

Tasman District Council
17 Settlements

Draft Annual Plan 2010/2011

"A community is more sustainable when all the threads pull together as one."

Tasman District Settlement Areas

Purpose of the 17 Settlements Document

Council has decided to prepare this “17 Settlements” document as supplementary information to the Draft Annual Plan 2010/2011, to make it easier for people to find out what is happening in their local area. The 17 settlements, by ward, are:

Golden Bay Ward:

- Takaka
- Pohara/Ligar Bay/Tata Beach/Tarakohe
- Collingwood

Lakes-Murchison Ward:

- Murchison
- St Arnaud
- Tapawera

Motueka Ward:

- Motueka
- Kaiteriteri
- Marahau
- Riwaka

Moutere-Waimea Ward:

- Brightwater
- Coastal Tasman
- Wakefield
- Mapua/Ruby Bay
- Tasman
- Upper Moutere

Richmond Ward:

- Richmond

We recommend that you read this material alongside the Summary of the Draft Annual Plan 2010/2011, which was sent to every household as a special edition of Newsline on Friday 19 March 2010. Even more information is available in the full Draft Annual Plan 2010/2011. The dates of the public consultation sessions are outlined in both the Newsline Summary and the Draft Annual Plan. Please send us your comments on the submission form at the back of this document, which is also available on Council’s website www.tasman.govt.nz. We look forward to hearing your views on whether we’ve got the priorities right. When preparing your comments, please think not only about what is in your best interest, but also about what is in the best interest of our district.

This 17 Settlements document contains an overview of the district wide financial and rating information. The document then looks at the proposed projects and services planned for across the district, by ward and by settlement in the 2010/2011 year. We have also included the projects planned for the following eight years, so that you can see what is planned for your area in the longer term.

Draft Annual Plan

The Draft Annual Plan comprises a “Summary” document (referred to above) and the full Draft Annual Plan document. These documents are available from Council’s website (www.tasman.govt.nz) or from Council offices or libraries on CD or hard copy. We encourage people to use the CD or website versions of the document or borrow the document from the libraries, to reduce printing costs and because it is better for the environment.

If you wish to look at what Council is proposing to do in the longer term context, the Ten Year Plan is available on Council’s website in the following location www.tasman.govt.nz/index.php?TenYearPlan

District Wide Financial and Rating Information

Council's financial performance summary

The financial information in the Draft Annual Plan reflects the activities and projects the Council has identified as priorities, and is planning to deliver during 2010/11, subject to the outcomes of consultation.

Council's overall financial summary

	2009/2010 Budget \$	Ten Year Plan 2010/2011 Budget \$	Annual Plan Proposed 2010/2011 Budget \$
General Rates	26,300,000	28,014,000	27,713,000
Targeted Rates	22,953,000	25,640,000	25,402,000
Total Debt	124,147,000	142,945,000	139,796,000
Cash & Cash Equivalents	7,787,000	5,210,000	3,849,000

* Note that full financial information is available on pages 188 – 195 of the Draft Annual Plan

Rating information:

Council has worked hard to prioritise the services and projects for the district's future, to provide them when they will be needed, and at an affordable cost. We are proposing a General Rates increase averaging 3.97 percent, which includes an allowance of around 3 percent for inflation and after allowing for 1.4 percent population growth. This is less than the expected General Rates increase in the Ten Year Plan for the 2010/2011 year of 5.12 percent.

We have also reduced, from the Ten Year Plan projections, some of the proposed increases for Targeted Rates for specific services Council provides. As the Targeted Rates apply to properties depending on the services being provided, the rates increase will not be the same for all properties. There are no new Targeted Rates proposed in 2010/2011.

For most properties the total rates increase will be around 5 percent, including an inflation allowance of around 3 percent and 1.4 percent for population growth.

We are proposing an increase of \$20 to the uniform annual general charge, which will increase to \$260 per rating unit.

For a more detailed analysis of how Targeted Rates will affect you for the 2010/2011 year please refer to Council's Funding Impact Statement in the Draft Annual Plan.

If you want to know what will be happening to your rates, please give us a call.

The plan states the vision for the District, the outcomes sought by the community, the services and activities the Council is planning to undertake...



Proposed Changes from the Ten Year Plan Contained in the Draft Annual Plan 2010/2011

Last year during the preparation of the Ten Year Plan Council consulted with a range of groups and individuals. The information gained greatly assisted Council to identify the community's priorities. In preparing the Draft Annual Plan for 2010/2011 Council has endeavoured not to change many of the services and activities it will deliver the Tasman District from what was proposed in the Ten Year Plan.

There are, however, a few proposed changes to take account of differing circumstances and Council wanting to keep rates increases to a minimum. The main proposed changes in the Draft Annual Plan 2010/2011 are in the following areas:

- Water supply reticulation in Richmond East – Hill Street North has been deferred.
- Community grants have been reduced by \$12,000 from the amount planned in the Ten Year Plan for 2010/2011.
- Tasman Bays Heritage Trust increased funding for the storage facility of \$18,000.
- Leasing Collingwood camping ground has been delayed.
- Transportation – public transport is deleted, Salisbury/Champion Roads cycle facility is deleted and roading maintenance budgets have been reduced.
- Interest rates - loan servicing costs have been reduced from 7.2 percent to 7.1 percent.
- Implementing the Holding Company and associated benefits have been delayed by at least one year.
- Discount for early payment of rates has been reduced from 4 percent to 3 percent.
- Warm homes and clean heating – new voluntary targeted rate scheme will be available.
- Tourism rate – increased coverage to a wider range of premises and to holiday homes that are available for short term rental.
- Fees and charges – most fees and charges increase by 3 percent for inflation, some other increases are proposed and new cemetery fees have been set for natural burials and memorial plaques.

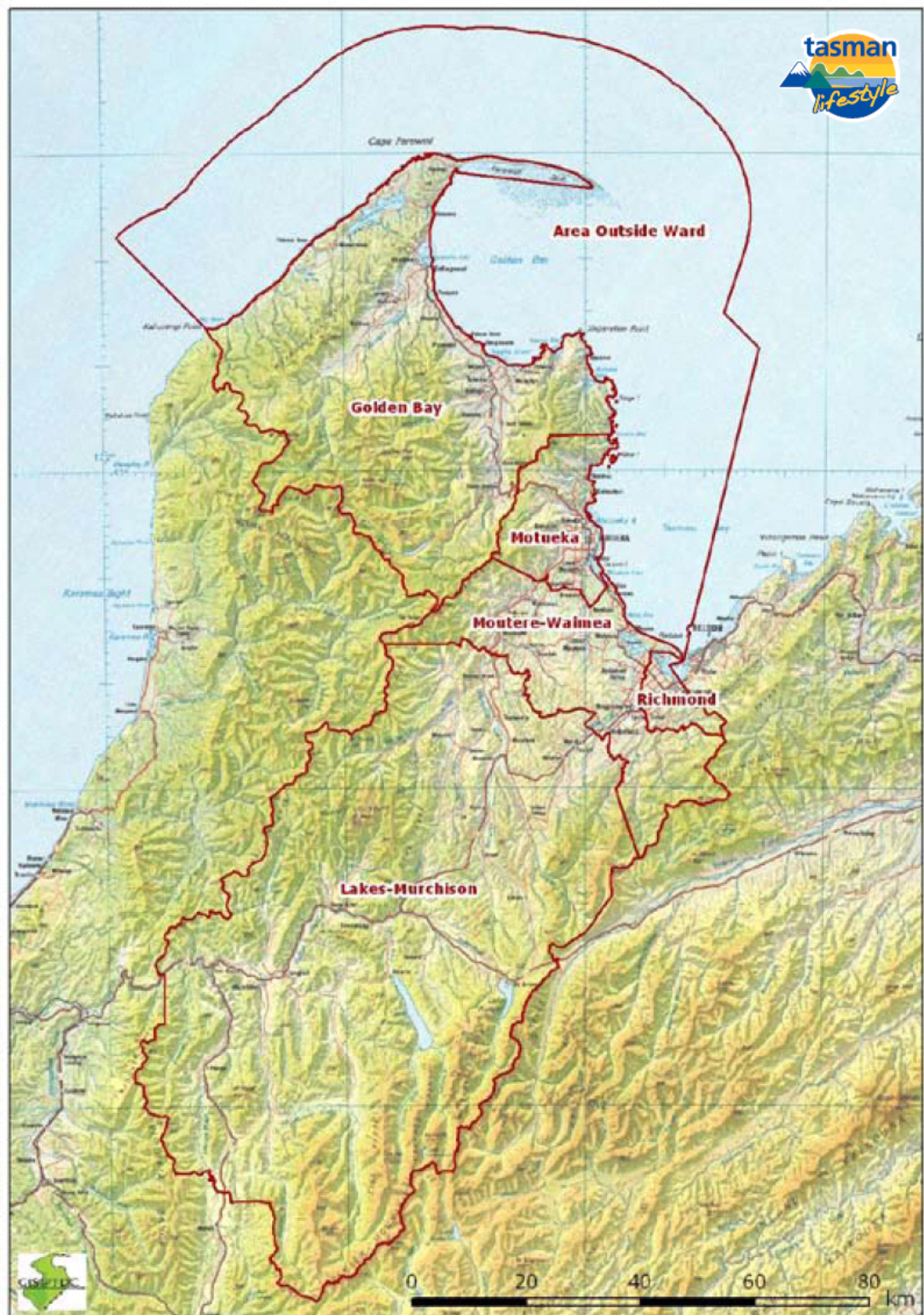
There are also a few key issues and uncertainties we are facing through the preparation of the Annual Plan. These include:

- Funding opportunities from the Government's National Cycleway budget.
- Abel Tasman Drive (Wainui Bay) possible realignment.
- Motueka water supply availability of funding from central government.
- Tata Beach Stormwater Urban Drainage Area rating review.
- Government changes to GST.
- The Performing Arts Centre in Nelson.

We hope to have a clearer view on these uncertainties prior to finalising the Annual Plan in June 2010.

For further details on the key changes, issues and uncertainties please refer to pages 4 – 7 of the Newline Summary document or pages 15 – 19 of the Draft Annual Plan.

Map of Tasman District



Proposed Activities and Services by District, Ward and Settlement

In the Draft Annual Plan 2010/2011 we have focused spending on things that will benefit the long term future of our district and on providing and maintaining the infrastructure necessary for our growing communities. We have provided funding for maintaining the natural environment, which is clearly important to our community and visitors. We are planning some community and recreational projects to enhance the lifestyle opportunities that attract and keep people in our district.

In the following pages we outline, by district, ward and settlement, the key new activities and services Council is proposing during 2010/2011 and an indicative list for the following eight years so that you can see if projects you want may be planned for future years.

In addition to the new activities and services, the Council has budgeted funding to continue delivering the existing activities and services it provides, and for ongoing maintenance and renewal of existing assets.

District-Wide Activities and Services

During 2010/2011 we are proposing to provide the following new facilities and services on a district-wide basis:

Environment and Planning:

- Complete Part IV of the Tasman Resource Management Plan - Rivers and Lakes.
- Investigate the merger of the Tasman Regional Policy Statement with the Tasman Resource Management Plan.
- Review and administer the Regional Pest Management Strategy in conjunction with Nelson City Council.
- Review issues and options for managing activities and impacts on the Waimea Estuary in conjunction with Nelson City Council, Department of Conservation, Iwi and stakeholders.
- Revise and continue implementing the State of the Environment Monitoring and Reporting Strategy.
- Review and implement the Nelson Tasman Civil Defence Emergency Management Plan.

Engineering:

- Ongoing development of new kerb and channel, pram crossings and footpath construction district wide.

Community Services:

- Upgrade township entrance signage and amenity planting around the district.
- Upgrade Treasured Pathway signage and improve promotion of the Pathway.
- Enhancing recreational opportunities at Waimea River Park and Rabbit Island.
- ASB Aquatic Centre new learners pool to be completed in 2010/2011.
- Funding towards continued development at Saxton Field, the Motorsport Park and the Brook Waimarama Sanctuary fence.
- Completion of the Youth and Halls strategies started in 2009/2010.

Annual Plan Summary for Golden Bay Ward for 2010/2011 and beyond

The Golden Bay Ward includes the following settlements:

- Takaka.
- Pohara / Ligar Bay / Tata Beach / Tarakohe.
- Collingwood.

2010/2011 projects by Golden Bay Ward Settlement

Major projects proposed for the Takaka settlement area in 2010/2011

Environment and Planning:

- Strategic development planning for Eastern Golden Bay (2009 to 2011).
- Review water management provisions for the Takaka Water Management Zone (2010 – 2012).

Engineering:

- Re-seal Cobb Valley (lower road).
- Takaka fire fighting water supply.
- Takaka wastewater treatment plant upgrade.
- Design work for stormwater reticulation improvements in parts of Patons Rock (construction work to be undertaken in subsequent years).

Community Services:

- Golden Bay school pool upgrade (location yet to be determined).
- Funding for the upgrade of facilities and tree planting at Golden Bay Recreation Park.
- Funding allocated for new playgrounds as reserves are developed and for the replacement of aging play equipment.
- Construct public conveniences at Labyrinth Rock Park.
- Develop natural burial area at Rototai Cemetery.
- Funding for parks and reserves walkways/cycleways.
- Upgrading some of the old small wharves.

Major projects proposed for the Pohara / Ligar Bay / Tata Beach / Tarakohe settlement area in 2010/2011

Environment and Planning:

- Strategic development planning for Eastern Golden Bay (2009 to 2011).

Engineering:

- Cycleway Abel Tasman Drive, Takaka to Pohara 2010 - 2018.
- Renewal of Awaroa Bridge No. 1, Awaroa Road (subject to funding confirmation).
- Port Tarakohe at Golden Bay, marina and wharf replacement – design and feasibility commenced 2009/2010, with construction to follow in subsequent years.
- Pohara / Tata Beach land purchase for and upgrade of wastewater pump station and upgrade gravity main 2009 - 2011.
- Stormwater reticulation improvements in parts of Pohara 2009 - 2012

Community Services:

- Continue to support all coastcare projects including those running at Tata Beach, Ligar Bay and Pohara.
- Develop interpretation panels outlining the environmental values along with bird and coast care information for the coastal estuary reserves 2009 - 2011.
- Funding allocated for new playgrounds as reserves are developed and for the replacement of aging play equipment.

Major projects proposed for the Collingwood settlement area in 2010/2011

Environment and Planning:

- Western Golden Bay Strategic Development Study (2009 to 2011) in response to settling appeals on landscape matters.

Engineering:

- Renewal of Yellowpine Creek Bridge on Pakawau-Bush road (subject to funding confirmation).

Community Services:

- Continue to support the Coastcare projects running at Collingwood and Pakawau.
- Develop interpretation panels outlining the environmental values along with bird and coast care information for the coastal estuary reserves.
- Funding allocated for new playgrounds as reserves are developed and for the replacement of aging play equipment.

2011/2012 – 2018/2019 projects by Golden Bay Ward Settlement

Major projects planned for the Takaka settlement area between 2011/2012 to 2018/2019

Engineering:

- Some road construction improvements to Meihana Street 2014/2015.
- Takaka cycle facilities – Bridges Hollow to Takaka Information Centre in 2017/2018, central Takaka from State Highway 60 to Glenview 2017 - 2019.
- Takaka wastewater pipeline renewals 2011/2012.
- Rototai wastewater pump station upgrade 2015/2016.
- Stormwater reticulation improvements in parts of Patons Rock in 2011/2012 and Takaka (Meihana Street 2018/2020, Commercial Street 2012 - 2014, Waitapu Road 2017/2018).
- Review construction of new Takaka water supply scheme 2018/2019 (construction continues into future years).
- Upper Takaka water reservoir upgrade 2011/2012 and pipeline renewals 2014/2015.
- Motupipi carpark upgrade and extension 2015/2016.
- New service lane connecting Buxton Lane and Motupipi carpark 2015/2016.
- Abel Tasman Drive road construction - Ligar Bay to Peterson Road 2018/2019.
- Pohara road construction – Abel Tasman Drive 2017/2018.

Community Services:

- Golden Bay community facility (location in Golden Bay yet to be determined) 2012/2013, subject to the outcome of a feasibility study and further public consultation.
- Golden Bay school pool upgrade 2016/2017 (location yet to be determined).
- Funding for the upgrade of facilities at Golden Bay Recreation Park in 2012/2013.
- Land purchase for new reserves in 2014/2015 and 2018/2019.
- Funding allocated for new playgrounds as reserves are developed and for the replacement of aging play equipment during the eight years.
- Funding for parks and reserves walkways/cycleways throughout the eight years.
- Upgrading some of the old small wharves over the next six years.

Major projects planned for the Pohara / Ligar Bay / Tata Beach / Tarakohe settlement area between 2011/2012 to 2018/19

Engineering:

- Abel Tasman Drive – Ligar Bay to Peterson Road 2018/2019 (continues into future years) and Abel Tasman Drive, Pohara reconstruction 2016 - 2018.
- Pohara water treatment plant upgrade to meet new Government drinking water standards 2015/2016.
- Pohara-Tata Beach wastewater upgrades 2013 - 2015.
- Stormwater reticulation improvements in parts of Pohara Valley 2013/2014.
- Stormwater culvert upgrade crossing Abel Tasman Drive, Ligar Bay drain improvements 2013/2014.

Community Services:

- Land purchase for new reserves in 2014/2015 and 2018/2019.
- Continue to support all coastcare projects including those running at Tata Beach, Ligar Bay and Pohara during the eight years.
- Funding allocated for new playgrounds as reserves are developed and for the replacement of aging play equipment during the eight years.

Major projects planned for the Collingwood settlement area between 2011/2012 to 2018/2019

Engineering:

- Seal extensions to Aorere Valley Road 2017/2018.
- Streetscaping in Tasman Street, Collingwood completed in 2012/2013.
- Collingwood water treatment plant upgrade to meet new Government drinking water standards 2016/2017.
- Stormwater reticulation improvements in parts of Collingwood 2016/2017.
- Wastewater Beach Road pump station upgrade 2018/2019 (continuing into next 10 year period) and Motels pump station storage 2018/2019.

Community Services:

- Continue to support the Coastcare projects running at Collingwood and Pakawau during the eight years.
- Golden Bay school pool upgrade 2016/2017 (location yet to be determined).
- Funding allocated for new playgrounds as reserves are developed and for the replacement of aging play equipment during the eight years.



Turimawiri sandhills, Golden Bay

Annual Plan Summary for Lakes-Murchison Ward for 2010/2011 and beyond

The Lakes - Murchison Ward comprises the following settlement areas:

- Murchison.
- St Arnaud.
- Tapawera.

2010/2011 projects by Lakes-Murchison Ward Settlement

Major projects proposed for the Murchison settlement area in 2010/2011

Engineering:

- Hotham Street wastewater pump station upgrade.
- Wastewater treatment plant septage facility.

Community Services:

- Funding for parks and reserves walkways/cycleways.
- Redevelopment of the shrubbery at Murchison playground.
- Land development grant for Murchison Golf Club.
- Road sealing at Murchison Recreation Reserve.

Major projects proposed for the St Arnaud settlement area in 2010/2011

Community Services:

- Develop the carpark at Rotoiti Community Hall.

Major projects proposed for the Tapawera settlement area in 2010/2011

Engineering:

- New rising main for water pump station at Tapawera.

2011/2012 – 2018/2019 projects by Lakes-Murchison Ward Settlement

Major projects planned for the Murchison settlement area between 2011/2012 to 2018/2019

Engineering:

- Murchison water treatment plant upgrade to meet new Government drinking water standards 2012/2013.
- Murchison water supply pipeline renewals 2015/2016.
- Renewal of Baxter Creek bridge 2018/2019.
- Road construction Hampden Street 2012/2013.
- Murchison wastewater treatment plant disposal upgrade 2018/2019 (continuing into next 10 years).
- Stormwater drain clearance and channel improvements 2014/2015.

Community Services:

- Funding for parks and reserves walkways/cycleways throughout the eight years.
- Further development of Murchison Recreation Reserve 2018/2019.

Major projects planned for the St Arnaud settlement area between 2011/2012 to 2018/2019

Engineering:

- Wastewater pump station upgrade State Highway 63 2018/2019.
- Wastewater treatment plant upgrade 2018/2019.

Major projects planned for the Tapawera settlement area between 2011/2012 to 2018/2019

Engineering:

- Wastewater pipeline renewals 2011/2012.
- Wastewater treatment plant aerator replacement 2013/2014 and landscaping 2011/2012.
- Water pipeline renewals 2011-2013 and meter renewals 2011/2012.
- Upgrading water source and treatment plant 2018/2019.



Motueka Valley and Tapawera

Annual Plan Summary for Motueka Ward for 2010/2011 and beyond

The Motueka Ward includes the following settlements:

- Motueka.
- Kaiteriteri.
- Marahau.
- Riwaka.

2010/2011 projects by Motueka Ward Settlement

Major projects proposed for the Motueka settlement area in 2010/2011

Environment and Planning:

- Strategic development planning for Motueka West.
- Review water management provisions for the Motueka Water Management Zone.

Engineering:

- Carpark resurfacing – Saltwater Baths, Decks Reserve.
- Upgrade stormwater reticulation in Poole/High Streets 2010 – 2012.
- Design of Motueka town water supply.
- Upgrade of Motueka wastewater treatment plant 2010-2014.

Community Services:

- Development of carpark and facilities at Sportspark Motueka.
- Upgrade the picnic and parking facilities at Motueka Quay.
- Upgrade the facilities at beach reserves.
- Continue to develop garden areas at Pethybridge Rose Garden.
- Funding is allocated for new play equipment in Motueka.
- Further development of the Motueka foreshore.
- Motueka Quay wharf repairs 2009 - 2012.
- Funding has been allocated for the purchase of new reserves.
- Funding has been allocated for parks and reserves walkways/cycleways.

Major projects proposed for the Kaiteriteri settlement area in 2010/2011

Engineering:

- Some road construction and safety improvements to the section of the Riwaka to Kaiteriteri Road from Puketawai (Settlers Memorial) to Cederman Drive.
- Design work for stormwater reticulation improvements in parts of Little Kaiteriteri.

Community Services:

- Upgrade walkways in the Tapu Bay/Stephens Bay area 2009 - 2013.
- Upgrade picnic area facilities in Tapu Bay Reserve.
- Continue to support the Coastcare projects running at Little Kaiteriteri and Stephens Bay.

Major projects proposed for the Marahau settlement area in 2010/2011

- There are no projects planned for the Marahau settlement area in 2010/2011, although, if needed, work will be undertaken to replenish the beach at Torrent Bay to protect against the effects of coastal erosion.

Major projects proposed for the Riwaka settlement area in 2010/2011

Engineering:

- Riwaka Wharf rock treatment coastal protection works 2010 - 2013.

Community Services:

- General upgrade works at Riwaka Rugby Grounds.

2011/2012 – 2018/2019 projects by Motueka Ward Settlement

Major projects planned for the Motueka settlement area between 2011/2012 to 2018/2019

Engineering:

- New walkways and cycleways in Motueka, including:
 - Wharf Road 2017-2019
 - Goodman Park 2012/2013
 - Rugby Park 2013/2014.
- Streetscaping in Motueka, commencing in 2018/2019 completed in 2025/2026.
- Carpark resurfacing – Tasman District Council Office 2013/2014, and Salvation Army 2013/2014.
- Undergrounding of powerlines in part of High Street, Motueka 2011 - 2014.
- Motueka aerodrome, grass runway upgrade in 2011/2012 and carpark resurfacing in 2013/2014.
- Motueka new water supply, treatment plant and reticulation 2011 - 2015, subject to Council receiving a satisfactory contribution from central government towards the project.
- Motueka wastewater treatment plant and reticulation upgrade 2011 - 2014 and upgrade of pumping main from Motueka Bridge to ponds, upgrade wastewater gravity main in High Street 2011/2012 and upgrade Oaks Village pump station (Naumai Street) 2015/2016 and pipeline renewals throughout the eight years.
- Stormwater reticulation improvements in parts of Motueka:
 - Upgrade tidal gates 2015/2016
 - Provision of stormwater system to new development areas 2016 – 2019
 - Upgrade Wharf Road gates 2016/2017.
- Upgrade river protection works in lower Motueka Valley starting in 2012/2013 and continuing until 2024/2025 but subject to further investigation and design work and public consultation on the scope and timing of the project.

Community Services:

- Motueka pool development 2011/2012.
- Resealing of carparking at Memorial Park 2017- 2019, Goodman Recreation Park 2012/2013 and Motueka Recreation Centre 2015 - 2017.
- Upgrade the facilities at beach reserves during the eight years.
- Continue to develop garden areas at Sanctuary Ponds in Goodman Park 2011/2012.
- Funding is allocated for additional play equipment facilities at Motueka Skatepark in Old Wharf Road in 2011/2012.
- Funding has been allocated for new play equipment as reserves are developed and for the replacement of aging play equipment.
- Continue the development of Motueka Cemetery during 2013/2014.
- Develop the extension area to Fletts Road Cemetery 2011/2012.
- Further development of the Motueka foreshore during the eight years.
- Motueka Quay wharf repairs 2009 - 2012.
- Funding for parks and reserves walkways/cycleways during the eight years.

Major projects planned for the Kaiteriteri settlement area between 2011/2012 to 2018/2019

Engineering:

- New footpath from Kaiteriteri campground to boat ramp 2012/2013.
- New walkway/cycleway along Martin Farm Road 2012/2013.
- Kaiteriteri water treatment plant upgrade to meet Government drinking water standards 2013/2014.
- Kaiteriteri water pipeline renewals 2016/2017, meter renewals 2013/2014, well head works 2017/2018, and high and low level Booster pump station 2017/2018.
- Replace Tapu Bay wastewater pipeline 2015 - 2018.
- Upgrade wastewater pump stations - Breaker Bay 2011/2012 and Martin Farm Road 2014/2015.
- Wastewater pipeline renewals 2016/2017.
- Stormwater reticulation improvements in parts of Little Kaiteriteri (Rowling Road) 2011/2012 and Martin Farm Road/Motorcamp 2012/2013.

Community Services:

- Upgrade walkways in the Tapu Bay/Stephens Bay area 2009 - 2013.
- Continue to support the Coastcare projects running at Little Kaiteriteri and Stephens Bay during the eight years.

Major projects planned for the Marahau settlement area between 2011/2012 to 2018/2019

Environment and Planning:

- Undertake a strategic development study for the area from Kina to Marahau 2011/2011.

Engineering:

- Coastal protection renewal works 2015/2016 and jetty renewals at Marahau 2017/2018.
- Torrent Bay beach replenishment periodically throughout the eight years.
- Pedestrian bridge across Marahau River 2013/2014.

Community Services:

- Construct new toilets (dependant on suitable land becoming available) 2014/2015.

Major projects planned for the Riwaka settlement area between 2011/2012 to 2018/2019

Engineering:

- Undergrounding of powerlines in part of Main Road Riwaka 2016/2017.
- Riwaka Wharf rock treatment coastal protection works 2010 - 2013.
- Upgrade Riwaka river protection works 2017 - 2019.
- Riwaka Wharf renewal of some support structures 2016/2017.
- Wastewater rising main renewal in Riwaka 2013/2014.

Community Services:

- Wharf Road esplanade reserve foreshore development ongoing work between 2012/2013 and 2014/2015.



Stephens Bay, Kaiteriteri

Annual Plan Summary for Moutere-Waimea Ward for 2010/2011 and beyond

The Moutere-Waimea Ward comprises the following settlement areas:

- Brightwater.
- Coastal Tasman.
- Wakefield.
- Mapua/Ruby Bay.
- Tasman.
- Upper Moutere.

2010/2011 projects by Moutere-Waimea Ward Settlement

Major projects proposed for the Brightwater settlement area in 2010/2011

Community Services:

- Development of a third sportsfield at Lord Rutherford Park 2010 - 2012.
- Ongoing development of the Waimea River Park.
- Funding has been allocated for new play equipment as reserves are developed and for the replacement of aging play equipment.
- Ongoing development of parks and reserves walkways/cycleways.

Major projects proposed for the Coastal Tasman settlement area in 2010/2011

Engineering:

- Some road construction improvements to Stringer Road.
- Initial design work for the Coastal Tasman water supply pipeline.

Community Services:

- Develop walkway links in the Rural 3 zoned land, as land becomes available.
- Funding has been allocated for ongoing Coastcare programmes.

Major projects proposed for the Wakefield settlement area in 2010/2011

Engineering:

- Seal extension design for Gibbs Valley Road to enable construction in subsequent years.

Community Services:

- New picnic area facilities in Faulkner Bush Scenic Reserve.
- Ongoing development of parks and reserves walkways/cycleways.
- Funding for resurfacing Wakefield Tennis Courts.

Major projects proposed for the Mapua/Ruby Bay settlement area in 2010/2011

Environment and Planning:

- Strategic development planning for Mapua.

Engineering:

- New walkways and cycleways in Mapua associated with the new Ruby Bay Bypass, including the Seaton Valley Road link, Tasman link and Rural 3 Harley Road and Gardner Valley/Seaton Valley link.
- Stormwater reticulation improvements in parts of Ruby Bay and Seaton Valley Drain.
- Mapua Wharf wastewater pump station upgrade and generator.

Community Services:

- Mapua Waterfront Park development 2010-2013 (to be loan funded).
- Funding has been allocated for new play equipment as reserves are developed and for the replacement of aging play equipment.
- Funding has been allocated for new public conveniences at Mapua Waterfront Park 2010 - 2012.
- Continuing with the Coastcare programmes.
- Ongoing development of parks and reserves walkways/cycleways.
- Funding has been allocated for upgrading playground equipment at McKee Reserve and Mapua Reserve playgrounds.

Major projects proposed for the Tasman settlement area in 2010/2011

Engineering:

- Land drainage improvements/culvert upgrade Baldwin Road 2010 – 2012.

Major projects proposed for the Upper Moutere settlement area in 2010/2011

Engineering:

- Redwood Valley water pipeline replacement Golden Hills.
- Redwood Valley upgrade O'Connors creek bore.
- Dovedale water pipeline renewals 2009 - 2019.

2011/2012 – 2018/2019 projects by Moutere-Waimea Ward Settlement

Major projects planned for the Brightwater settlement area between 2011/2012 to 2018/2019

Environment and Planning:

- Undertake strategic development planning for Wakefield-Brightwater 2012.
- Review water management in the Waimea Water Management 2012/2013.

Engineering:

- Streetscaping in Brightwater town centre completed in 2015 - 2017.
- Roding construction River Terrace Road 2014/15 and 2018/2019.
- Roding reconstruction Lord Rutherford Road South 2012 - 2014.
- New walkways and cycleways Charlotte Lane to underpass 2011/2012.
- Undergrounding of powerlines in part of Lightband Road 2016/2017.
- Brightwater water treatment plant upgrade to meet new Government drinking water standards 2016/2017.
- Factory Road water main replacement 2014/15.
- Water pipeline renewals in Brightwater 2013/14, 2015/16 and 2017/18.
- Water main replacement Ranzau Road - Three Brothers Corner 2015 - 2017.
- Teapot Valley water supply extension 2018/2019.

- Brightwater to Richmond wastewater trunk main upgrade and Burkes Bank 2017 - 2019.
- Stormwater reticulation improvements Mt Heslington Drain diversion 2015 - 2017.

Community Services:

- Funds have been allowed for two hall upgrades in the district during 2012/2013 and 2017/2018, and this funding could possibly be allocated to upgrade the Brightwater Hall depending on where the greatest need is found to be.
- Ongoing development of the Waimea River Park during the eight years.
- Funding has been allocated for the creation of a Village Green in Brightwater 2011/2012.
- Funding has been allocated for new play equipment as reserves are developed and for the replacement of aging play equipment.
- Ongoing development of parks and reserves walkways/cycleways throughout the eight years.

Major projects planned for the Coastal Tasman settlement area between 2011/2012 to 2018/2019

Engineering:

- Some road construction improvements to Marriages Road 2018/2019, Old Coach Road 2014 - 2016 and 2017 - 2019, and Foley Road 2014 - 2016.
- Coastal Tasman pipeline 2011 - 2019.

Community Services:

- Develop walkway links in the Rural 3 zoned land, as land becomes available.
- Funding has been allocated for ongoing Coastcare programmes during the eight years.

Major projects planned for the Wakefield settlement area between 2011/2012 to 2018/2019

Environment and Planning:

- Undertake strategic development planning for Wakefield-Brightwater 2012/2013.
- Review water management in the Waimea Water Management 2012/2013.

Engineering:

- Seal extension to Gibbs Valley Road 2011/2012 and Eighty-Eight Valley Road to Totara View Road construction 2017/2018.
- Road construction improvements Pitfure Road 2018/2019.
- Upgrade railway path for walkway and cycleway 2013/2014.
- Wakefield wastewater pipeline renewals 2013/2014 and 2016/2017.
- Eighty-Eight Valley water treatment plant upgrade to meet new Government drinking water standards in 2017/2018 and pipeline renewals 2017/2018.
- Wakefield new water source and treatment, and pipeline to Wakefield 2014 - 2017.
- Wakefield water pipeline and meter renewals 2014 - 2019.
- Stormwater reticulation improvements in parts of Wakefield, including Eden Stream 2018/2019 and Whitby Road to Arrow Street 2017/2018.

Community Services:

- Upgrade of gardens on Wakefield Village Green 2011/2012.
- Funding has been allocated for new play equipment as reserves are developed and for the replacement of aging play equipment during 2013 - 2019.
- Funds have been allowed for two hall upgrades in the district during 2012/2013 and 2017/2018, and this funding could possibly be allocated to upgrade the Wakefield Hall depending on where the greatest need is found to be.
- Ongoing development of parks and reserves walkways/cycleways throughout the eight years.

Major projects planned for the Mapua/Ruby Bay settlement area between 2011/2012 to 2018/2019

Engineering:

- Streetscaping in Aranui Road, Mapua completed in 2020.
- New cycle facility along the Coastal Highway and Seaton Valley Road 2012/2013.
- Tahiti Street kerb and channel 2012/2013.
- Undergrounding of powerlines in Aranui Road, Mapua 2015/2016.
- Coastal protection works in Ruby Bay in 2018/2019.
- Mapua Wharf renewal of some supports and decking 2011/2012 and 2017/2018.
- Stormwater reticulation improvements in School Road Drain 2016/2017.
- Coastal Tasman water pipeline, including enhancing water supply to Mapua 2011 - 2019.
- Aranui Road water main replacement 2014/2015.
- Wastewater:
 - Aranui – Higgs Road pump station upgrade and storage 2017/2018.
 - Higgs Road pump station upgrade and storage 2015/2016.
 - Leisure Park pump station upgrade of pump 2 in 2015/2016.
 - Ruby Bay pump station and storage 2016-2018 and pipeline renewals 2016/2017.
 - Stafford Drive pump station and rising main upgrade 2012 – 2015.
 - Toru Street pump station upgrade and storage 2016/2017.

Community Services:

- Upgrade the carpark at Mapua Recreation Reserve 2012 - 2014.
- Funding has been allocated for new play equipment as reserves are developed and for the replacement of aging play equipment.
- Funding has been allocated for new public conveniences at Mapua Waterfront Park 2010 - 2012.
- Continuing with the Coastcare programmes during the eight years.
- Funding has been allocated to assist with either the reconstruction of the Mapua Hall or construction of a new hall 2011/2012.
- Ongoing development of parks and reserves walkways/cycleways throughout the eight years.

Major projects planned for the Tasman settlement area between 2011/2012 to 2018/2019

Engineering:

- Stormwater upgrade Baldwin Road completed in 2011/2012.

Major projects planned for the Upper Moutere settlement area between 2011/2012 to 2018/2019

Engineering:

- Redwood Valley water treatment plant upgrade to meet new Government drinking water standards 2017/2018.
- Dovedale new water supply, treatment plant and pipework 2017/2018.
- Redwood Valley pipeline renewals 2014/2015, 2016/2017, and 2018/2019.
- Dovedale water pipeline renewals 2009 - 2019.



Mapua

Annual Plan Summary for Richmond Ward for 2010/2011 and beyond

Major projects proposed for the Richmond settlement area in 2010/2011

Environment and Planning:

- Strategic development planning for Richmond West, East and Central Business District 2010 - 2012.

Engineering:

- New walkways and cycleways in Richmond and Hope, including:
 - Champion Road/Salisbury Road to Garin College.
 - Cycle facility Appleby Overbridge to Brightwater various stages between 2010 - 2019.
- Road route study at Aniseed Valley Road (hill section).
- Lee Valley Dam study contribution
- Richmond water supply treatment plant and reservoir upgrades to meet growth needs, including:
 - Churchill Avenue new main.
 - Hill Street low level main extension.
 - Oxford Street main renewal.
 - Richmond East high level reservoir.
 - Richmond East high level rising main.
 - Central Business District 2010 - 2012.
- Wastewater reticulation and pipeline upgrades (William Street 2010 – 2012).
- New spillway on Reservoir Creek Dam in Richmond.

Community Services:

- Complete renovation of the District Library in Richmond, including landscaping and art work.
- Ongoing development of parks and reserves walkways/cycleways, including the Estuary walkway.
- Funding for training light installation 2010 – 2012 and relocation of cricket nets at Jubilee Park.
- New playgrounds at Chelsea Avenue Reserve and ASB Aquatic Centre site.
- Completion of three new pensioner cottages, started in 2009/2010.

Major projects planned for the Richmond settlement area between 2011/2012 to 2018/2019

Engineering:

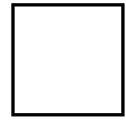
- New walkways and cycleways in Richmond and Hope, including:
 - ASB Aquatic Centre to Croucher Street 2016/2017.
 - Hill Street to Waimea College 2011/2012.
 - Waimea College link to Salisbury Road via School field 2012/2013.
 - Eel Creek section 2012/2013.
 - Bill Wilkes Reserve 2012/2013.
 - Cycle facility Appleby Overbridge to Brightwater various stages between 2010 - 2019.
- Paton Road improvements 2011/2012 and 2013/2014.
- Oxford Street widening 2018/2019 (continuing into next 10 year period).
- Some road construction improvements in Bateup Road 2014 - 2017, Upper Champion Road 2014 - 2018.

- Hope Road construction - Aniseed Valley 2013 - 2019.
- Purchase land for lower Queen Street roading improvements 2013 - 2016 and for carparks 2013/2014 and 2017/2018.
- Streetscaping in Queen Street, Richmond 2015 - 2017.
- Intersection upgrades: Champion-Salisbury 2015/2016 and Queen/Salisbury Streets 2012 - 2015.
- Richmond water treatment plant upgrade to meet new Government drinking water standards in 2011 - 2013.
- Richmond water supply and reservoir upgrades to meet growth, including:
 - Richmond East Heights reservoir 2014 - 2016
 - Richmond East new areas 2011 - 2013 and new areas in William Street 2012 - 2014
 - Richmond East Heights rising main and pump station 2014 - 2016
 - Hill Street North 2010 - 2012
 - Richmond East Park Drive and Selbourne Avenue 2012 - 2014
 - Richmond East Champion Road 2013 - 2015
 - Central Business District 2010 - 2012.
- New ground water source 2016 - 2019.
- Wastewater reticulation and pipeline upgrades in Richmond (Churchill Avenue 2012 - 2014, Queen Street 2015 - 2017, Wensley Road 2013 - 2015, William Street 2010 – 2012) and Brightwater to Richmond wastewater trunk, and gravity and pumping main upgrades 2016 – 2019.
- Stormwater reticulation improvements in parts of Richmond:
 - Bill Wilkes Reserve 2011/2012
 - Borck Creek 2014/2015, 2016/2017 and 2018/2019
 - Hill Street 2017 - 2019
 - Lodestone Park 2017/2018
 - Middlebank Drive 2013 - 2016
 - Poutama Drain 2011 - 2013
 - Queen Street 2012 - 2014 and 2015 - 2017
 - Kingsley Place/Hill Street along to Angelus Place 2018/2019
 - Hart Drain Dam 2013/2014
 - Land purchases 2013/2014 and 2017/2018.

Community Services:

- Purchase new Library Management Software in 2011/2012.
- Ongoing development of parks and reserves walkways/cycleways, including the Estuary walkway throughout the eight years.
- Funding for training light installation 2010 - 2012, and new carpark adjacent to tennis courts 2012/2013 at Jubilee Park.
- Revamp of garden areas in Washbourn Gardens in 2011/2012.
- Installation of new playgrounds on new reserves.
- Construct public conveniences at Ben Cooper Park 2011/2012.
- Purchase of land for new cemetery 2018/2019.





Submission Form to Draft Annual Plan 2010/2011

Submitter details (please print clearly):

Your name: _____

Your postal address: _____

Postcode: _____

Your daytime phone number: _____

Your email address: _____

Would you like to speak to your submission at a Council meeting held for this purpose?

YES NO

If yes, please indicate your preferred location with a "1" and your second preference with a "2":

Richmond Motueka Takaka Murchison (depending on number of submitters wishing to be heard)

Are you writing this submission as: an individual or on behalf of an organisation

If an organisation, please name the organisation: _____

Your comment (please continue overleaf if you require more space):

*Please note: All written submissions will be made available to Councillors and the public.
Please write clearly, as all submissions are photocopied.*

Please send your submission to:
Submissions on 2010/2011 Draft Annual Plan
Tasman District Council
Private Bag 4
Richmond 7050

Or drop your submission into Council at 189 Queen Street, Richmond, or your local library or service centre. Alternatively email your submission to: annualplan@tasman.govt.nz or fax to 03 543 9524. Submission forms are available for download from Council's website (www.tasman.govt.nz).

We need to receive your submission by 4.30 pm on Monday 26 April 2010.

Copies of the final 2010/2011 Annual Plan will be available at Council offices/service centres, libraries and on the Council website (www.tasman.govt.nz).

Would you also like to be sent a CD of the final document? YES NO

