

STAFF REPORT

TO: Engineering Services Committee
FROM: Transportation Manager
REFERENCE: T603
DATE: 24 January 2006
SUBJECT: District Roding Programme 2006/2007 (Subsidised)

BACKGROUND

In accordance with Land Transport New Zealand requirements, the following programme was forwarded in early November 2005 to Land Transport New Zealand for consideration for inclusion into the 2006/2007 Land Transport Programme.

Tasman District Council - LTNZ budget request for 2006/07

Description	Approved 2005-06	Requested 2006-07
Pavement Maintenance	2,417,000	2,300,000
Area Wide Pavement Treatment	1,350,000	1,450,000
Major Drainage Control	414,000	400,000
Maintenance Chip		
Seals	1,308,000	1,254,000
Thin Asphaltic Surfacing	230,000	300,000
Seal Widening	300,000	300,000
Bridge Maintenance	890,000	450,000
Sub Total	6,909,000	6,454,000
Amenity/Safety Maintenance	533,000	650,000
Street Cleaning	41,000	42,000
Traffic Services	483,000	483,000
Carriageway Lighting	172,000	178,000
Cycleway Maintenance	15,000	16,000
Sub Total	1,244,000	1,369,000
Professional Services	1,000,000	1,025,000
Special Purpose Roads	119,000	120,000
Sub Total	9,272,000	8,968,000

Recommended Projects	Approved 2005-06 (\$000)	Requested 2006-07 (\$000)
Investigation and Advanced Design	100,000	100,000
Minor Safety	704,000	708,000
Bridge Renewals		
Safety Projects		
Swamp Road	135,000	135,000
Queen Victoria/ Wakarewa Int	80,000	80,000
Moutere Highway / Geo Harvey Intersection		200,000
Seal Extension		
Mangles Valley	500,000	
Thorpe Orinoco 1.6km		270,000
88 Valley Road 1.5km		268,000
Walking/Cycling Salisbury Road	759,960	
Sub Total	2,278,960	1,761,000
Total for LTNZ budget	11,550,960	10,729,000

COMMENT/DISCUSSION

In running through the maintenance category descriptions you will note that there have been some pluses and minuses based on our predictive modelling and field validation which is undertaken annually providing updated needs for the road network. Overall, from the approved allocation in 2005/2006 to the requested 2006/2007 programme there is an overall decrease in budget of approximately \$300,000. This is subsidised by Land Transport New Zealand at 49%.

Within the recommended projects from the approved 2005/2006 allocation to the requested 2006/2007 allocation, there is again an overall decrease of approximately \$800,000. The major projects being:

- The Moutere Highway / George Harvey Road intersection improvements;
- The Thorpe / Orinoco seal extension; and
- The 88 Valley Road seal extension.

It was recognised following the LTCCP workshops held in December that Thorpe/Orinoco is no longer a priority and can be held within the Land Transport programme without funding at this stage. Land Transport New Zealand have this month visited Council and verified and approved in principle the programme as submitted.

RECOMMENDATION

That the Land Transport programme for 2006/2007, with the exception of the Thorpe/Orinoco road seal extension, be approved.

Roger Ashworth
Transportation Manager