

# STAFF REPORT

**TO:** Chairman and Members, Engineering Services Committee  
**FROM:** Peter Thomson, Engineering Manager  
**REFERENCE:** E361  
**DATE:** 29 January 2008  
**SUBJECT:** **PROPOSED SCHEDULE OF ENGINEERING CHARGES**

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## 1 PURPOSE

The purpose of this report is to update the committee on proposed changes to the Schedule of Engineering Charges for the 2008/2009 Annual Plan.

## 2 BACKGROUND

In line with Council's policy established through the LTCCP in 2006, changes for the coming financial year have been adjusted in light of annual inflation figures.

## 3 COMMENT

While this year's charges have been adjusted in light of the annual CPI, the real cost of administering Engineering tasks will be better understood once the job costing system has been fully utilised over a measurable period. We can then adjust the charges to reflect real costs for the 2009/2010 Annual Plan.

## 4 RECOMMENDATION

**THAT Council approve the changes to the Engineering Schedule of Charges for the 2008/2009 Annual Plan.**

Peter Thomson  
**Engineering Manager**