

STAFF REPORT

TO: The Chairperson and Members of the Community Services Committee

FROM: Manager Community Services

DATE: 9 March 2005

SUBJECT: Motueka Recreation Centre – Funding Requests

PURPOSE

To advise the Committee of two funding requests for the Motueka Recreation Centre and to make appropriate recommendations.

BACKGROUND

For many years there have been leaks throughout the Centre and considerable funds have been spent on sealant, replacing roofing nails and investigating the problem. With the Theatre now in operation the problem has been compounded as some seats cannot be used when it is raining.

The other request is from the Managers of the Centre who have put forward a submission relating to what they consider as necessary work to be undertaken. A full copy of their submission is attached to this report.

DISCUSSION

A Building Consultant was engaged to investigate the leaking roof problem as all attempts to correct the problem in the past have been unsuccessful. This report indicates that there is internal condensation forming on the underside of the roofing material as well some rain water leakage.

The initial estimates to fix the problem is in the order of \$150,000.00.

The Consultants have recommended that a full scope of works be prepared, including relevant drawings so that quotes can be asked for.

With regard to the request from the Centre's Managers the following is their list of works:

Roof repairs	\$120,000.00
Upgrade of skating area by extending and replacement with a wooden floor	285,000.00

Upgrade of toilets, including tiled flooring and corridor carpet	45,000.00
Upgrade of external signage and lighting	30,000.00
Sealing of western car park area	100,000.00
Upgrade of electrical system	15,000.00
Upgrade of Centre's lock and alarm system	10,000.00
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	\$605,000.00
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In their covering letter they state that the above list is in their priority order. It has also been suggested that this work be spread over two years. It needs to be noted that their number one priority is the roof repairs.

The Motueka Reserve DIL's for 2005/06 includes a sum of \$30,000.00 for capital works at the Recreation Centre. However, work of this magnitude suggested would need to be loan funded. There may well be the opportunity to apply for Grants from the various funding agencies for some of the work suggested by the Centre's Managers.

OPTIONS

- 1 To decline to undertake any of the recommended works.
- 2 To undertake the roof and condensation repairs only.
- 3 To undertake the roof and condensation repairs and carry out further investigations and if supported appointed a Project Manager to proceed with the necessary planning and costings for inclusion in the 2006/07 Annual Plan.
- 4 Resolve to include all of the works requested in the 2005/06 Annual Plan.

RECOMMENDATION

- 1 That Hunt Building Consultants be asked to prepare a scope of works for the roofing and condensation problems so that quotations can be obtained and that the funding of this work by way of loan be included in the draft Annual Plan.
- 2 That should the Committee agree that the other works are necessary that the funds provided in the Motueka DIL's for the Recreation Centre be used for the investigation and planning during 2005/06, ready for inclusion in the 2006/07 Annual Plan.

L L Kennedy
 Manager Community Services