

STAFF REPORT

TO: Chairman Andmembers, Engineering Services Committee

FROM: Transportation Manager

DATE: 24 January 2006

SUBJECT: Asset Management Report - Transport

1.0 REGIONAL FUNDING

As the committee are aware, we have presented to Land Transport New Zealand a list of projects that Council wish to promote for regional funding. With two significant seal extensions, namely Central Road and Old House Road, and a number of investigation projects where the fees for the investigation were requested to be funded from regional funding. Notably, Riwaka/Kaiteriteri Road and Patons Road. These projects were supported by the Regional Land Transport Committee and Council.

To date we have been unable to secure regional funding for any of the above projects. The rules on regional funding, and how it is to be administered, are still being finalised and we await further advice from Land Transport New Zealand.

2.0 STATE HIGHWAY 6 – McGLASHAN AVENUE

As per Council's request to Transit New Zealand, the options presented last year have been modelled. At this stage Option 4A – copy enclosed – is looking like the preferred option, however this is still to be confirmed. The benefit/cost on this option is above 5 and the cost of option fits into Transit New Zealand's block allocation for projects under \$3.4 million. We expect an update from Transit New Zealand in the very near future and are hopeful that things are on track for a possible construction in the 2006/2007 financial year.

3.0 PROFESSIONAL SERVICES

As the Council is aware, we are due to go out to tender in the next few months for our Roothing Professional services. The programme is to tender the professional services in early April, closing in late May, allowing for a 6-7 week tender period, awarding the contract in June. The new contract will not become operative until 01 October 2006, however given the requirements under our Professional Services contract for the consultant to be housed within the Richmond area, we need to allow any potential new consultant a suitable period to phase their operation in.

The Transit New Zealand Professional Services contract is due to go to tender in the next couple of weeks, closing in March and being awarded in April. Therefore, the Professional Services for Transit New Zealand will be awarded prior to the close of the Tasman District Council Roothing Professional Services.

4.0 ROAD STOPPING

The sub-committee set up to hear the road stopping objections for Cemetery Road and Trafalgar Road will be heard in early March for Cemetery Road, and early in April for Trafalgar Road. Dates to be confirmed. The sub-committee is made up of Committee Members Norriss, King and Currie.

5.0 FINANCIAL ASSISTANCE BASE RATES

Attached is a letter from Land Transport New Zealand confirming that the base rate for Tasman District Council applicable for the 2006/2007 financial year remains at 49%.

6.0 DEVELOPMENT OF TRANSIT NEW ZEALAND'S 2006/2007 AND A TEN-YEAR STATE HIGHWAY FORECAST

Attached is a letter from Transit New Zealand outlining the timetable for consultation on the draft State Highway forecast. Consultation is due to begin in early February, however at the time of writing, this report is yet to be received. It is anticipated that Councillors Norriss and the Transportation Manager will submit the submission at a hearing. This is in line with the previous year although we are hopeful of a better response.

7.0 RIVERS

7.1 River Rating Boundary Review

Historical data from 1996 has been located and is being transposed into the current GIS format. Consultation with key team members from 1996 has helped define the accuracy of current boundaries. These relate to perceived lines of a 50yr (2% AEP) inundation without stop banks. This is being reviewed. The appropriateness of this standard may need to be considered if a particular stopbank does not provide the same order of protection.

7.2 Riwaka Flood Mitigation Project

Options for a range of proposals to minimise the rebuilding concept to provide a common 20 yr (5% AEP) protection level are being generated. The Committee will be asked to approve the public consultation document prior to any release for mail drops and/or public meetings

7.3 Motueka Flood Mitigation Project

The principles being developed in the National Flood Mitigation Protocol are being followed in developing outcomes for the Lower Motueka stopbanking system. Modern risk management principles are also being followed in evaluating appropriate levels of community exposure to be incorporated in any proposed solutions. The desirable level of protection for each community may need to be defined through a public consultation process.

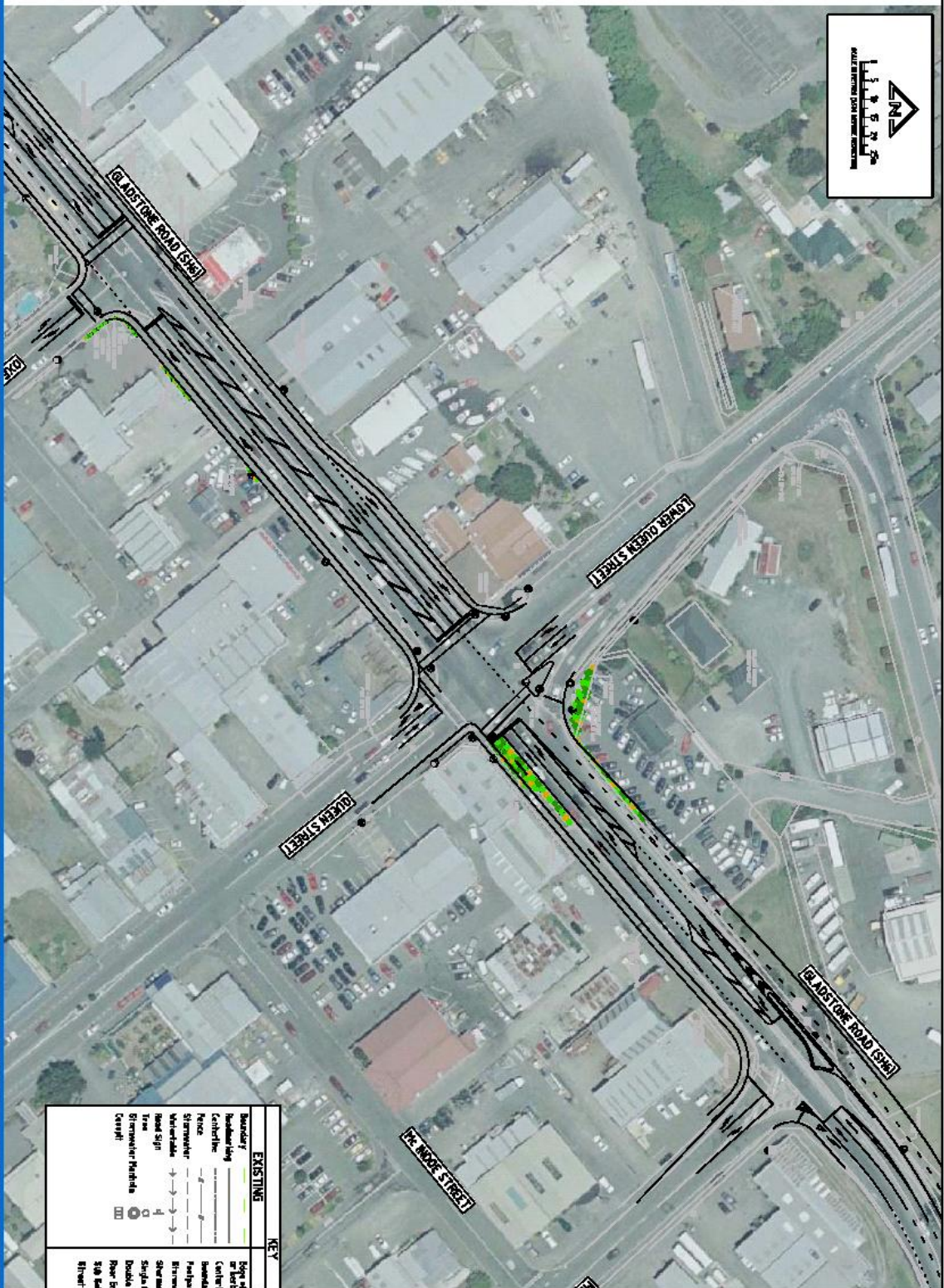
7.4 Rivers AMP

The requirement to standardise the forward sections of all AMP's late in 2005 has taken priority over the review of the internal sections. The release of the draft TRMP Pt IV (Rivers & Lakes) in mid-December 2005 has provided challenges including the need for integration into the appropriate sections of the Rivers AMP. In areas specifically relating to Capital Works and requiring community standards for river protection works, this presents a challenge.

8.0 TENDERS

No	Contract Name	No. tenders received	Successful tenderer	Amount \$	Highest amount \$	TDC Estimate \$	Budget \$
662	Abel Tasman Drive – Ligar Bay seal widening	4	Works Infrastructure	489,586	585,308	526,450	-
667	Footpath Rehabilitation 05/06	3	Oldfield Asphalts	81,317	100,515	88,330	100,000
668	Wensley Road reconstruction	5	Oldfield Asphalts	612,939	759,289	767,117	

Roger Ashworth
Transportation Manager



<p>Project: TRANSIT NEW ZEALAND 815 - Mc CLAREN AVE INTERSECTION OPTION 4a</p>	
<p>Client: TRANSIT NEW ZEALAND</p>	<p>Scale: 1:500 (A1)</p>
<p>Author: [Name]</p>	<p>Check: [Name]</p>
<p>Date: 15/05/2011</p>	<p>Project No: 51-200580-SK001</p>
<p>Sheet: A</p>	<p>Phase: PRELIMINARY</p>

EXISTING	PROPOSED
Boundary	Edge of road
Median strip	Centreline
Centreline	Boundary
Fence	Footpath
Streetlight	Streetlight
White-stripe	One-way traffic
Road sign	Single lane
Tree	Double lane
Streetlight	Power supply cabinet
Overpass	Street Light