

<b>Creditor</b>	<b>Annual Budget 09/10 (Estimated)</b>	<b>Actuals May-10</b>	<b>% Budget 91.67%</b>	<b>Over/(Under) Budget</b>
<b>Dry Crust Total</b>	623,691	575,804	92.32%	4,086.97
<b>FUJI Total</b>	203,875	225,804	110.76%	38,918.67
<b>Printhouse Total</b>	164,993	246,006	149.10%	94,762.18
<b>The Nelson Mail Total</b>	103,025	69,332	67.30%	(25,107.83)
<b>MediaWorks Total</b>	37,701	57,675	152.98%	23,116.03
<b>Total Print Solutions Total</b>	83,458	48,031	57.55% -	28,472.35
<b>Datamail Total</b>	64,912	15,777	24.31%	(43,725.38)
<b>Waimea Print Total</b>	57,250	51,329	89.66% -	1,149.85
<b>Guardian Print Ltd Total</b>	37,356	-	0.00%	(34,242.79)
<b>Radio Nelson Total</b>	32,784	38,838	118.47%	8,786.05
<b>The Guardian Newspaper Total</b>	35,515	29,306	82.52% -	3,249.54
<b>NZ Post</b>	140,592	107,632	76.56%	(21,243.94)
<b>Waimea Weekly Ltd Total</b>	29,773	29,026	97.49%	1,734.49
<b>Fresh FM</b>	1,823	1,143	62.68% -	528.46
	<b>1,616,747.72</b>	<b>1,495,703.00</b>	<b>92.51%</b>	<b>13,684.26</b>