

STAFF REPORT

LATE ITEM

TO: Chair and Members, Engineering Services Committee

FROM: Peter Thomson, Engineering Manager

REFERENCE: W345

DATE: 9 February 2007

SUBJECT: **PROPOSED WAIMEA WATER AUGMENTATION TARGETED RATING AREA FOR 2007/2008**

1 PURPOSE

The purpose of this report is to inform the Committee of proposed target rating area for the new proposed Waimea Water Augmentation Rate for inclusion in the 2007/2008 Draft Annual Plan.

2 RATE – TARGETED RATING AREA

Council's proposed Funding Impact statement for 2007/08 sets a rate for the purpose of meeting costs in respect of the Waimea water feasibility study. This rate will be based on where the land is situated and will be set on each rating unit in the Waimea Water Augmentation Rating Area. The proposed rate (in dollars per rating unit) for 2007/2008 is \$25.00 (2006/2007 \$Nil).

Attached is a proposed rating map for the targeted rate. The boundary of the rating area covers all land on the Waimea Plains that could potentially benefit from the Waimea Water Augmentation project. Land that is served by pressurised urban water supply has been excluded.

There are 1360 identified in the rating area, thereby generating revenue of just over \$30,000 (excl GST) in the 2007/08 financial year. This rating income will provide part of the funding for the Stage 2 Augmentation Feasibility Study.

3 RECOMMENDATION

THAT the proposed new Waimea Water Augmentation Rating Area be approved for inclusion in the 2007/2008 Draft Annual Plan.

Peter Thomson
Engineering Manager