

STAFF REPORT

TO: Chairman and Members Engineering Services Committee

FROM: Transportation Manager

REFERENCE:

DATE: 11 August 2005

SUBJECT: Asset Management Report

5.1 ROADING

Tasman District Council and Transit New Zealand Collaboration Feasibility Study

Work on the feasibility study is now complete and generally favours the progression of joint principle contracts being established over the next few years. The next step is for representatives from Council and TNZ to meet and review their report recommendations before formally reporting back to the Council and the Transit NZ Board.

ROAD OILING

It was resolved at the last Engineering Services Committee Meeting that a report on oiling of roads be presented to the next full Council meeting. Unfortunately in preparing the report it became obvious that a number of factors that require more clarification before being able to present Council with the detail. This situation still exists and a full report will be presented to the next Engineering Services Committee Meeting on the 29th September.

GOLDEN BAY ROAD MAINTENANCE ISSUES

At the last Engineering Services Committee Meeting held on the 18th August in Golden Bay two issues were raised with respect to maintenance, firstly the Anatoki Track and secondly Long Plain Road.

1. Anatoki Track

The Anatoki Track is not maintained under the current road maintenance contract. Some work in the past has been done on this road out of our back block road maintenance funding however it is not envisaged that it would be included in future maintenance contracts at this stage as subsidised maintenance funding is fully committed.

2. Long Plain Road

Long Plan Road is currently maintained to the 6.5 kilometre mark. Beyond this is graded once a year under day works under an old Golden Bay Council agreement for approximately another 1.5 kilometres.

Council's road maintenance budget is each year fully committed. The number of requests held for additional lengths of road to be maintained each year are numerous and while we aim to please we are not always able to accommodate requests. In a growing district it is reviewed annually as is the level of funding required which is considered by Council at budget times.

5.2 RIVERS

River Rating Boundary Review

The review of the river rating boundaries is underway.

Some of the main options being considered are;

- Varying the actual boundaries of the "River Y" areas to include a wider group of properties that could be interpreted as benefiting from works carried out in the AOMP Rivers and after flood events.
- Possible inclusion of limited areas of unclassified rivers to cover river works hampered by the limitations of the 50/50% share nature of "River Z" zoning. Present zoning does not in allow appropriate cost effective management.
- Boundaries of Urban Drainage Areas may need to be considered in conjunction with the review.

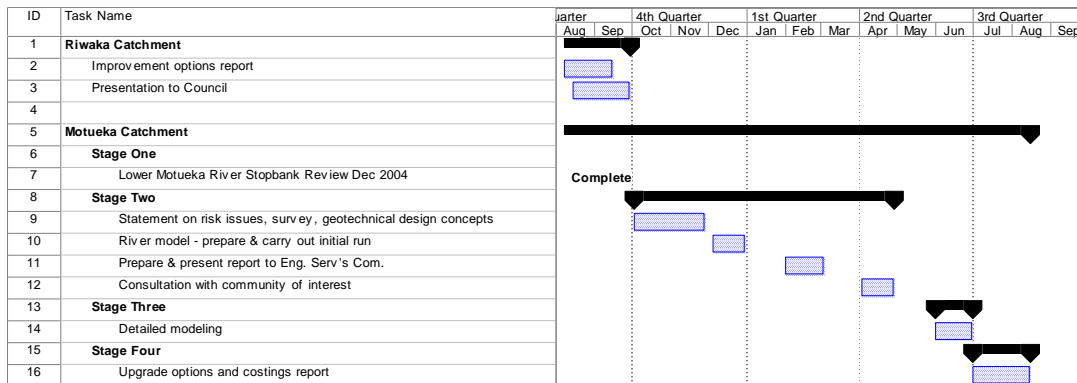
Outcomes will be reported back in due course.

Motueka - Riwaka Flood Mitigation Project

A revised Task Agreement has been agreed with the consultants to develop updated options for the Riwaka proposals. This will be complete by late September.

The emphasis will then move to the Motueka River. The principles being developed in the National Flood Mitigation Protocol will be followed in developing similar outcomes for the Lower Motueka stopbanking system. Modern risk management principles will need to be followed in evaluating appropriate levels of community exposure to be incorporated in any proposed solutions.

The timetable for progressing this project is as follows:



5.3 TENDERS AWARDED SINCE LAST MEETING - TRANSPORTATION

No	Contract Name	No Tend Recd	Successful Tenderer	Amount	Highest Amount	TDC Estimate	Budget for this item	Comment
645	Salisbury Road Cycle Underpass	3	Adcock & Donaldson	\$762,008	\$1,052,489	\$590,110		Part only of total Salisbury Road Project

Roger Ashworth
Transportation Manger