

STAFF REPORT

TO: Community Services Committee
FROM: Community Services Manager
DATE: 7 June 2006
SUBJECT: LTCCP – DIL's Funding Requests

PURPOSE

A number of requests have been received for Reserve DIL's funding and if they are held over until after the LTCCP Hearings and then referred to this Committee it will not be possible to add anything to the 2006/07 Annual Plan.

DISCUSSION

The following are the request received with the submission number beside it so that Councillors can read the full requests.

1 **GOLDEN BAY RESERVE DIL'S**

1.1 **Abbeyfield Golden Bay (sub 375)**

When the Abbeyfield project was first approved by Council a sum of \$30,000.00 was allocated as a 50% share of forming the accessway from Commercial Street, through Lake Killarney Reserve, to the Abbeyfield site. This work includes kerbing and channelling, lighting, footpaths and a car park for the reserve.

The original estimate was prepared a few years ago and now that tenders have been received for this work, the total cost has increased to \$49,170.00.

Extra allocation required from Golden Bay Reserve DILs \$19,170.00

1.2 **Takaka Library (sub 375)**

The Golden Bay Community Board has requested a baby feeding room and also a meeting room to be included in any library development in Takaka.

At their recent meeting the Board approved \$120,000.00 from the Golden Bay Reserve DILs going towards the Library development with \$70,000.00 from current funds and the balance of \$50,000.00 being paid once the bridging loan to Abbeyfield Golden Bay is paid back to the Golden Bay Reserve DILs from some other Council account.

Extra allocation required from Golden Bay Reserve DILs \$120,000.00

1.3 **Aorere Centre (sub 91)**

Subject to the extension being approved the Aorere Centre have requested financial assistance with construction costs.

Allocation requested from Golden Bay Reserve DILs \$5,000-\$10,000

1.4 **Golden Bay Reserve DILs Balance**

When the LTCCP was prepared the estimated opening balance as at 1 July 2006 was \$415,000.00. Over the last two months the income has increased significantly and the opening balance is now expected to be \$630,000.00. This increase ensures that there are sufficient funds to meet these requests.

1.5 **Golden Bay Reserve DILs Recommendation**

1 *Abbeyfield Golden Bay*

Recommendation: \$19,170 be allocated.

2 *Takaka Library Building*

Recommendation: \$120,000 be allocated.

3 *Aorere Centre*

As no decision has been made on this project as yet, any allocation needs to be in principle only.

Recommendation: That consideration be given to allocating up to \$10,000 subject to final Council approval if the project proceeds.

2 **MOTUEKA RESERVES DILS**

2.1 **Toilet Split Apple Rock (sub 375)**

A request has been received from the Split Apple Rock Owners Association for the provision of a toilet at the Split Apple Rock Beach. With more and more people using the walkway from the subdivision and many boat owners using the beach, the surrounding bush is being used as

a toilet. The only land that a toilet could be sited on belongs to DOC, however, the question needs to be asked whose responsibility is it, as the use of the beach is not related to the Department's marginal strip.

Discussions have been held with DOC and although we do not have a solution to the problem it would be worth while making provision for a toilet in the 2006/2007 year and that staff continue to work with DOC on a possible sharing of both capital and future maintenance costs.

A total cost of \$25,000.00 needs to be allowed as DOC, even if they do agree to meet a share, may not be able to contribute until 2007/2008. This would allow for the provision of a toilet before next summer.

Extra allocation required from Motueka Reserve DILs \$25,000.00

2.2 Motueka Recreation Centre (sub 326)

The submission from the Facility Manager highlights the need for upgrading the main ablution areas and extending the Roller Rink into a multi-purpose wooden floor stadium. In a submission to the 2005/06 Annual Plan these projects were included.

2.3 Motueka Skate Park (sub 414)

The Motueka Youth Council has confirmed that the skate park is a great asset. However, there are ponding problems on the concrete and a need for more ramps, jumps and rails. No costings have been provided.

2.4 Motueka Golf Club (sub 431)

Last year \$55,000 was allocated to the golf club to assist with the installation of a fairway watering system. The Club has now framed a 2/3 year plan to encourage Golf Tours. However, they consider the condition of their car park is a major obstacle. Details of this are included in their submission. The cost of the work is \$74,700.

2.5 Marahau Toilets (sub 503)

The Marahau Residents and Ratepayers Association have highlighted the need for immediate improvements to the state of the public toilets in Marahau. Funds for these have been included in the LTCCP in 2006/07 - \$40,000.

2.6 Motueka Reserve DILs balance

Whilst there are funds within this account it must be remembered that with the 10 year planning, large increases in allocations in 2006/07 will have a significant impact on the following years.

2.7 Motueka Reserve DILs Recommendations

1 *Toilet Split Apple Rock*

This is quite an urgent project because of the impact on the environment currently.

Recommendation: \$25,000 be allocated.

2 *Motueka Recreation Centre*

Ablution upgrade - \$40,000 has been allocated in 2006/07.

Recommendation: Extension and wooden floor – this work is a significant upgrade and before such a decision is made I would recommend that a full feasibility report on the current facility and a 10 year development programme be carried out during 2006/07.

3 *Motueka Skate Park*

This park was not built by Council although some funds were allocated to the work. The need for additional features and improvements to the concrete surface is not new and should be supported.

Recommendation: That \$10,000 be allocated in 2006/07 and a further \$10,000 in 2007/08.

4 *Motueka Golf Club*

As noted the Golf Club received \$55,000 in 2005/06 for their watering upgrade and in the same year the Golden Downs Golf Club's request for funds to seal their car park was declined as it was considered that a sealed car park was not a priority.

Recommendation: That the request be declined for the same reasons as with the Golden Downs Golf Club.

5 *Marahau Toilets*

No action required as funds have already been allocated.

3 RICHMOND RESERVE DILS

3.1 **Ian Thorn Memorial Begonia Trust (sub 375)**

The Trust has requested funds to build an overflow shed at Washbourn Gardens. The proposal is supported by Reserves staff as the work being undertaken by the Trust is of major benefit to the Begonia House and is

greatly appreciated by the public.

Extra allocation required from Richmond Reserve DILs \$7,500.00

3.2 **Security Camera, Queen Street (sub 375)**

Now that linkages have been put into the Richmond Police Station it is proposed to install a security camera in the Town Centre area of Richmond. This is fully supported by the Police and local business people.

The total cost is \$14,550.00 and we currently have \$10,000.00 allocated. If these funds are provided the camera can be installed in July.

Extra allocation required from Richmond Reserve DILs \$4,550.00

3.3 **Jubilee Park Power Upgrade (sub 375)**

As a result of more lighting requirements in Jubilee Park a power upgrade is required. The work is being paid for by Network Tasman however Council is required to pay for the required easements estimated to cost \$4,000.00.

Extra allocation required from Richmond Reserve DILs \$4,000.00

3.4 **Waimea River Regional (sub 510/511)**

This proposal was put forward last year as well and submission 511 outlines in reasonable detail what is involved (this project if approved could be jointly funded by both the Richmond and Moutere/Waimea accounts).

3.5 **Richmond Reserve DILs Balance**

The Richmond Reserve DILs Account is in a similar position to Golden Bay Reserve DILs with income being up approximately \$200,000.00. Therefore, there are sufficient funds to meet these requests.

3.6 **Richmond Reserve DILs Recommendation**

1 *Ian Thorn Memorial Begonia Trust*

Recommendation: \$7,500 be allocated.

2 *Security Camera*

Recommendation: \$4,550 be allocated.

3 *Jubilee Park Power Upgrade*

Recommendation: \$4,000 be allocated.

4 Waimea River Regional Park

Funds could be allocated to commence planning and some works over the next three years.

Recommendation: \$5,000 be allocated over each of the next three years.

4 MOUTERE / WAIMEA / MURCHISON RESERVE DILS

4.1 Wakefield Village Green Art Work (sub 375)

On behalf of the Wakefield Community Cr Higgins has requested an allocation of \$2,500.00 for lighting the art work in central Wakefield.

Extra allocation required from Waimea/Lakes/Murchison Reserve DILs \$2,500.

4.2 Aranui Park, Mapua (sub 375 and 433)

A working party from the Mapua Residents Committee has requested funding for continued development of Aranui Park. This development is fully supported by the Community Services Department.

Development work would consist of increasing the site and re-shaping the existing pond, new driveway and stream crossing to bring users into the Park, re-align and shape up internal draining and provide extra picnic facilities.

Extra allocation required from Waimea/Lakes/Murchison Reserve DILs \$25,000.00 and \$10,000 in 2007/08.

4.3 Waimea River Regional Park (sub 510/511)

This proposal was put forward last year as well and submission 511 outlines in reasonable detail what is involved (this project if approved could be jointly funded by both the Richmond and Moutere/Waimea accounts).

4.4 Skatepark – Murchison (sub 380)

The Murchison Community Resource Committee has requested an allocation for a skatepark/BMX area at the reserve. Currently the skaters use the former axeman's shed which has a concrete floor, with freestanding jumps etc.

4.5 Murchison Toy Library (sub 408)

The Toy Library have asked for funds towards their project of placing a

container behind the recently renovated Community Rooms. Their request is for \$3,600 towards the \$4,600 project.

4.6 **Moutere / Waimea / Murchison Reserve DILs Balance**

Whilst there are funds within this account it must be remembered that with the 10 year planning, large increases in allocations in 2006/07 will have a significant impact on the following years.

4.7 **Moutere / Waimea / Murchison DILs Recommendations**

1 *Wakefield Village Green Art Work*

Recommendation: \$2,500 be allocated.

2 *Aranui Park Redevelopment*

Recommendation: \$25,000 be allocated and a further \$10,000 in 2007/08.

3 *Waimea River Regional Park*

Funds could be allocated to commence planning and some works over next three years.

Recommendation: \$5,000 be allocated over each of the next three years.

4 *Skatepark – Murchison*

Funds could be allocated for new features to the existing facility.

Recommendation: \$7,500 be allocated.

5 *Murchison Toy Library*

Recommendation: \$3,600 be allocated.

L L Kennedy
Manager Community Services