

Report No:	RCN12-05-19
File No:	A506
Date:	16 May 2012
Decision Required	

REPORT SUMMARY

Report to: Full Council
Meeting Date: 24 May 2012
Report Author: Sandra Hartley
Subject: **Long Term Plan 2012-2022: Changes to Schedule of Charges**

EXECUTIVE SUMMARY

This paper outlines proposed changes to the Schedule of Charges in the Long Term Plan 2012-2022 from those outlined in the Draft Long Term Plan.

RECOMMENDATION/S

It is recommended that Council agrees to make changes to the Schedule of Charges in the Long Term Plan 2012-2022 in the following categories:

- Building Control
- Environmental Health
- Solid Waste
- Aerodromes/Wharfage & Berthage
- Rural Water Supply Connection

DRAFT RESOLUTION

THAT Tasman District Council receives report this RCN12-05-12; and

THAT the changes/additions to the Schedule of Charges as outlined in the body of this report be approved for inclusion in the Long Term Plan 2012-2022;

Report No:	RCN12-05-19
File No:	A506
Report Date:	16 May 2012
Decision Required	

Report to: Full Council
Meeting Date: 24 May 2012
Report Author: Sandra Hartley
Subject: **Long Term Plan 2012-2022: Changes to Schedule of Charges**

1. PURPOSE

- 1.1 This paper proposes changes in five categories of the Schedule of Charges in the Long Term Plan 2012-2022.

2. PRESENT SITUATION/MATTERS TO BE CONSIDERED

2.1 Building Control Charges

The Building Control fees have been rationalised to reflect the amount of work involved in the processing the applications through to completion. In one case the fee has been reduced (Single Storey dwellings up to 120m²) all of the others have been suitably adjusted to reflect fair and reasonable costs. The multi-proof building consents are, to some extent, pre-agreed as they follow an accredited design and so need less input from staff, it is felt that a 10% reduction in fees is appropriate in these cases.

Compliance schedules often take more than two hours to process due to the complexity of some specified systems, the new allowance to charge for any additional work (when required) is also deemed to be fair and reasonable. In summary it is felt that the proposed charges better reflect the amount of work required of staff and adhere to the "user pays" principle.

2.2 Environmental Health Charges

The change in Environmental Health Charges removes the need for holders of a base premises registration to also hold a stall registration by allowing operators of a base premises to sell food prepared in their premises from a stall at a remote location on a limited number of occasions and in a manner specified by Environmental Health Officers.

2.3 Solid Waste Charges

Rubbish Bag Prices – it is proposed to hold large rubbish bag prices at \$2.00 per bag (previously \$2.10 each). This amendment is to improve sales volumes.

2.4 Mixed Refuse – it is proposed to further increase commercial disposal charges at Mariri and Takaka to \$128.80 and \$134.55 per tonne respectively. This is to part recover cost increases in the activity. It is not proposed to increase charges at the Richmond site as they are constrained by York Valley landfill pricing.

2.5 Special Waste – it is proposed to increase special waste charges to \$202.54 per tonne (previously increased to \$189.75 from \$184.00). This increase is to part recover further increases in the activity cost. There remains a risk that this price increase will result in reductions in disposal volumes and will need to be monitored carefully.

2.6 Glass Disposal Prices – due to operational changes at Richmond, commercial glass for recycling is able to be accepted without charge. Prices at other sites remain unchanged.

2.7 Other Amendments – there may be a need to limit materials accepted at smaller resource recovery centres. It is proposed that wording on the schedule will be amended accordingly.

2.8 Aerodromes/Wharfage & Berthage

Takaka Aerodrome Fees – The Takaka Aerodrome Management Committee does not have the authority to set charges, so they have to be included in the Schedule of Charges in the Long Term Plan.

2.9 Tarakohe Boat Ramp Barrier Arm – non Pohara Boat Club members were omitted in the Schedule of Charges for the Draft Long Term Plan.

2.10 Water Supply Connection Charges

Rural Water Supply Connection charges – the proposed increase in the restricted water supply charges may result in water users either reducing their allocation of water or deciding to switch to rainwater and tanks. Accordingly a fee should be charged to cover the cost of potential changes to these systems. It is proposed that \$200.00 be charged to increase or decrease the water allocation, including changing the restrictor element. The cost to remove or relocate the restrictor would be on a cost recovery basis.

3. FINANCIAL/BUDGETARY CONSIDERATIONS

3.1 No change in income levels is expected.

4. SIGNIFICANCE

4.1 Although these changes may be important to groups of residents, they are not significant in terms of the Council's Significance Policy.

5. RECOMMENDATION

5.1 It is recommended that the Council agrees to make the changes covered in Section 2 above.

6. DRAFT RESOLUTION

THAT Tasman District Council receives this report RCN12-05-19; and

THAT the changes/additions to the Schedule of Charges as outlined below be approved for inclusion in the Long Term Plan 2012-2022;

Under Building Control Charges

	\$
Pim re-check	160.00
New Dwellings:	
Single Storey > 120m ² Total Floor Area	2200.00
Single Storey 120m ² > 250m ² Total Floor Area	2826.00
Single Storey 251m ² > Total Floor Area *deposit	3320.00
Relocated dwelling	1300.00
Multi-proof consent	based on applicable fee for works, less 10%

Commercial building work	\$
\$2001 - \$19,999	1020.00
\$20,000 - \$49,999	1800.00
\$50,000 - \$99,999	2165.00
\$100,000 - \$199,999	2700.00
\$200,000 - 299,999	3350.00
\$300,000 - 499,999	4220.00

Compliance Schedule	\$
new schedule * deposit	310.00
Lodgement of building report on file including Schedule 1 reports	80.00
Work completion extension request	138.00
Work Start extension request	138.00
Consultancy	
Specific design peer reviews	At cost

*covers 2 hours of staff time, extra time charged at \$138/hr

Under Environmental Health Charges

Food Premises	\$
New premises application fee	135.00
Premises selling pre-packaged food only	166.00
Where gross floor area of premises is less than 50m ² *	352.00
Where gross floor area of premises is between 50m ² and 100m ² *	409.00
Where gross floor area of premises is between 100m ² and 200m ² *	445.00
Where gross floor area of premises exceeds 200m ² *	569.00
<i>*Holders of these food registration certificates are permitted to sell from stalls at remote locations after applying to Council and in compliance with any conditions which may be imposed.</i>	

Under Solid Waste

	\$
Rubbish Bags	
- Large	2.00
Mixed Refuse	
- Mariri RRC	128.80/tonne
- Takaka & Murchison RRC	134.55/tonne
Recyclables – Glass	
- Richmond	No charge
- Mariri	25.30/tonne
- Takaka, Murchison	8.05 per m ³
Eves Valley Land Fill Charges	
- Special Waste	202.54/tonne

Under Aerodromes/Wharfage and Berthage

Takaka Aerodrome	\$
Aircraft Type	
- Single engine/helicopter/glider/microlight	6.00
- Twin engine	8.00
NB: Charges that have to be invoiced by the Aerodrome Management Committee will incur a \$25.00 administration fee.	

Tarakohe Boat Ramp Barrier Arm	\$
Pohara Boat Club Members (fees collected and paid by Pohara Boat Club prior to issue of card plus \$10 for each access card)	65.00 per annum
<i>Non Pohara Boat Club members</i>	150.00 per annum Plus 10.00 for each access card

Water Supply Connection Charges

	\$
To alter the restrictor element, i.e. increase/decrease water allocation	200.00
To remove and/or relocate the restrictor	Outwork + Admin