

**Motueka Projects/Activities/Interests  
2010 – 2011**

**RMCB11-03-04**

<b>No</b>	<b>Subject</b>	<b>TDC Department, Manager, Staff</b>	<b>Progress/Action</b>
1	Domestic Water	Kim Arnold and Jeff Cuthbertson	Review the Water and Sanitary Service Assessment (2005)
			Ongoing management/maintenance (\$175,390)
			Motueka water supply and reticulation is dependent on receipt of government subsidy
2	Stormwater	David Stephenson	Complete a quality catchment management plan (SQMP)
			Ongoing maintenance (\$143,669)
			Poole Street and High Street (from Poole Street to Fearon Street) upgrade of existing pipes to 1300 (\$548,695)
3	Wastewater	Kim Arnold	Ongoing management and maintenance
			Motueka – Treatment plant upgrade (\$558,128)
			Courtney Street – Hau Road – replace mains (\$38,366)
			New pipes in Wilkinson Street, Parker Street, Fearon Street High Street (from Poole Street to Fearon Street).
4	Solid Waste : Refuse	David Stephenson	Discharge consent at Mariri to be completed
			Ongoing management (\$328,529)
5	Rivers	Philip Drummond	AOMP involves vegetation clearing, rockwork in Moutere, Lower Motueka and Riwaka Rivers (\$600,000)
			Lower Motueka Flood Control – investigation and design (\$213,026)
6	Transportation	Gary Clark Steve Elkington Selwyn Steedman	Deck's Reserve car park and the Saltwater Baths car park resealed (\$132,822)
			Ongoing maintenance of all transportation activities
			New footpaths and pram crossings

No	Subject	TDC Department, Manager, Staff	Progress/Action
			to be tendered – Tendering delayed, subject to additional funding being available
7	Environment and Planning	Dennis Bush-King	Motueka Central and West Strategic Development Plan Consider findings of Transportation Study. Review draft Structure Plan. Prepare draft Plan Change – 10 March 2011. Further public consultation, hearings and adopt proposed change as operative at 14 July 2011 or 25 August 2011 meeting of Environment and Planning Committee.
			Review Motueka Water Management Zone – Variation 66
			Part IV of TRMP – Rivers and Lakes: Hearing March 2011
			Review Pest Management Strategy
			Ongoing management
			Tasman (village) strategic development review, investigations, report and issues (Priority 3 – not started).
8	Library	Lloyd Kennedy	Investigate options for increasing Motueka Library floor area
9	Community Grants Cultural Services Community Recreation	Mike Tasman-Jones	Administer various contestable funds
			Allocate funding for the Motueka Museum
			Development of recreation programmes, and facilitating youth activities
10	Community Facilities Parks &Reserves	Lloyd Kennedy	Ongoing management and maintenance
			New Reserves (\$250,000)
			Complete a Community Halls strategy
			Continue plans for a pool in Motueka (to be built in 2011 – 2012)
			Skatepark and BMX track upgrade
11	Coastal Structures	Jim Frater	(a) Ongoing maintenance and management of wharves and

No	Subject	TDC Department, Manager, Staff	Progress/Action
			jetties at Motueka, Riwaka, Marahau and Torrent Bay
	Coastal Structures	Gary Clark	(b) Review of Activity Management Plan and Management of Asset. Strategic Plan preparation
12	Aerodrome	Jim Frater	(a) Ongoing management and maintenance of the Motueka aerodrome
	Aerodrome	Gary Clark	(b) Review of Activity Management Plan and Management Asset. Strategic Plan preparation
13	Motueka Reserve Financial Contributions	Lloyd Kennedy	Refer to separate project sheet

## Motueka Reserve – Financial Contributions 2010 – 2011

### Walkways/Cycleways

General	46,954
Tapu Bay/Stephens Bay	21,296

### Sportsfields

Memorial Park Landscaping/Fence	40,000
Sports Park Motueka Car Park etc	103,257
Riwaka Rugby (ex DSIR) Grounds	10,669

### Picnic Areas

Drinking Fountains	6,000
Beach Reserves	21,303
Motueka Quay car parking	20,977
Tapu Bay Development	21,303

### Gardens

Pethybridge Rose Garden	5,324
Art Work	7,986

### Toilets

Tapu Bay	20,000
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### Playgrounds

General - New Reserves	47,931
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### Coastcare

General	15,972
Motueka Foreshore Protection	21,303

### New Reserves

Land Property Purchase	250,000
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### Miscellaneous

Keep Motueka Beautiful Committee	11,202
Motueka Clock Tower Trust - Loan	8,002
Security Cameras	5,326
Future Planning	10,669
Motueka Quay wharf Repair	21,296
Motueka Library Investigations	10,000

### Transfer

District Wide Financial Contributions	50,000
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<b>Total Expenditure</b>	<b>776,770</b>
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**Financial Summary**

Opening Balance Estimate

713,057

**Projected Income**

380,000

**1,093,057**

Projected Expenditure

776,770

Closing Balance estimate

**316,287**

## Motueka Reserve Financial Contributions

Projects	Year 3 LTCCP	Revised Year 3
<b><i>Walkways/Cycleways</i></b>		
General	32,912	32,912
Tapu/Stephens Bay	21,856	21,856
<b><i>Sportsfields</i></b>		
General	-	-
<b><i>Picnic Areas</i></b>		
Beach reserves	21,942	21,942
<b><i>Gardens</i></b>		
Goodman Ponds	10,928	10,928
Art works	-	20,000
<b><i>Playgrounds</i></b>		
General	54,854	54,854
<b><i>Cemeteries</i></b>		
General	-	10,000
Fletts Road Cemetery	16,392	6,392
<b><i>Coastcare</i></b>		
General	16,392	16,392
Motueka Foreshore protection	21,942	21,942
<b><i>Miscellaneous</i></b>		
KMB – project support	11,496	11,496
Motueka Clock Tower Trust – loan	8,211	8,211
Imagine Theatre – new work	47,174	20,000
Future planning	10,948	10,948
Motueka Quay wharf repair	21,856	21,856
Motueka Library investigations	-	20,000
<b><i>Transfer Districtwide</i></b>	9,306	9,306
	<b>\$361,063</b>	<b>\$319,035</b>
<b><i>Estimated Opening Balance</i></b>		
	216,752	316,287
Projected income	301,257	220,000
	518,209	536,287
Less expenditure	361,063	319,035
	<b>\$157,146</b>	<b>\$217,252</b>