

STAFF REPORT

TO: Chair & Members, Communications Subcommittee
FROM: Murray Staite
DATE: 15 August 2007
SUBJECT: Financial Report to 31 July 2007

1 One Month Financial Report

This report is prepared to inform Subcommittee members of comparative expenditure against budget for the month of July 2007.

	One month To 31 July 2007 \$	2007/2008 Budget \$
Website Maintenance	1,200	30,900
Newsline (23 issues)	7,734	92,800
Radio	1,375	16,500
Shows, Displays, Events	425	5,100
Publicity Officer	6,017	72,200
Newspapers	1,033	12,400
Discretionary	-	2,100
Total	17,784	232,000

Murray Staite
Corporate Services Manager