

STAFF REPORT

TO: Motueka Community Board
FROM: Community Services Manager
REFERENCE: E859
DATE: 16 June 2006
SUBJECT: LTCCP – Motueka Reserve DILs Funding Requests

PURPOSE

To advise the Board of the requests for Reserve DILs funding that have been received as submissions to the draft Annual Plan and requesting the Board's endorsement of the Council's decisions on these requests.

DISCUSSION

The following were requests received with the submission number beside it.

Toilet Split Apple Rock (sub 375)

A request was received from the Split Apple Rock Owners Association for the provision of a toilet at the Split Apple Rock Beach. With more and more people using the walkway from the subdivision and many boat owners using the beach, the surrounding bush is being used as a toilet. The only land that a toilet could be sited on belongs to DOC, however, the question needs to be asked whose responsibility is it, as the use of the beach is not related to the Department's marginal strip.

Discussions have been held with DOC and although we do not have a solution to the problem staff will continue to work with DOC on a possible sharing of both capital and future maintenance costs.

A total cost of \$25,000.00 needs to be allowed as DOC, even if they do agree to meet a share, may not be able to contribute until 2007/2008. This would allow for the provision of a toilet before next summer.

Council have agreed to an allocation of \$25,000.00 in the 2006/2007 financial year.

Motueka Recreation Centre (sub 326)

The submission from the Facility Manager highlighted the need for upgrading the main ablution areas and extending the Roller Rink into a multi-purpose wooden floor stadium. In a submission to the 2005/06 Annual Plan these projects were included.

Staff suggested that before any decision is made on an extension to the Roller Park that a full future management development report on the Recreation Centre be prepared which will provide a 10 year development plan.

Council agreed to fund such a report from funds allocated to the Recreation Centre in the 2006/2007 financial year.

Motueka Skate Park (sub 414)

The Motueka Youth Council has confirmed that the skate park is a great asset. However, there are ponding problems on the concrete and a need for more ramps, jumps and rails.

Staff recommend that this work be supported and Council agreed to allocate \$10,000.00 in 2006/2007 and \$10,000.00 in 2007/2008.

Motueka Golf Club (sub 431)

Last year \$55,000 was allocated to the golf club to assist with the installation of a fairway watering system. The Club has now framed a 2/3 year plan to encourage Golf Tours. However, they consider the condition of their car park is a major obstacle. Details of this are included in their submission. The cost of the work is \$74,700.

As noted the Golf Club received \$55,000.00 in 2005/2006 for their watering upgrade and in the same year the Golden Downs Golf Club's request for funds to seal their carpark was declined as it was considered that a sealed carpark was not a priority.

Council resolved to decline the request for the same reasons as given to the Golden Downs Golf Club's request last year.

MOTUEKA RESERVE DILS BALANCE

The draft LTCCP showed an estimated closing balance as at 30 June 2007 of \$135,628.00. Therefore the extra items approved will decrease this to just over \$100,000.00

RECOMMENDATION

That the Motueka Community Board confirm the decisions made by Council in relation to the Reserve DILs funding requests.

L L Kennedy
Community Services Manager

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