

STAFF REPORT

TO: The Chairperson and Members of the Community Services Committee

FROM: Manager Community Services

DATE: 30 August 2005

SUBJECT: DIL's Funding Requests – 2005/06 Annual Plan

PURPOSE

To confirm the amended Reserve DIL account allocations as incorporated in the 2005/06 Annual Plan.

BACKGROUND

As part of the Annual Plan process the two Community Boards and in the case of the other Wards, the Ward Councillors, make recommendations on the funding applications.

In my absence, the Corporate Services Manager put forward a report to the last Community Services meeting recommending that the amended accounts be adopted. Unfortunately there was some confusion about this and the amendments were not adopted.

DISCUSSION

At the Council meeting on Friday 24 June 2005 the following requests were referred to the appropriate Ward Councillors:

- | | |
|--|-------------|
| • Equestrian Park – dressage arena | \$15,000.00 |
| • Golden Downs Golf Club – driveway/carpark sealing | 12,500.00 |
| • Mapua FCC – site development funds | 25,000.00 |
| • Beyond Rainbow Sport Trust – ski field development | 10,000.00 |

The Waimea and Lakes Ward Councillors met the following week to make decisions on these requests so that they could be included in the final Annual Plan document.

The following were the approved allocations:

- | | |
|------------------------------------|-------------|
| • Equestrian Park – dressage arena | \$15,000.00 |
|------------------------------------|-------------|

Note: this was subject to the Council and the Equestrian Trust being satisfied that the work will be beneficial.

- Mapua FCC – site development funds \$25,000.00

Note: it was considered that these funds could be used for the planning of the development by Council.

- Beyond Rainbow Sport Trust – ski field development \$10,000.00

All other allocations had previously been approved by the Committee.

RECOMMENDATION

That the attached list of amended reserve DIL account allocations for the 2005/06 financial year be adopted.

L L Kennedy
Manager Community Services

[http://tdctoday:82/shared documents/meetings/council/committees and subcommittees/community services committee/reports/2005/rcs050908 report dil's funding requests.doc](http://tdctoday:82/shared%20documents/meetings/council/committees%20and%20subcommittees/community%20services%20committee/reports/2005/rcs050908%20report%20dil's%20funding%20requests.doc)