

# STAFF REPORT

**TO:** Chairman and Members, Engineering Services Committee  
**FROM:** Jeff Cuthbertson, Utilities Asset Manager  
**DATE:** 04 September 2007  
**REFERENCE:**  
**SUBJECT:** **PROJECT CARRY FORWARDS – 2006/2007 TO 2007/2008**

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## 1 PURPOSE

The purpose of this report is to seek the Engineering Services Committee approval to carry forward expenditure approved in 2006/2007 so as to continue uncompleted projects in the 2007/2008 financial year.

## 2 COMMENT

A number of projects covering the assets of water, wastewater, stormwater and refuse were undertaken in the 2006/2007 financial year.

A number of these projects were undertaken:

- a) Later in the financial year and continued beyond 30 June 2007.
- b) Required investigation and design that extended beyond 30 June 2007.
- c) Are ongoing projects:
  - staged over more than one year,
  - still require completion.

## 3 FUNDING

The funding for all of these projects was loan funding.

The list of projects has been checked by the Corporate Services Department and supported for carry forward into the 2007/2008 financial year.

## 4 RECOMMENDATION

**THAT the budgets as listed by approved for carry forward into the 2007/2008 financial year.**

Jeff Cuthbertson  
**Utilities Manager**