

Report No:	RCN11-06-09
File No:	B860
Date:	23 May 2011
Decision Required	

REPORT SUMMARY

Report to: Mayor and Councillors
Meeting Date: 9 June 2011
Report Author: Dennis Bush-King
Subject: **Annual Plan 2011-2012: Changes To Schedule Of Charges**

EXECUTIVE SUMMARY

This paper proposes three changes to the Schedule of Charges that was contained within the Draft Annual Plan 2011/2012, for inclusion in the final Annual Plan 2011/2012

RECOMMENDATION/S

It is recommended that Council agrees to make three changes to the Schedule of Charges that was contained within the Draft Annual Plan 2011/2012, for inclusion in the final Annual Plan 2011/2012, concerning on-site waste water systems and food premises re-inspection charges, and agrees to hold line levy charges at their current 2010/2011 rate.

DRAFT RESOLUTION

THAT Tasman District Council

- a) receives the report RCN11-06-06
- a) agrees to amend the 2011/2012 Schedule of Charges proposed in the Draft Annual Plan 2011/2012 by inserting the following additional charges:

Under Building Control Charges	
On-Site Wastewater Only Building Consent	\$895.00
Under Environmental Health Charges	
Re-inspection for non-compliance	\$134.00

and incorporating the amended schedule into the final Annual Plan 2011/2012.

- b) agrees to leave the Ring Road line levy at the 2010/2011 rate of \$1.02/m for mussels and 30c/m for spat.
- c) notes staff will undertake a review of annual charges as part of the Long Term Plan review.
- d) notes that the changes to solid waste and water are contained in separate reports on this agenda.

Report No:	RCN11-06-09
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Report Date:	19 May 2011
Decision Required	

Report to: Mayor and Councillors
Meeting Date: 23 May 2011
Report Author: Dennis Bush-King
Subject: **Annual Plan 2011-2012: Changes to Schedule of Charges**

1. Purpose

- 1.1 This paper proposes three changes to the Schedule of Charges that was contained within the Draft Annual Plan 2011/2012, for inclusion in the final Annual Plan 2011/2012.

2. Present Situation/Matters to be Considered

- 2.1 We currently have a fee for additional inspections of food premises at \$130 per hour. This was inadvertently omitted from the draft schedule and we recommend that it be reinserted at a CPI adjusted figure of \$134.00.
- 2.2 From time to time we receive building consent applications for on-site waste water systems only, the cost of which under our schedule is currently \$1,400 plus DBH and BRANZ levies because the value often exceeds \$20,000. However these systems do not require the same level of inspection as above ground and are often accompanied by construction certificate. We consider a reduction in the consent fee is warranted. Staff suggest an equivalent fee to that used for proprietary kitset building permits of \$895.00.
- 2.3 Submissions were also received concerning the line levies applicable to Port Tarakohe and Challenger Scallop Enhancement Company also expressed concern about the RMA annual charges as they applied to seasonal marine farming. A review of port Tarakohe operations is underway and it is suggested the line levy should remain unchanged for the 2011/2012 year until the review has been completed (i.e. the charges in the Annual Plan 2010/2011 will apply, not the charges advertised through the Draft Annual Plan 2011/2012). Staff also propose to review the annual charge regime but can not properly do this before 1 July 2011.
- 2.4 The Council is also being asked to consider amending the solid waste and water charges. These proposals are contained in separate reports on this agenda.

3. Financial/Budgetary Considerations

3.1 No change in income levels is expected

4. Significance

4.1 This is/is not a significant decision according to the Council's Significance Policy because it does not trip any financial threshold.

5. Recommendation/s

5.1 It is recommended that the Council agree to make the changes covered in Section 2 above and agree not to change the Port Tarakohe line levy.

6. Draft Resolution

THAT Tasman District Council

- b) receives the report RCN11-06-06
- c) agrees to amend the 2011/2012 Schedule of Charges proposed in the Draft Annual Plan 2011/2012 by inserting the following additional charges:

Under Building Control Charges	
On-Site Wastewater Only Building Consent	\$895.00
Under Environmental Health Charges	
Re-inspection for non-compliance	\$134.00

and incorporating the amended schedule into the final Annual Plan 2011/2012.

- d) agrees to leave the Ring Road line levy at the 2010/2011 rate of \$1.02/m for mussels and 30c/m for spat.
- e) notes staff will undertake a review of annual charges as part of the Long Term Plan review.
- f) notes that the changes to solid waste and water are contained in separate reports on this agenda.

Dennis Bush-King
Environment and Planning Manager