and other agencies.

This is the first year that Council is reporting against the measures contained in its Long Term Council Community Plan 2009/2019 (LTCCP) and details can be found within the Statements of Cost of Service section in the full Annual Report.

In Council's Annual Report we have reported on a comprehensive list of performance measures and targets for each activity of Council. This summary lists a few of those key measures and reports Council's performance against these measures during the year.

Activity	Measure/Target	Result
Resource Policy	The level of community support for Council's resource management policy and planning work is rated as fairly satisfied or better through community surveys. [Target 75%]	71% of residents surveyed fairly satisfied or better with 15% of respondents unable to comment, which means 83% of those with knowledge were happy with Council actions. (Corresponding figures for 2008/2009 were 69%, 11%, and 77%).
	To undertake strategic development planning for urban and rural areas in the District and process associated plan changes and resolve any appeals, including for Richmond West (current to 2010), Richmond East (current to 2010), Richmond CBD (2009 to 2011), Motueka West (current to 2011), Mapua (current to 2010), Eastern Golden Bay (current to 2010), Western Golden Bay (current to 2011), Wakefield/Brightwater (2010 to 2012).	Released decisions on Richmond West rezoning package in September 2009 – eight appeals lodged, court-assisted mediation has commenced. Advanced work on Richmond East, Motueka West, Mapua Ruby Bay and South Takaka Structure Plans. Work on Western Golden Bay recommenced July 2010 when extra resources became available.

Tasman District Council
Significant Performance Measures & Targets
For the year ended 30 June 2010

Activity	Measure/Target	Result
Resource Information	<p>We release at least one issue based State of the Environment (SOE) report annually.</p>	<p>Failed to release groundwater quality report due to staff workload in other areas. However the draft was completed on time and will be released in October 2010. The report assesses a wide range of attributes. Where elevated levels exist, they are accompanied by a downward trend. While there are some issues, overall the condition of the groundwater resource is good to very good.</p> 
	<p>To conduct investigations into pollution and contamination related issues.</p>	<p>Maintained and updated Council's Site Contamination Register which records known or potential contamination risks resulting from past or present land use practices. Provided advice to landowners with contamination issues. Arranged disposal of 10 tonnes of unwanted agrichemicals July 2009. Repeated 5 yearly monitoring of quality of Richmond estuary sediments; general improvement except for zinc. Monitored contamination from retail storage of treated timber.</p>
Resource Consents and Compliance	<p>The level of support for Council's resource management consent from applicants and compliance work is rated as fairly satisfied or better through community surveys. [Target 75%]</p>	<p>Reported satisfaction level of 88.7% with 0% unable to answer (66% and 4% respectively in 2008/2009). 11.3% not very satisfied for reasons which include time delays and inflexible rules and regulations (cf 30% in 2008/2009).</p>
	<p>Consent applications are processed within statutory timeframes (where they exist). [Target 100%]</p>	<p>96.5% of non-notified applications processed within timeframe and 87% for notified, and 73% for limited notified applications (cf 90% for notified, and 16% for notified and limited notified combined in 2008/2009)</p>

**Tasman District Council
Significant Performance Measures & Targets
For the year ended 30 June 2010**

Activity	Measure/Target	Result
Environmental Education, Advocacy and Operations	The level of community support for Council's environmental education projects and events is rated as fairly satisfied or better through community surveys. [Target 75%]	74% fairly satisfied or better with 22% unable to comment. [2009: 75% fairly satisfied or better with 21% unable to comment].
	The level of community support for Council's civil defence emergency management system is rated as fairly satisfied or better through community survey. [Target: 75%]	56% of residents fairly satisfied or better with 37% unable to comment (56 % and 32% being the equivalent 2008/2009 figures). Council will endeavour to reduce the number of people unable to comment on its emergency management function during the 2010/2011 year by raising awareness of the function. However, the Council's figures are consistent with the national average of 57% of residents fairly or very satisfied and 37% unable to comment.
	To review and implement the Nelson Tasman Civil Defence Emergency Management Group Plan.	Civil Defence responded to a heavy rainfall event in Tapawera in May 2010 and a major rural fire in Tadmor in November 2009, both involving evacuation of homes and provision of emergency welfare support. Ongoing work developing community plans in the areas of Golden Bay, St Arnaud, Murchison and Mapua. A full review of the joint civil defence arrangements with Nelson City Council was undertaken by Government in early 2010. The resulting report was very positive, with the Director of Civil Defence and Emergency Management stating that there is a "very solid foundation, with some impressive work having been done over the last few years". The recommendations from this review will be incorporated into a five-yearly update of the regional civil defence plan, which is now underway.

Tasman District Council
Significant Performance Measures & Targets
For the year ended 30 June 2010

Activity	Measure/Target	Result
Regulatory Services	<p>Liquor Licensing:</p> <p>All applications are processed in accordance with the Sale of Liquor Act. [Target: 100%]</p> <p>In conjunction with NZ Police, we detect no sale of liquor to minors through random controlled purchase operations(CPO's) run annually. [Target: At least two annual operations with no offences detected]</p>	<p>All 543 applications were processed in accordance with the Sale of Liquor Act. Two were referred to the Liquor Licensing Authority for determination.</p> <p>Conducted CPOs in October, December 2009, March and June 2010. Offences detected in October, March, and June and managers and license holders dealt with in conjunction with NZ Police.</p>
	<p>Public Health:</p> <p>All registered food premises are inspected at least once annually for compliance and appropriately licensed. [Target: 100%]</p> <p>All registered food premises failing to comply with standards are re-inspected within a two month period. [Target: 100%]</p> <p>All other registered premises are inspected at least once annually for compliance and appropriately licensed. [Target: 100%]</p>	<p>47% of premises have been inspected. The reason for the low inspection rate was due to Council not having enough staff to undertake the inspections. An additional resource commenced in June 2010 to help clear the build up of compliance issues to deal with.</p> <p>Of the premises identified with significant non-compliance, 100% have been re-inspected within the two-month timeframe.</p> <p>36% of other registered premises have been inspected as at 30 June 2010. The additional resource mentioned above will help clear this backlog in the next financial year.</p>
	<p>To respond to enquiries and discharge inspectorial responsibilities under the Health Act, Building Act, Sale of Liquor Act, and the Hazardous Substances and New Organisms Act, and associated Council bylaws.</p>	<p>Plan checking and inspectorial responsibilities under the Health, Building, and Sale of Liquor Acts and Council bylaws were discharged using professionally trained and qualified staff and contractors.</p> <p>92.5% of 1,499 building consents were processed within the statutory processing time limit (cf 88% in 2008/2009). The average processing time was 13 days (cf 13 in 2008/2009).</p> <p>Council was reaccruited as a Building Consent Authority in March 2010.</p> <p>The Trading in Public Places Bylaw was reviewed and updated and adopted in May 2010. Commenced a review of the Council's Gambling Policy in May 2010 with 23 submissions received.</p>
	<p>To carry out animal control responsibilities.</p>	<p>The Council continues to administer the Dog Control Bylaw with service delivery being undertaken by Control Services (Nelson) Ltd. There were 5,758 rural and 4,428 urban dogs registered in Tasman District as at 30 June 2010. Council's contractors responded to complaints regarding wandering stock and dogs and impounded animals as required. 81 Dog Control Infringement Notices were issued, 66 of which were for unregistered dogs. (cf 150 in 2008/2009). Council's Dog Control Policy and Bylaw took effect as from 1 September 2009. A separate annual report to the Secretary of Local Government is available for further details.</p>

Tasman District Council
Significant Performance Measures & Targets
For the year ended 30 June 2010

Activity	Measure/Target	Result
Land Transportation	Council achieves 10km of seal extension within 10 years. Sealing eliminates dust for adjacent properties and is the lowest long term cost option. [Target: 3km sealed in Year 1]	<p>Actual = 2.88 km</p> <p>88 Valley Road seal extension was undertaken in 2009/2010. The original length was to be 3.13km. The project resulted in the shortening of the route by 235m (to 2.88km) due to the removal of a hairpin bend.</p>
	Road maintenance reseals and pavement rehabilitation budgets are managed to within the range $\pm 2\%$.	<p>Actual = + 0.42%</p> <p>Variance of + 0.42% across the maintenance, reseals and pavement rehabilitation budgets.</p>
	Capital projects are completed on time, within budget and to Council Engineering Standards and policies. [Target: 90%]	<p>Actual = 96%</p> <p>Only three of the capital projects programmed for completion in this financial year will not be completed on time, accounting for 4% of the capital project expenditure. The three projects are as follows:-</p> <ul style="list-style-type: none"> • Gladstone Road power undergrounding • Mapua - Aranui Road kerb and channel <p>Cycle/pedestrian facility at Champion Road</p>
	Our surveys show that 70% of customers are satisfied with the transportation service they receive. [Target: 70%]	<p>Actual = 64%</p> <p>The Communitrak survey shows that 64% (June 2010) of users of the service were found to be satisfied with the service they receive (2009: 73%). The main reasons for not being satisfied are that roadworks are ongoing, take too long, poor quality of work/patching/don't clean up afterwards, and potholes/uneven/rough/bumpy.</p> <p>It should be noted however that there were a significant number of comments on the High Street (State Highway) roadworks in Motueka. State Highway works are under the jurisdiction of NZTA not Council. Therefore, the results do not accurately reflect the level of satisfaction with Council controlled roads, which would be higher than the 64% achieved.</p>
	Sealed Roads Rehabilitation approximately 6km per year. [Budget: \$1,326,249]	<p>There has been \$932,327 spent on this project to 30 June 2010. Projects undertaken include Umukuri Road, Sandy Bay – Marahau Road, Packard Road Golden Bay, Korere-Tophouse Road and Motueka Valley Highway. The total length of pavement rehabilitation that was carried out was around 4.5 km on the sealed road network. The expected length of rehabilitation works is between six and eight kilometres per year. The funding criteria for this work activity, as set by NZTA, makes it difficult for Tasman District Council to meet. This is due to the low volume roads.</p>
	Pedestrian and cycle facilities. [Budget: \$642,153]	<p>Mapua cycleways in Harley Road, Gardner/ Seaton Valley and Dominion Road were all completed in April 2010. Council's contribution towards these was \$82,060 (Part of Ruby Bay Bypass)</p> <p>The Pohara Seawall cycleway (budget \$380,567) was almost complete at 30 June 2010. There had been \$160,715 spent on this to 30 June 2010.</p> <p>The Railway Reserve was completed during the year. There had been \$161,794 spent on this to 30 June 2010.</p>

**Tasman District Council
Significant Performance Measures & Targets
For the year ended 30 June 2010**

Activity	Measure/Target	Result
Coastal Structures	Port Tarakohe Marina. [Budget: \$547,013]	<p>This project is still at the conceptual design and financial viability assessment stage. At the Council Enterprises Subcommittee meeting in May 2010 it was recommended that the project proceed to the developed concept drawings stage. It was also recommended to bring forward the planned expenditure so that there is \$3.55m available in the 2010/2011 Annual Plan for this project.</p> <p>There has been \$88,904 spent on this project to 30 June 2010.</p>
	Port Tarakohe Wharf Replacement [Budget \$1,238,520]	<p>This project has yet to commence.</p> <p>The risk associated with recovering expenditure on a wharf replacement is an issue which has resulted in the Council Enterprises Subcommittee resolving at its August 2010 meeting not to proceed but instead to look at utilising the existing 250 tonne concrete wharf.</p> <p>There has been \$3,305 spent on this project to 30 June 2010.</p>
Aerodromes	The community and stakeholders are consulted over aerodrome development plans. [Target: 100%]	A review of the Motueka Aerodrome Development Plan has commenced and a draft plan is expected to go before Council Enterprises Subcommittee in December 2010. Public consultation will follow.

**Tasman District Council
Significant Performance Measures & Targets
For the year ended 30 June 2010**

Activity	Measure/Target	Result
Water Supply	Grading of water supplies meets Drinking Water Standards for New Zealand (DWSNZ). For Richmond that means a grading of Bb. All other communities will aim for a Cc. [Target: 2/16 schemes comply]	<p>Actual = 2 out of 16 schemes comply.</p> <p>Since compliance with DWSNZ has become mandatory, the grading process has been considered to be a lower priority by the Ministry of Health. The key grade now is whether the supply complies with DWSNZ or not. With an extensive programme of treatment plant upgrades in place already, it is unlikely that Tasman District Council will carry out the grading process.</p> <p>The PHRMPs highlight the upgrades needed to ensure a supply meets DWSNZ. Therefore, if the recommendations made in the PHRMP have been implemented, the supply can be deemed to meet the standards.</p> <p>Treatment upgrades identified in the PHRMPs have been implemented at Tapawera and Upper Takaka after receiving Ministry of Health funding. We now have full compliance with the DWSNZ at Upper Takaka and Tapawera.</p>
	Testing of water supplies confirms that water meets DWSNZ.	<p>Actual = 100% follow up of non compliances</p> <p>Council carries out water compliance testing on all of its public water supplies to DWSNZ:2005. If a transgression occurs, further samples are taken and an investigation begins.</p> <p>Reticulation Zone – 646 samples were taken over the year. Of these, six transgressions were recorded for E.coli and 19 transgressions recorded in Richmond for nitrate = 96.1%</p> <p>Treatment Plant – 691 samples were taken over the year. Of these, two transgressions were recorded for E.coli and ten transgressions at Richmond for nitrate. = 98.3%</p>
	Our urban water supply systems are able to service new water supply connections from properties inside Council water supply areas. [Target: By 2012, 9 out of 10 urban supplies will be able to accept new connections]	<p>Actual = 9 out of 10 Urban schemes are able to service new connections to the system. New connections are not presently being accepted in Mapua/Ruby Bay. This issue will be resolved with the construction of the Coastal Tasman Area (CTA) water supply pipeline from Motueka.</p>
	We have the following water storage in the water supply systems: Urban: - one day at average annual demand. Rural: - six hours at average annual demand. [Target: 12 of 13 schemes]	<p>Actual = 11 of the 13 schemes have the required storage.</p> <p>All three rural schemes meet storage requirements.</p> <p>8 of the 10 urban supplies meet the required storage. Richmond fails to meet the requirement. Projects are identified within the AMP to construct new reservoirs in this area.</p> <p>Tapawera also fails to meet the required storage volume. However, this year has seen significant reduction in water loss through leaks in this system, so it is anticipated that the scheme does satisfy storage requirements.</p>
	Takaka Fire Fighting Improvements [Budget: \$1,099,496]	<p>All design work is now complete. Project now awaiting on Central Government to make a decision on a subsidy and approval from Council to tender. There has been \$125,296 spent on this activity to 30 June 2010.</p>

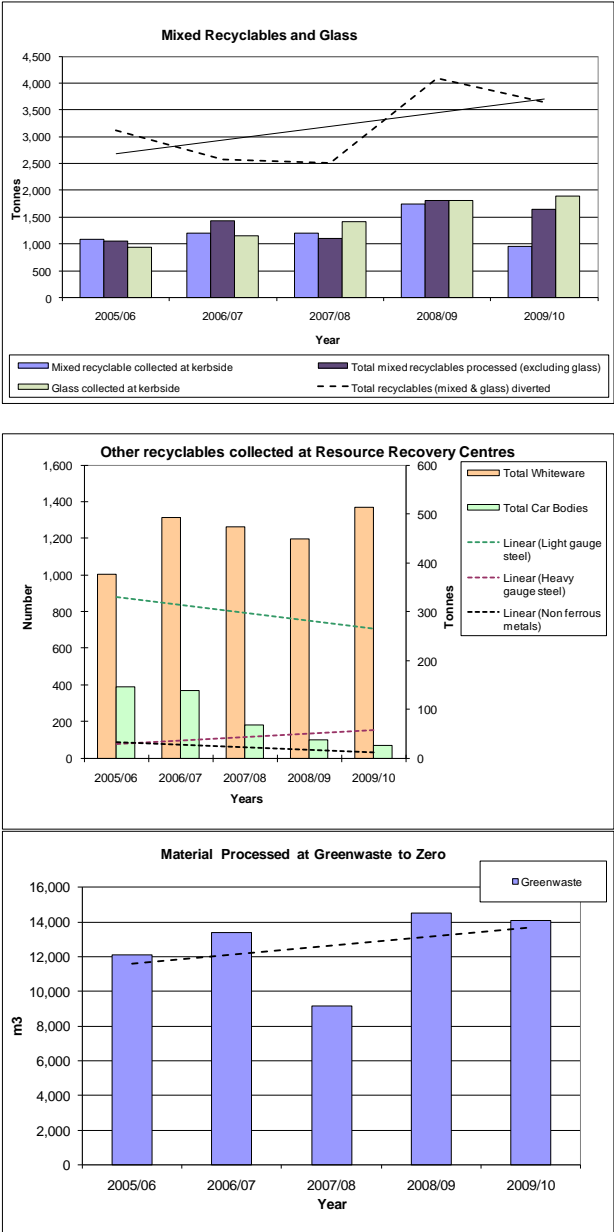
Tasman District Council
Significant Performance Measures & Targets
For the year ended 30 June 2010

Activity	Measure/Target	Result														
Wastewater	All wastewater treatment plants meet the minimum compliance levels in the resource consents. [Target: 75%]	<p>Actual = 91%</p> <table border="0"> <tr><td>Collingwood</td><td>95%</td></tr> <tr><td>Motueka</td><td>92%</td></tr> <tr><td>Murchison</td><td>100%</td></tr> <tr><td>St. Arnaud</td><td>96%</td></tr> <tr><td>Takaka</td><td>75%</td></tr> <tr><td>Tapawera</td><td>97%</td></tr> <tr><td>Upper Takaka</td><td>86%</td></tr> </table> <p>Takaka WWTP compliance levels are expected to increase significantly once the upgrade is complete. This measure covers those consent conditions requiring laboratory testing only.</p>	Collingwood	95%	Motueka	92%	Murchison	100%	St. Arnaud	96%	Takaka	75%	Tapawera	97%	Upper Takaka	86%
	Collingwood	95%														
	Motueka	92%														
	Murchison	100%														
	St. Arnaud	96%														
	Takaka	75%														
Tapawera	97%															
Upper Takaka	86%															
We can limit the number of overflows from the sewer in a year to less than one per kilometre of sewer.	<p>Actual = 0.108 / km</p> <p>A total of 37 overflows have occurred over the year. With a total network of 344km, this equates to 0.108 overflows per km of sewer.</p>															
We are able to respond to and fix faults within the timeframes we have specified within our operations and maintenance contracts. [Target: 90%]	<p>Actual = 99.5%</p> <p>The operations and maintenance contractor is required to meet a target of 90% of faults to be responded to and fixed within specified timeframes. The figure reported here relates to completion within the final completion timeframe. Detailed responses are monitored through Council's Utilities Maintenance Contract Number 688.</p>															
Our pump stations have storage or standby electrical generation in case of power failure. [Target: 25%]	<p>Actual = 16% of pump stations have either storage or on-site standby electrical generation.</p> <p>However, there are two portable generators available which are able to serve up to 53% of pump stations.</p>															
Continue to progress pipeline replacements across all schemes where pipes are failing. [Budget: \$928,890].	<p>Richmond and other regions renewals are continuing. Some funding from the Richmond budget has been transferred to Motueka to complete extra work in Motueka. Motueka renewals have been tendered and work commenced. Investigation work is continuing in Richmond. There has been \$344,934 spent on this activity to 30 June 2010.</p>															
Upgrade trunk main from Rabbit Island to Bell Island. [Budget: \$2,121,791]	<p>Ching Contracting continue to make steady progress installing the new polyethylene rising main, with the section along Rabbit Island complete and work continues on Bell Island. Junction chambers have been installed in sequence with the pipeline and the demanding estuary crossing between Rabbit and Bell Islands was successfully completed. The expected project completion date is late August 2010. There has been \$989,644 spent on this activity to 30 June 2010.</p>															

Tasman District Council
Significant Performance Measures & Targets
For the year ended 30 June 2010

Activity	Measure/Target	Result																																																																
Stormwater	<p>Existing stormwater systems are capable of containing a 1-in-5 year storm event.</p> <p>Strategic upgrade work is programmed over the next 20 years, which will reduce the areas currently served with a 1-in-5 year level of service</p>	<p>Typical levels of service within each stormwater UDA showing percentage of systems capable of coping with specified flood events</p> <p style="text-align: center;">% Compliance</p> <table border="1" data-bbox="869 398 1484 947"> <thead> <tr> <th>UDA</th> <th>1 in 2 Yr Storm</th> <th>1 in 5 Yr Storm</th> <th>1 in 10 Yr Storm</th> </tr> </thead> <tbody> <tr><td>Richmond</td><td>20%</td><td>50%</td><td>30%</td></tr> <tr><td>Brightwater</td><td>30%</td><td>50%</td><td>20%</td></tr> <tr><td>Wakefield</td><td>40%</td><td>40%</td><td>20%</td></tr> <tr><td>Murchison</td><td>60%</td><td>20%</td><td>20%</td></tr> <tr><td>St Arnaud</td><td>20%</td><td>60%</td><td>20%</td></tr> <tr><td>Tapawera</td><td>10%</td><td>40%</td><td>50%</td></tr> <tr><td>Motueka</td><td>20%</td><td>60%</td><td>20%</td></tr> <tr><td>Mapua/ Ruby Bay</td><td>10%</td><td>40%</td><td>50%</td></tr> <tr><td>Tasman</td><td>40%</td><td>40%</td><td>20%</td></tr> <tr><td>Kaiteriteri</td><td>20%</td><td>60%</td><td>20%</td></tr> <tr><td>Takaka</td><td>30%</td><td>60%</td><td>10%</td></tr> <tr><td>Pohara</td><td>60%</td><td>30%</td><td>10%</td></tr> <tr><td>Ligar Bay/ Tata Beach</td><td>30%</td><td>60%</td><td>10%</td></tr> <tr><td>Collingwood</td><td>30%</td><td>40%</td><td>30%</td></tr> <tr><td>Patons Rock</td><td>70%</td><td>20%</td><td>10%</td></tr> </tbody> </table> <p>Upgrade work is programmed over the AMP period to reduce the areas currently served with a less than 1 in 5 year level of service.</p>	UDA	1 in 2 Yr Storm	1 in 5 Yr Storm	1 in 10 Yr Storm	Richmond	20%	50%	30%	Brightwater	30%	50%	20%	Wakefield	40%	40%	20%	Murchison	60%	20%	20%	St Arnaud	20%	60%	20%	Tapawera	10%	40%	50%	Motueka	20%	60%	20%	Mapua/ Ruby Bay	10%	40%	50%	Tasman	40%	40%	20%	Kaiteriteri	20%	60%	20%	Takaka	30%	60%	10%	Pohara	60%	30%	10%	Ligar Bay/ Tata Beach	30%	60%	10%	Collingwood	30%	40%	30%	Patons Rock	70%	20%	10%
UDA	1 in 2 Yr Storm	1 in 5 Yr Storm	1 in 10 Yr Storm																																																															
Richmond	20%	50%	30%																																																															
Brightwater	30%	50%	20%																																																															
Wakefield	40%	40%	20%																																																															
Murchison	60%	20%	20%																																																															
St Arnaud	20%	60%	20%																																																															
Tapawera	10%	40%	50%																																																															
Motueka	20%	60%	20%																																																															
Mapua/ Ruby Bay	10%	40%	50%																																																															
Tasman	40%	40%	20%																																																															
Kaiteriteri	20%	60%	20%																																																															
Takaka	30%	60%	10%																																																															
Pohara	60%	30%	10%																																																															
Ligar Bay/ Tata Beach	30%	60%	10%																																																															
Collingwood	30%	40%	30%																																																															
Patons Rock	70%	20%	10%																																																															
	<p>Our surveys show that at least 80% of customers are satisfied with the stormwater service they receive.</p>	<p>Actual = 83%</p> <p>The Communitrak survey undertaken shows that 83% of receivers of the service were found to be satisfied with the service they receive. (2009: 85%)</p>																																																																
	<p>Seaton Valley Stream, Mapua. [Budget: \$359,223]</p>	<p>Construction of a new 1350mm diameter culvert through the Toru Street causeway (Contract 762) is now largely complete. The works have significantly increased the discharge capacity through the causeway and improved flushing of the inner estuary above. Full reinstatement of the road surface will be completed in spring when warmer conditions will permit.</p> <p>Construction of a box culvert on the Seaton Valley Stream (Contract 777) commenced in early June and is progressing well. The work has been programmed to minimise environmental impact and during construction stream flows have been pumped around the work site.</p> <p>Further culvert construction and stream widening works are programmed for the 2010/2011 financial year.</p> <p>There has been \$208,973 spent on this activity to 30 June 2010.</p>																																																																
	<p>Old Wharf Road, Motueka. [Budget: \$218,909]</p>	<p>Construction of these works (Contract 780) is now complete. The new pipe provides additional stormwater capacity from the local industrial area to the Woodlands Drain.</p> <p>There has been \$238,745 spent on this activity to 30 June 2010.</p>																																																																

**Tasman District Council
Significant Performance Measures & Targets
For the year ended 30 June 2010**

Activity	Measure/Target	Result
Solid Waste	All solid waste activities comply with any required resource consent conditions and site management plans. [Target: 100%].	Actual = Average 94% Eves Valley Landfill: 96% Murchison RRC: 79% Richmond RRC: 84% Collingwood RRC: 94% Takaka RRC: 97% Mariri RRC: 93% Rototai: 100% Closed Landfills 100%
	We sustainably recover waste products and increase the amount of these products recovered over time. [Target: Increasing trend in materials sustainably recovered]	Actual = Waste recovery figures have generally declined in 2009/2010 from last year's results. Most figures however continue to show an increasing trend since 2005. 

**Tasman District Council
Significant Performance Measures & Targets
For the year ended 30 June 2010**

Activity	Measure/Target	Result
Solid Waste	We survey the community annually and see an ongoing improvement in satisfaction levels in our kerbside service. [Target: ≥ 70% of customers are satisfied with the services they receive]	<p>Actual = 84%</p> <p>The Communitrak survey undertaken shows that 84% of receivers of the kerbside service were found to be satisfied with the service they receive. (2009: 85%)</p> <p>The Communitrak survey undertaken also shows that 85% of receivers of the regular refuse collection service were found to be satisfied with the service they receive. (2009: 82%)</p>
	Kerbside recycling and rubbish collection. [Budget: \$569,513].	<p>The design of the materials processing facility is complete with a reduced scope of works. Construction has been delayed to the 2010/2011 financial year.</p> <p>The provision of additional street recycling bins has not been implemented this financial year.</p>

Tasman District Council
Significant Performance Measures & Targets
For the year ended 30 June 2010

Activity	Measure/Target	Result
Rivers	The 285km of X and Y classified rivers are cleared of crack willow (pest tree species) at a rate of 15km of river length per year.	<p>Actual =18.5 km</p> <p>The clearing of crack willow occurred in classified rivers all over the district. Only small sections of a river are being undertaken at a time as Council does not wish to remove large sections as there will then be no protection in the event of flooding. The crack willow is being replaced with Bitter Willow and native plants with vigorous root structures.</p>
	The Riwaka River stopbanks are maintained to a 1-in-20 year flood return standard. [Target: 30% of stopbank maintained]	<p>Actual = 30%</p> <p>Council completed an audit of the flood capacity and condition of the Riwaka flood banks in 2006. During the Ten Year Plan process, Council proposed upgrading the Riwaka flood protection system. This resulted from the 2006 audit, which identified some potential deficiencies in the existing stopbank system. The project is not starting until the end of the Ten Year period, at which stage Council will undertake further investigation on the existing system and consultation with the community on the scope and design of any proposal to upgrade the system.</p> <p>This target has not been re-measured and the appropriateness of the target will be assessed in the next Long Term Plan.</p>
	The Lower Motueka River stopbanks are maintained to a 1-in-100 year flood return standard. [Target: 30% of stopbank maintained]	<p>Actual = 30%</p> <p>Council completed an initial modelling for flood capacity and completed a walk-over condition survey in 2006. During the Ten Year Plan process, Council proposed upgrading the Motueka flood protection system. This resulted from the 2006 audit, which identified some potential deficiencies in the existing stopbank system. Council decided, through the Ten Year Plan process, to consult further with the affected communities prior to making any final decisions on the proposed upgrade. During the last year Council has undertaken an extensive consultative process on the Motueka stopbanks, along with detailed investigations and cost estimates. Council will be undertaking further consultation on the options for the stopbanks, to provide a proposal to take back to the community through the next review of the Ten Year Plan.</p> <p>This target has not been measured and the appropriateness of the target will be assessed in the next Long Term Plan.</p>
	Lower Motueka Stopbank. [Budget: \$268,346]	<p>The Motueka Flood Control Project is progressing well with significant amounts of work in modelling the river to test various scenarios. Consultation has been carried out with the community in an attempt to engage all sections of the Motueka Ward so as to understand all of the different views. Newsletter One has been sent to the community to provide information about the process. It provided information about the facts relating to the reasons for the need to better manage floods and some historical information about the river. Newsletter Two is due out in the 2010/2011 financial year and within this document will be the results of some of the river modelling, structural issues with the current stopbank, and where to from here. There has been \$210,636 spent on this activity to 30 June 2010.</p>

Tasman District Council
Significant Performance Measures & Targets
For the year ended 30 June 2010

Activity	Measure/Target	Result
Libraries	Tasman District residents are fairly or very satisfied with the public libraries, as measured through the annual residents' survey. [Target: 85% of Tasman residents are fairly or very satisfied with the public libraries by 2012.]	The Communitrak survey undertaken shows that 84% of residents are satisfied with the District's public libraries. (2009: 84% satisfied), and that 94% of library users are satisfied with the libraries.
	TDC library buildings provide adequate spaces to enable the delivery of quality library services as measured against the LIANZA standard.	The extension of the Richmond Library was opened on 3 July 2010 The Murchison library building at 160m ² is less than the 210m ² recommended in the LIANZA standard. Space issues in Motueka are causing difficulties with service delivery as it is around 50% of the LIANZA standard. The Motueka Library building at 453m ² achieves 50% of the LIANZA standard. Limited space has an impact on collection size. The collection size currently meets 67% of the LIANZA standard. The floor space of the Takaka Library meets the LIANZA standard.
	Renovation of the library at Richmond which will positively impact major services at the Richmond library site. These services are: provision of library service to Richmond and surrounding area, and district services – activities which support library services across the district. The first phase of work is scheduled for completion in December 2009.	The first phase was completed as at the end of January 2010. The second and final stage was completed in June 2010. There has been \$2,141,208 spent in the current year on this project to 30 June 2010.
	Growth of collections – district wide	Tasman District Libraries purchased 14,281 new items for the libraries from July 2009 – June 2010. Stock figures to 30 June 2010 include 91,567 unique titles and 126,364 holdings (which includes multiple copies). This is 81% of the current recommended standard for New Zealand Libraries.
Cultural Services and Community Grants	Grants are fully allocated to groups and individuals who meet our funding criteria. [Target: 100% of grant funding is allocated.]	83% of Council's grants have been allocated as at 30 June 2010. The target was for 100% of these grants to be allocated by year end. However, this is dependent on the value of the grants submitted as this is more important than ensuring that all funds are allocated.
Community Recreation	Preparation of a youth strategy.	Some initial work has been done with consultation involving young people in Richmond, Wakefield and Motueka, and the Street Ambassadors. There has been some work with the Youth Council in 2010 as to how they want the strategy to progress. The intention is that this will be a youth-led strategy facilitated with the assistance of Council staff. A targeted study has been undertaken in Richmond and Motueka by an independent entity. A draft Youth Strategy is scheduled for completion in December 2010. It will then be put out for consultation with a final strategy being adopted in July 2011.

Tasman District Council
Significant Performance Measures & Targets
For the year ended 30 June 2010

Activity	Measure/Target	Result
Parks and Reserves	Area of actively maintained reserve land above 4ha/1000 residents as measured by Yardstick. [Target: Future performance to be amended from current stated target of 4ha/1000 residents to 10ha/1000 residents.]	Current level of service of 10.3ha/1000 residents. The TRMP states 4ha/1000 residents and this will need to be amended to 10ha/1000 residents at some stage. The Yardstick Park Check 2009/10 Parks and Reserves Survey published in April 2010 showed an overall satisfaction level of 89.9% for TDC against an average satisfaction level of 86% (16 local authorities participated in this survey).
	Resident satisfaction with reserves score above 80% - as measured by Communitrak surveys undertaken at least 3 yearly. [Target: 80% satisfaction.]	The 2009/2010 Communitrak survey shows that 93% of residents overall are satisfied with the District's recreational facilities - which includes playing fields and neighbourhood reserves. (2009: 95% satisfied).
	Customers are satisfied with our public toilets as measured by the Communitrak Survey undertaken at least three yearly. [Target: Customer satisfaction with public conveniences is 70% or above.]	81% of users were satisfied or very satisfied with the public conveniences as measured by Communitrak Survey undertaken in 2010.
	ASB Aquatic Centre, Learn to Swim Pool extension. [Budget \$1.032m]	<p>The tender from IMB Construction was accepted in December 2009. Work commenced 11 January 2010 and the expected completion date is September 2010. Additional funding has been allocated in the 2010/2011 Annual Plan.</p> <p>There has been \$1,256,000 spent on this project to 30 June 2010, with the final cost being approximately \$1,850,000. (The total budget for the project is \$2m plus inflation spread over two years).</p>
	<p>Halls and other buildings provided at a local community level provide reasonable access to indoor activities and recreation space and a central focal facility for all significant communities</p> <p>Targets:</p> <p>Investigating the provision of a new facility in Golden Bay during the first three years.</p> <p>Contribute to a community facility in Richmond, subject to the outcome of a needs analysis and further public consultation.</p>	<p>A local organisation undertook a survey of residents to determine what was required. Results were inconclusive and a further study is proposed as well as a public meeting to be held in August 2010.</p> <p>A needs analysis was undertaken and results will be reported to Council in July/August 2010.</p>

**Tasman District Council
Significant Performance Measures & Targets
For the year ended 30 June 2010**

Activity	Measure/Target	Result
Community Facilities	<p>Motueka Recreation Centre</p> <p>An \$800,000 capital works upgrade of the centre was approved in 2008/2009 funded from the Facilities Rate. Council has now increased this by \$412,840 to a total of \$1.2 million. The total cost of the project is estimated to be over \$2 million with other funding coming from Lotteries Grants and other funding sources. The project will be loan funded and the rating impact is \$4.96 per rateable property from 1 July 2009.</p>	<p>Tenders were called in 2009 with Wilkes Construction accepted in December 2009 and work commencing 11 January 2010.</p> <p>The anticipated completion date for this project was originally June/July 2010 with this now being pushed out to September 2010 due to work initially intended to be commenced in December 2009.</p> <p>It is expected this project will be completed within budget.</p> <p>There has been \$885,083 spent on this project to 30 June 2010.</p>
	<p>Softball/hockey pavilion at Saxton Field</p> <p>An allowance of \$285,000 has been made in 2009/2010 towards the building of a joint pavilion for softball and hockey at Saxton Field (total project budget \$578,000). This will be loan funded and the rating impact is \$1.16 per rateable property from 1 July 2009.</p>	<p>Wilkes Construction were the successful tenderers for this project and construction is close to completion. The building is due to be completed for use in the 2010 hockey season. There has been \$508,444 spent on this project to 30 June 2010.</p>
Camping Grounds	Organise long-term leases for Collingwood and Murchison camping grounds.	<p>The Collingwood lease has been deferred for another 12 months waiting on shifting of the tennis courts and completion of the facility upgrade.</p> <p>A new lease has been signed with the existing Murchison lessees.</p>
Community Housing	Our cottage rents do not exceed 80% of market rentals, as measured at least three yearly by a registered valuer.	<p>Cottage rents do not exceed 80% of market rentals as measured by Duke & Cooke Ltd (Registered Valuers) in September 2007.</p> <p>A market rentals review will be undertaken in the 2010/2011 financial year.</p>
	Investigation into provision of additional cottages in Richmond and Motueka	<p>Land has been purchased to build three new cottages in Richmond on adjoining land in Hill Street.</p> <p>Cottage construction is anticipated to commence in 2010/2011.</p> <p>There has been \$113,515 spent on this to 30 June 2010.</p>

**Tasman District Council
Significant Performance Measures & Targets
For the year ended 30 June 2010**

Activity	Measure/Target	Result
Property	The proposal to sell the freehold of certain endowment lands at Port Motueka.	With the caveats lifted post the November 2009 Court hearing work is now underway with valuations for these properties finalised in February 2010. Currently there are six sales pending.
	Expansion or refurbishment of the Main Office at Richmond to provide for growth. Budget \$1,032,100.	This allocation has been carried forward to 2010/2011 with work expected to be completed later in 2011.
Forestry	Our projected annual harvesting targets are met within a tolerance of 15%.	This target was not achieved in the current year. An updated cut plan had revised the harvesting tonnage for the year to 19,000 tonnes (against an original budget of 23,000 tonnes). Harvesting was centred at Rabbit Island including a small job at Greenslade Park. Total harvested volume was 19,679 tonnes. The remaining tonnes are scheduled to be harvested in the 2010/2011 year.
	Policy on recreational access to be adopted by June 2010.	This has yet to commence but is expected to be completed by 31 December 2010. The timeframe for this project has been pushed out due to delays in finalising contracts with foresters.

Audit Report

To the readers of Tasman District Council's summary annual financial statements, service provision information and the other requirements for the year ended 30 June 2010

We have audited the summary financial statements, service provision information and the other requirements of Schedule 10 of the Local Government Act 2002 as set out on pages 1 to 26.

Unqualified opinion

In our opinion:

- the summary financial statements, service provision information and the other requirements represent, fairly and consistently, the information regarding the major matters dealt with in the annual report; and
- the information reported in the summary financial statements, service provision information and the other requirements complies with FRS-43: Summary Financial Statements and is consistent with the full financial statements, service provision information and the other requirements from which they are derived.

We expressed an unqualified audit opinion, in our report dated 28 October 2010, on:

- the full financial statements;
- the service provision information; and
- the Council and group's compliance with the other requirements of Schedule 10 of the Local Government Act 2002 that are applicable to the annual report.

Basis of opinion

Our audit was conducted in accordance with the Auditor-General's Auditing Standards, which incorporate the New Zealand Auditing Standards.

Other than the audit and in carrying out the audit of the long-term council community plan (LTCCP), we have no relationship with or interests in the Council.

Responsibilities of the Council and the Auditor

The Council is responsible for preparing the summary financial statements, service provision information and the other requirements of Schedule 10 of the Local Government Act 2002 and we are responsible for expressing an opinion on those summary financial statements, service provision information and the other requirements of Schedule 10 of the Local Government Act 2002. These responsibilities arise from the Local Government Act 2002.



S M Tobin
Audit New Zealand
On behalf of the Auditor-General
Christchurch, New Zealand
26 November 2010

Matters relating to the electronic presentation of the summary audited financial statements, service performance information and the other requirements

This audit report relates to the summary financial statements, service performance information and the other requirements of Tasman District Council for the year ended 30 June 2010 included on its website. The Council is responsible for the maintenance and integrity of the website. We have not been engaged to report on the integrity of the website. We accept no responsibility for any changes that may have occurred to the summary financial statements, service performance information and the other requirements since they were initially presented on the website.

The audit report refers only to the summary financial statements, service performance information and the other requirements named above. It does not provide an opinion on any other information which may have been hyperlinked to or from the summary financial statements, service performance information and the other requirements. If readers of this report are concerned with the inherent risks arising from electronic data communication they should refer to the published hard copy of the audited summary financial statements, service performance information and the other requirements as well as the related audit report dated 26 November 2010 to confirm the information included in the audited summary financial statements, service performance information and the other requirements presented on this website.

Legislation in New Zealand governing the preparation and dissemination of financial information may differ from legislation in other jurisdictions.