

STAFF REPORT

TO: Mayor & Councillors
FROM: Murray Staite
DATE: 24 February 2009
SUBJECT: **Funding Impact Statement 2009/2010**

DISCUSSION

The following table is a selection of those rates which are proposed in the draft Funding Impact Statement. It should be noted that all rates which are levied on either a capital or land value basis have altered as a direct result of the recently completed revaluation. To simplify the comparison from the current year to year 1 of the draft LTCCP 2009 – 2019 the table reports the rates as they would have been levied prior to the District revaluation.

Those rates which are proposed to either commence or cease in the 2009/10 year are highlighted at the beginning for ease of reference.

New Rates

Facilities Operations Rate	\$24.24 per rating unit
Takaka Firefighting Water Supply - Capital	
Takaka CBD	\$0.0013 cents per dollar of CV.
Takaka Residential	\$51.00 per rating unit
Golden Bay Ward	\$10.00 per rating unit
Takaka Firefighting Water Supply – Operating	
Takaka Firefighting Area	\$45.00 per rating unit
Torrent Bay Replenishment	
Direct Benefit Area	\$1,204.28 per rating unit
Non-Direct Benefit Area	\$361.28 per rating unit
Motueka Stopbank	
Direct Benefit	\$0.0025 cents per dollar of LV
Residual	\$0.0005 cents per dollar of LV
Tourism Rate	
Tier 1	\$270.55 per rating unit
Tier 2	\$356.92 per rating unit

Rates Discontinuing

ASB Aquatic	was \$26.00 per rating unit
Fireblight Control Rate Riwaka	was \$500.00 per rating unit
Rural Address Property Identification	was \$30.00 per rating unit
Takaka Firewells Water Supply Area	was \$88.00 per rating unit

Other Rates

% Movement of Significant Rates

General Rate		4.96%
Water Supply – Metered Connections		26.9%
Water Supply – Daily Charge		25.5%
Stormwater – Urban drainage Areas		3.11%
General Dist Drainage		3.23%
River Works - X & Y Classification		7.21%
River Works - Z Classification		2.50%
District Facilities Rate	From \$34.80 to \$49.94	43.50%
Regional Facilities Rate	From \$42.37 to \$48.42	14.28%
Wastewater Charge	From \$519.00 to \$627.75	21.04%

RECOMMENDATION

That Council adopts the Funding Impact Statement attached to this report, for inclusion in the draft 2009/2019 LTCCP.

Murray Staite
Corporate Services Manager