

Tabled 5.6.18
 Chief Executive's
 Activity Report

Summary

Area	2017	2018	Grand Total
0114 - Pest Management	22,400		22,400
0500 - General Maintenance	162,912	117,552	280,464
0538 - Community Road Safety Programm	0	20,000	20,000
0571 - Streetscape		129,191	129,191
0701 - Eves Valley Landfill	4,200,000		4,200,000
0702 - Richmond RRC	886		886
0703 - Mariri RRC	1,511		1,511
0718 - Waste Minimisation Activities	2,190		2,190
0760 - Resource Recovery Centres		1,891,063	1,891,063
1301 - District Library	250		250
1401 - Community & Recreation General	2,800	-2,250	550
1406 - Connections Mayors Taskforce for Jobs	6,600	16,650	23,250
1803 - Arts Strategy Initiatives	1,750		1,750
1810 - Get Moving	3,222	509	3,731
2402 - Joint Emergency Management	367,268	238,721	605,989
2501 - Property Management	2,716		2,716
2701 - Council	69	190	258
2705 - Economic Development	400,400	200,200	600,600
2806 - CFR- Saxton Field	53,359	376,758	430,117
3033 - FC- Waimea Moutere	10,435		10,435
3035 - FC- Richmond	28,000		28,000
3201 - Building	43,489	61,960	105,449
3202 - Liquor Licencing	316	316	632
4108 - Strategic Planning	118		118
4401 - Community Services Admin		258	258
4406 - Parks & Reserves		258	258
4407 - Communications	5,000		5,000
4601 - Engineering		880	880
9000 - Balance Sheet	3,683	6,002	9,684
0901 - Wastewater	2,236,848	1,831,490	4,068,338
2900 - Museums	835,302	634,405	1,469,707
Total	8,391,525	5,524,152	13,915,677
Payments Received	1,961,160	530,396	2,491,556
Net	6,430,365	4,993,756	11,424,121