

STAFF REPORT

TO: Community Services Committee
FROM: Community Services Manager
DATE: 30 July 2009
SUBJECT: Community Services Manager's Report

HIRE OF TEMPORARY SEATS

Since the 3000 temporary seats were purchased, they have been used for a number of events with an income of \$6,905.00. In the last 12 months there have been 10 hires with an income of \$4,867.00. All costs for transporting, erection and dismantling are charged directly to the hirers by the contractors.

The only time all 3000 seats have been used was at Motueka Sports Park for the Crusaders/Hurricanes game. Other uses have been at concerts at the Neudorf Vineyards, schools have hired seats for various productions, hotels for special events eg chopping event and during dissection of the shark at Mapua. Other uses have been for performances and the Nelson Arts Festival.

For information.

FINANCIAL CARRYOVER FROM 2008/09

The Marahau Fire Station was programmed to be shifted during 2008/09. However, finalising a lease agreement and obtaining resource consent has held up the actual work and this will not now take place until late August/September. As no allowance for this work has been made in 2009/10, approval is required to transfer the allocated \$30,000.00 from 2008/09 to 2009/10.

For this to happen, the Community Services Committee need to recommend to the Corporate Services Committee that such a transfer be approved.

Recommendation

THAT the Community Services Committee recommend to the Corporate Services Committee that the \$30,000.00 allocated in the 2008/09 financial year for the shifting of the Marahau Fire Station be carried over to the 2009/10 financial year.

KAITERITERI OFF ROAD CYCLE TRACK

As part of the LTCCP, \$10,000.00 was allocated towards the construction of an off-road cycle route into Kaiteriteri. The track already named "Easy Rider" will be additional to the Kaiteriteri Mountain Bike Park which is currently being constructed.

The project manager has written thanking Council for allocating the funds and advising that they are prioritising the surveying and benching so that the Easy Rider Track will be ready in time for summer.

For information.

MOTUEKA RECREATION CENTRE

The detailed building plans for the alterations are nearing completion and tenders are scheduled to be called on 12 August 2009 closing on 4 September 2009. It is hoped to have the work commenced by mid October.

SAXTON FIELD DEVELOPMENT

The new five court stadium is due for completion in September and there will be ample opportunity for Councillors to view the completed building.

The other good news is that tenders for the cricket utility building and the hockey/softball pavilion have now been let with tender prices coming in well under the estimates. In the case of the cricket utility building, this was more than \$200,000.00 less than the estimate and the hockey/softball was approximately \$175,000.00 less the estimate.

The other major building project, the Cricket, Athletic and Soccer Stadium, was recently considered by the Regional Funding Forum where the following resolutions were passed:

- 1 THAT the Regional Funding Forum accepts the Saxton Field Cricket, Athletics and Football Pavilion as a regional facility;
- 2 THAT detailed drawings for the Saxton Field Cricket, Athletics and Football Pavilion be prepared by a registered architect and costed by a quantity surveyor;

AND THAT the contribution from the Nelson Cricket Association, Athletics Tasman Inc and Nelson Bays Football towards the pavilion be 20% of the total construction cost, currently estimated at \$660,000.00;

AND THAT the remaining 80% be contributed by Nelson City Council and Tasman District Council, with Nelson contributing 50.66% and Tasman 29.34%;

AND THAT work not begin on the construction of the pavilion until both Councils are satisfied that all of the sports codes' share of the funding is attainable;

AND THAT the sports codes are advised that the pavilion is not to be used for general administrative purposes;

AND THAT the building is to be owned by Nelson City Council.

The 29.34% proposed to be funded by the Tasman District Council equals \$968,281.00 which is allowed for in the LTCCP for the 2010/11 financial year.

It is proposed that the building not be started until early 2010 and as Nelson has allocated funds in 2009/10 they will pay for any work completed before 30 June 2010, after which this Councils funds will be available.

Recommendation

THAT the following recommendation from the Regional Funding Forum be adopted:

THAT detailed drawings for the Saxton Field Cricket, Athletics and Football Pavilion be prepared by a registered architect and costed by a quantity surveyor;

AND THAT the contribution from the Nelson Cricket Association, Athletics Tasman Inc and Nelson Bays Football towards the pavilion be 20% of the total construction cost, currently estimated at \$660,000.00;

AND THAT the remaining 80% be contributed by Nelson City Council and Tasman District Council, with Nelson contributing 50.66% and Tasman 29.34%;

AND THAT work not begin on the construction of the pavilion until both Councils are satisfied that all of the sports codes' share of the funding is attainable;

AND THAT the sports codes are advised that the pavilion is not to be used for general administrative purposes;

AND THAT the building is to be owned by Nelson City Council.

ASB AQUATIC CENTRE

Monthly Report

The May and June reports from the Centre showed patronage for the months of 13604 and 13824 respectively which were up on most previous years. The previous numbers were:

May 2005	7611	June 2005	9234
May 2006	10533	June 2006	9215
May 2007	11364	June 2007	12304
May 2008	12022	June 2008	15423

Learn to Swim Pool

The architect and engineers are working with the project manager to have plans for this facility ready for calling tenders in October with a view to open the new pool in mid 2010.

VOLUNTEER RURAL FIRE FORCES

At this time of year the Volunteer Rural Fire parties hold their annual meetings and I try to attend some of them. So far I have attended the Motueka and Appleby meetings and have been extremely impressed with the professionalism of these fire forces and the following are a few comments from each of these meetings:

Motueka

- This was the first time I had attended one of their meetings and I was very impressed by their turnout. All were in shirts, jackets and trousers that they have bought through their fundraising efforts.
- Colin Eggers is the controller and they currently have 11 active fire fighters.
- There were 35 callouts last year with three of these being larger fires.
- Over the last 12 months they have fundraised over \$20,000.00 through raffles, Lotteries, Lion Foundation and a painting contract for the RSA.

Appleby

- Paul Eggers is the controller and they currently have 15 active fire fighters.
- There were 65 callouts last year.
- Through their own fundraising they have purchased a defibrillator and airways management equipment.

PARTIAL REVIEW OF THE HOPE RESERVE SECTION OF THE RICHMOND RESERVES MANAGEMENT PLAN

At the last meeting a request from the Hope Tennis Club for permission to construct four new tennis courts was considered, along with advice that the Richmond Reserves Management Plan would require a partial review. This was required as the current plan limited tennis at the Hope Reserve to the existing six courts.

The meeting agreed to proceed with a partial review of the Management Plan to allow the construction of a further four courts.

Submissions to this proposal closed on 31 July 2009 and five were received.

Although none of the submitters have requested the right to be heard, the issues raised will require careful consideration and probably a site visit.

Recommendation

THAT a Hearing Committee comprising the Chair of the Community Services Committee and one other Councillor be appointed to consider the submissions to the partial review of the Richmond Reserve Management Plan and that they be given authority to make the final decision.

L L Kennedy
Community Services Manager

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