

# STAFF REPORT

**TO:** Council's Enterprise Subcommittee  
**FROM:** Manager Property Services  
**DATE:** 10 July 2008  
**SUBJECT:** Manager Property Services Report

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## TARAKOHE HARBOUR

Additional income for May of \$3,954 saw 625 tonnes of bulk dolomite being taken over the wharf and 69,000 kilograms of wet fish. Casual berthage covering the equivalent of 20 days comprised \$1,000 of that month's income. June income of \$2,717 saw 300 tonnes of bulk dolomite and 71,519 kilograms of wet fish. Berthage for the equivalent of 15 days was charged out at \$900.

A new septic tank has been installed by the wharf toilets, a new galvanised ladder erected on the main wharf and 42 metres of new planking has been placed over the fender system on the main wharf for health and safety purposes.

Stuart Hughes has been employed to prepare the resource consent for the inner western breakwater extension and this has been lodged with the Council.

A new contract has been negotiated with the harbour manager recognising that the position is now essentially a fulltime role. As the marina development proceeds, it is expected that the Port will need to be staffed seven days a week. Allowance has been made in future budgets for this.

An assessment has been received on the value of prime wharf frontage and space adjoining the wharf. The rates are \$9.38 per square metre and \$7.50 per square metre respectively. Areas of occupation have been measured by the harbour manager and negotiations with occupiers will commence shortly.

## MOTUEKA AERODROME

A quotation has been received to remove the build up of rubber on the Motueka Aerodrome most of which is attributed to vehicle activity on the runway rather than aeroplane activity. I have instructed MWH to contact the Nelson Drag Racing Association to discuss either payment or the undertaking of this work with their resources under the supervision of MWH.

A meeting was held with representatives of the Motueka A and P Association regarding the removal of the boundary fence on the western side of the aerodrome

by about 3 metres. This is an area over which the A and P Association have a right of way and it will improve the security at that end of the aerodrome.

## **GENERAL**

Tenders have been accepted to build a concrete pad for the new generator at the main office and install the generator and control unit for a total cost of \$29,000. It is expected that this work will be completed by the end of August 2008.

The proposed alterations to the Customer Services area at Motueka Service Centre have been drawn up and will now be priced. This work is expected to be undertaken before the end of 2008.

J K Frater  
Manager Property Services

<http://tdctoday:82/shared documents/meetings/council/committees and subcommittees/council enterprises subcommittee/reports/2008/rcn080716ce report manager property services.doc>