

## **FUNDING IMPACT STATEMENT 2009/2010**

The Local Government (Rating) Act 2002 sets out the methods by which local authorities can rate and details criteria around the use of those rates. The Local Government Act 2002 sets out those processes and policies that must be applied in the establishment of rating systems including the provision of information to communities.

This Funding Impact Statement, which has been prepared in accordance with the requirements of the Local Government Act 2002, includes those revenue and funding mechanisms used, explanatory information supporting the use of those identified rates and culminates with a table detailing the revenue generated from the rates identified.

The rating policy of Tasman District Council is that where it is practical, identifiable beneficiaries of Council activities pay for the costs by targeted rates, direct charges or fees. The balance of Council activities are funded through the general rate which is levied on a mix of rates charged on a capital value basis, together with a Uniform Annual General Charge.

### **Rating Area Maps**

Each of the Targeted Rates has a unique rating area within which rating units are levied prescribed annual charges. Copies of rating maps for each unique area are available for inspection at Council offices.

### **General Rate**

Council sets a general rate based on the capital value of each rating unit in the District. This rate is set at different rates in the dollar of capital value. The categories of property and proposed rates (in cents per dollar of capital value) for 2009/2010 are:

<b>Category</b>	<b>\$ 2008/2009</b>	<b>\$ 2009-2010</b>
Infrastructural Utilities	0.0000	0.0000
Land which is not an Infrastructural Utility	0.2315	0.2205

### **Uniform Annual General Charge**

Council sets a Uniform Annual General Charge on each rating unit in the Tasman District. The proposed rate (in dollars per rating unit) is \$220.00 (2008/2009 \$220.00)

### **Targeted Rates**

#### **1 Stormwater**

Council sets a targeted rate for the purposes of stormwater works. This rate will be based on the capital value of each rating unit. The categories of property and the proposed rates (in cents per dollar of capital value) for the 2009/2010 year are:

<b>Category</b>	<b>2008/2009 \$</b>	<b>2009/2010 \$</b>
Richmond/Hope Urban Drainage Area	0.0408	0.0387
Motueka Urban Drainage Area	0.0408	0.0387
Mapua/Ruby Bay Urban Drainage Area	0.0408	0.0387
Brightwater Urban Drainage Area	0.0408	0.0387
Wakefield Urban Drainage Area	0.0408	0.0387

Takaka Urban Drainage Area	0.0408	0.0387
Murchison Urban Drainage Area	0.0408	0.0387
Collingwood Urban Drainage Area	0.0408	0.0387
Kaiteriteri Urban Drainage Area	0.0408	0.0387
St Arnaud Urban Drainage Area	0.0408	0.0387
Tapawera Urban Drainage Area	0.0408	0.0387
Tasman Drainage Area	0.0408	0.0387
Patons Rock Drainage Area	0.0408	0.0387
Ligar Bay Drainage Area	0.0408	0.0387
Tata Beach Drainage Area	0.0408	0.0387
Pohara Drainage Area	0.0408	0.0387
Balance of the Tasman District not in above areas	0.0035	0.0031

## 2 **Water Supply**

### *Water Supply – Metered Connections*

Council sets a targeted rate for the supply of water. This rate will be based on the volume of water supplied to all rating units with a metered connection. The categories of property and the proposed rates (in cents per cubic meters supplied) for 2009/2010 are:

Category	2008/2009	2009/2010
All metered connections including the major industrial water users	94.5 cents	\$1.20
Major industrial water users	37.9 cents	39.22 cents

In addition, Council sets a targeted rate under Section 19 of the Local Government (Rating) Act 2002 for the supply of water. This rate will be based on where the land is situated and the provision of service and will be set in relation to all rating units with a metered connection excluding those in the Motueka Township and the major industrial water user. The proposed rate for 2009/2010 is 42.35 cents per day (2008/2009 33.75 cents).

### *Water Supply – Rural Connections*

Council sets a targeted rate for the supply of water. This rate will be based on the quantity of water supplied and will be set differentially based on the provision of service. The categories and proposed rates (in dollars per unit of water supplied) for 2009/2010 are:

Category	2008/2009 \$	2009-2010 \$
<i>Dovedale/Neudorf Rural Water Supply Area:</i>		
First unit supplied	456.00	546.15
Second and subsequent unit	319.00	382.10
<i>Redwood Valley Rural Water Supply Area</i>	300.00	313.74
<i>Eighty-Eight Valley Rural Water Supply Area</i>	52.00	53.04
<i>Low flow restricted supply connections</i>	117.00	323.60

Council sets a targeted rate for the supply of water to the Eighty-Eight Valley Rural Water Supply Area. The rate will be set in relation to all land to which the Eighty-Eight Valley Water Supply is provided. The proposed rate (in dollars per rating unit) for 2009/2010 is \$61.20 (2008/2009 \$60.00).

Council sets a targeted rate for the supply of water to all rating units with connection to the Hamama Rural Water Supply. This rate will be set in relation to all land to which the Hamama

Rural Water Supply is provided. This rate is set to meet the operational costs. The proposed rate for 2009/2010 is 0.0269 cents per dollar of land value (2008/2009 0.0357).

Council sets a targeted rate for the supply of water to all rating units with a connection to the Hamama Rural Water Supply. This rate will be set in relation to all land to which the Hamama Rural Water Supply is provided. This rate is set to meet the capital costs of recent scheme enhancements. The proposed rate (in dollars per rating unit) for 2009/2010 is \$153.00 (2008/2009 \$150.00).

#### *Water Supply – Maintenance and Capital Charge*

Council sets a targeted rate for the purpose of meeting capital and/or maintenance expenditure on water supply works. This rate will be set differentially based on where the land is situated. The categories and proposed rates (in dollars per rating unit) for 2009/2010 are:

<b>Category</b>	<b>2008/2009 \$</b>	<b>2009/2010 \$</b>
Motueka Urban Water Supply Area	71.00	72.42
Takaka Firewells Water Supply Area	88.00	0.00

#### *Water Supply – Capital Charges*

Council sets a targeted rate under Section 16 of the Local Government (Rating) Act 2002 for the purpose of meeting loan repayments for the capital cost of the Kaiteriteri-Stephens Bay Water Supply Scheme. This rate is set in relation to land situated within the Kaiteriteri-Stephens Bay Water Supply Area where the rating unit has not elected to make a lump sum contribution to the capital cost of the scheme. The proposed rate (in dollars per separately used or inhabited part) for 2009/2010 is \$123.00 (2008/2009 \$123.00).

A targeted rate is set for the purpose of meeting loan repayments for the capital cost of the Collingwood Water Supply Scheme. This rate is set in relation to land situated within the Collingwood Water Supply Area where the rating unit has not elected to make a lump sum contribution to the capital cost of the scheme. The proposed rate (in dollars per rating unit) for 2009/2010 is \$394.00 (2008/2009 \$394.00).

### **3 Wastewater**

#### *3.1 Wastewater – Operation and Maintenance Charges*

Council sets a targeted rate for the purpose of meeting the operating costs of the general wastewater account. This charge is based on the number of water closets or urinals connected either directly or through a private drain, to a public wastewater drain. In respect of rating units used primarily as a residence for one household, no more than one water closet will be liable for this charge. The proposed rates (in dollars per water closet or urinal) for 2009/2010 are:

<b>Category</b>	<b>2008/2009 \$</b>	<b>2009-2010 \$</b>
First water closet or urinal	519.00	627.75
Second to tenth water closet or urinal	389.20	470.82
Eleventh and subsequent water closet or urinal	259.50	313.88

### 3.2 Wastewater – Capital Charges

Council sets a targeted rate for the purpose of meeting loan repayments for the capital costs of the wastewater schemes listed below. This rate will be based on where the land is situated and set differentially based on each rating unit in each Urban Drainage Area which has not elected to make a lump sum contribution to the capital cost of the scheme. The proposed rates (in dollars per rating unit) for 2009/2010 are:

<b>Category</b>	<b>2008/2009 \$</b>	<b>2009/2010 \$</b>
Mapua/Ruby Bay Urban Drainage Area	88.00	88.00
Murchison Urban Drainage Area	85.00	85.00
Port Motueka Urban Drainage Area	77.00	77.00
Collingwood Wastewater Scheme Area	187.00	187.00

Council sets a targeted rate for the purpose of meeting loan repayments for the capital costs of the Pohara and Pohara Stage Three Wastewater Schemes. This rate will be based on the provision or availability of service and where the land is situated. The rate will be set in relation to each rating unit in the Pohara Urban Drainage Area which has not elected to make a lump sum contribution to the capital cost of the scheme. The proposed rates (in dollars per rating unit) for 2009/2010 are:

<b>Category</b>	<b>2008/2009 \$</b>	<b>2009/2010 \$</b>
<i>Connected Rating Units</i>		
Pohara	222.00	111.00
Pohara Stage Three	250.00	250.00
<i>Serviceable Rating Units</i>		
Pohara	111.00	111.00
Pohara Stage Three	125.00	125.00

Council sets a targeted rate for the purpose of meeting loan repayments for the capital costs of the Pohara and Pohara Stage Three Wastewater Schemes. This rate will be based on the provision or availability of service and the use to which the land is put. The rate will be set in relation to each rating unit in the Pohara Urban Drainage Area which has not elected to make a lump sum contribution to the capital cost of the scheme. Where the rating unit is non-residential and connected a charge is made for the second and subsequent water closets or urinals. Residential rating units with more than one separately used or inhabited part are charged for the second and subsequent water closets or urinals but not for more than one water closet per part. The proposed rates (in dollars per water closet or urinal) for 2009/2010 are:

<b>Category</b>	<b>2008/2009 \$</b>	<b>2009/2010 \$</b>
<i>Non-residential Connected Rating Units (for second and subsequent W/Cs or urinals)</i>		
Pohara	74.00	74.00
Pohara Stage Three	83.35	83.35
<i>Residential Connected Rating Units with more than one separately used or inhabited part (for second and subsequent W/Cs or urinals)</i>		
Pohara	74.00	74.00
Pohara Stage Three	83.35	83.35

Council sets a targeted rate for the purpose of meeting loan repayments for the capital costs of the St Arnaud Wastewater Scheme. This rate will be based on the provision or availability of service and where the land is situated. The rate will be set on each rating unit in the St Arnaud Urban Drainage Area, which has not elected to make a lump sum contribution to the capital cost of the scheme. The proposed rate (in dollars per rating unit) for 2009/2010 is \$395.00 (2008/2009 \$401.00).

Council sets a targeted rate for the purpose of meeting loan repayments for the capital costs of the St Arnaud Wastewater Scheme. This rate will be based on the provision or availability of service and the use to which the land is put. The rate will be set on each rating unit in the St Arnaud Urban Drainage Area which has not elected to make a lump sum contribution to the capital cost of the scheme. Where the rating unit is non-residential or is residential and has more than one separately used or inhabited part, a charge is made for the second and subsequent water closets or urinals.

Residential rating units with more than one separately used or inhabited part are charged for the second and subsequent water closets or urinals, but not for more than one water closet per part.

The proposed rates (in dollars per water closet or urinal) for 2009/2010 are:

<b>Category</b>	<b>2008/2009 \$</b>	<b>2009/2010 \$</b>
Non-residential Rating Units (for second and subsequent W/Cs or urinals)	138.35	138.35
Residential Rating Units with more than one separately used or inhabited part (for second and subsequent W/Cs or urinals)	138.35	138.35

#### **4 Regional River Works**

Council sets a targeted rate for river works. This rate will be based on the land value of each rating unit and will be differentially based on where the land is situated. The categories of land and the proposed rates (in cents per dollar of land value) for 2009/2010 are:

<b>Category</b>	<b>2008/2009 \$</b>	<b>2009/2010 \$</b>
Classification X	0.1119	0.1007
Classification Y	0.1119	0.1007
Classification Z	0.0222	0.0213

#### **5 Business Rates**

##### **5.1 Motueka Business Rate**

Council sets a targeted rate for the purpose of promotion of the Motueka business area. This rate is based on the capital value of each rating unit and will be set in relation to where the land is situated being the Motueka Business Rating Areas A and B. The proposed rate (in cents per dollar of capital value) for 2009/2010 is Area A \$0.0449 (2008/2009 \$0.0537), and Area B \$0.0306 (2008/2009 \$0.0360).

## 5.2 *Richmond Business Rate*

Council sets a targeted rate for the purpose of promotion of the Richmond business area. This rate is based on the capital value of each rating unit and will be set in relation to where the land is situated being the Richmond Business Rating Area. The proposed rate (in cents per dollar of capital value) is \$0.0439 (2008/2009 \$0.0545).

## 6 *Ruby Bay Stop Bank Rate*

Council sets a targeted rate for the purpose of meeting loan repayments for the capital costs of the Ruby Bay Stop Bank. This rate is based on where the land is situated and will be set on each rating unit in the Ruby Bay Stop Bank Rating Area which has not elected to make a lump sum contribution to the capital cost of the scheme. The proposed rate (in dollars per rating unit) for 2009/2010 is \$1049.00 (2008/2009 \$1049.00).

## 7 *Mapua Stop Bank Rate*

Council sets a targeted rate for the purpose of meeting loan repayments for the capital costs of the Mapua Stop Bank. This rate is based on where the land is situated and will be set on each rating unit in the Mapua Stop Bank Rating Area which has not elected to make a lump sum contribution to the capital cost of the scheme. The proposed rate (in dollars per rating unit) for 2009/2010 is \$106.44 (2008/2009 \$63.26).

## 8 *District Facilities Rate*

Council sets a targeted rate for the purpose of meeting part of the costs of capital funding for new, large, community, recreational, sporting or cultural district or regional projects which have met defined criteria, and will provide benefit to the residents of Tasman District. This rate is set in relation to all rateable units within the Tasman District. The proposed rate (in dollars per rating unit) for 2009/2010 is \$49.94 (2008/2009 \$34.80).

## 9 *Motueka Stop Bank Rate*

Council proposes to set a new targeted rate for the purpose of meeting loan repayments for the capital costs of the Motueka Stop Bank. This rate is based on where the land is situated and will be set on each rating unit in the Motueka Stop Bank Rating Area, being the Motueka Stop Bank Rating Areas A and B. The proposed rate (in cents per dollar of land value) for Area A for 2009/2010 is \$0.0022 (2008/2009 Nil). The proposed rate (in cents per dollar of land value) for Area B for 2009/2010 is \$0.0004 (2008/2009 Nil).

## 10 *Regional Facilities Rate*

Council sets a targeted rate for the purpose of meeting part of the costs of capital funding for new, large, community, recreational, sporting or cultural district or regional projects which have met defined criteria, and will provide benefit to the residents of Tasman District and Nelson City. This rate is set in relation to all rateable units within the Tasman District. The proposed rate (in dollars per rating unit) for 2009/2010 is \$48.42 (2008/2009 \$42.37).

## 11 *Facilities Operations Rate*

Council proposes to set a new targeted rate for the purpose of meeting the operating costs of various community facilities within the District. This rate is set in relation to all rateable units within the Tasman District. The proposed rate (in dollars per rating unit) for 2009/2010 is \$24.24 (2008/2009 Nil).

## **12 Museums Facilities Rate**

Council sets a targeted rate for the purpose of meeting part of the costs of capital funding for the Regional Museum and for the annual operation of the Regional Museum and Council's District museums. This rate is set in relation to all rateable units within the Tasman District. The proposed rate (in dollars per rating unit) for 2009/2010 is \$40.30 (2008/2009 \$36.00).

## **13 ASB Bank Aquatic Centre – Operational Rate**

Council had set a targeted rate for the purpose of funding the operation and maintenance costs of the ASB Aquatic Centre. This rate was based on where the land was situated and set on each rating unit in the ASB Aquatic Centre Rating Area. It is proposed to discontinue this rate from 2009/2010 (2008/2009 \$26.00).

## **14 Wai-iti Valley Community Dam Rate**

Council sets a targeted rate for the purpose of funding the costs of the Wai-iti Valley Community Dam. This rate is based on where the land is situated and the provision of service provided and will be set in relation to the number of hectares as authorised on all water permits granted under the Resource Management Act 1991. The proposed rate (in dollars per hectares) for 2009/2010 is \$315.00 (2008/2009 \$280.00).

## **15 Fireblight Control Rate – Riwaka**

Council had set a targeted rate for the purpose of funding the cost of removal of hawthorn in the Riwaka Area. This rate was based on where the land was situated and set on each rating unit within the Fireblight Control Rating Area which was used to grow pipfruit. It is proposed to discontinue this rate from 2009/2010 (2008/2009 \$500.00).

## **16 Fireblight Control Rate – Waimea**

Council sets a targeted rate for the purpose of funding the cost of the removal of hawthorn in the Waimea area. This rate is based on the planted horticultural hectares within the defined rating boundary at 31 January 2006. The proposed rate (in dollars per planted hectare) for 2009/2010 is \$52.50 (2008/2009 \$52.50).

## **17 Takaka Fire Fighting Water Supply - Capital**

Council proposes to set a new targeted rate for the purpose of funding loan repayment costs of constructing a reticulated fire fighting water supply within the Takaka CBD. This rate is based on where the land is situated and will be set on each rating unit in the Takaka Fire Fighting rating Area. The proposed rate for the Commercial CBD (in cents per dollar of capital value) for 2009/2010 is \$0.0013 (2008/2009 Nil). The proposed rate for 2009/2010 is \$51.00 for Takaka Residential, (2008/2009 Nil), and \$10.00 for the remainder of the Golden Bay Ward, (2008/2009 Nil).

## **18 Takaka Fire Fighting Water Supply- Operating**

Council proposes to set a new targeted rate for the purpose of funding the maintenance costs of the reticulated fire fighting water supply within the Takaka CBD and residential area. This rate is based on where the land is situated and will be set on each rating unit in the Takaka Fire Fighting rating Area. The proposed rate (in dollars per rating unit) for 2009/2010 is \$45.00 (2008/2009 Nil).

## **19 Refuse/Recycling Rate**

Council sets a targeted rate for the purpose of funding kerbside recycling. This rate is based on where the land is situated and will be set on each rating unit in the Refuse/Recycling Rating Area. The proposed rate (in dollars per rating unit) for 2009/2010 is \$115.00 (2008/2009 \$100.00).

## **20 Hamama Road Sealing Rate**

Council sets a targeted rate for the purpose of funding loan repayment costs for the sealing of Hamama Road. This rate is based on where the land is situated and will be set on each rating unit in the Hamama Road Sealing Rating Area which has not elected to make a payment in advance to the capital cost of the scheme. The proposed rate (in dollars per rating unit) for 2009/2010 is \$645.00 (2008/2009 \$645.00).

## **21 Rural Address Property Identification (RAPID) Numbering Rate**

Council had set a targeted rate for the purpose of funding the cost of rural address property identification numbering. This rate was based on the provision of service and was set in relation to each rating unit which does not have a Council issued street number or any other form of rural address property identification numbering. It is proposed to discontinue this rate from 2009/2010 (2008/2009 \$30.00).

## **22 Mapua Rehabilitation Rate**

Council sets a rate for the purpose of meeting costs in respect of the Mapua Rehabilitation project. The proposed rate (in dollars per rating unit) for 2009/2010 is \$12.00 (2008/2009 \$12.00).

## **23 Kaiteriteri Refuse Rate**

Council sets a targeted rate for the purpose of meeting costs in respect of the additional summer refuse collection service provided to the Kaiteriteri area. This rate is based on where the land is situated and is set on each rating unit in the Kaiteriteri Refuse Rating Area. The proposed rate (in dollars per rating unit) for 2009/2010 is \$17.61 (2008/2009 \$17.00).

## **24 Waimea Water Augmentation (Lee Valley)**

Council sets a targeted rate for the purpose of meeting costs in respect of the Waimea Water feasibility study. This rate is based on where the land is situated and is set on each rating unit in the Waimea Water Augmentation Rating Area. The proposed rate (in dollars per rating unit) for 2009/2010 is \$25.00 (2008/2009 \$25.00).

## **25 Torrent Bay Replenishment**

Council proposes to set a new targeted rate for the purpose of meeting the costs of reinstating and maintaining the beach at Torrent Bay. This rate is based on where the land is situated and will be set on each rating unit in the Torrent Bay Replenishment Rating Area, being the Torrent Bay Replenishment Rating Areas A and B. The proposed rate (in dollars per rating unit) for Area A for 2009/2010 is \$1,204.28 (2008/2009 Nil). The proposed rate (in dollars per rating unit) for Area B for 2009/2010 is \$361.28 (2008/2009 Nil).



## **26 Tourism Rate**

Council proposes to set a new two-tiered targeted rate for the purpose of meeting the costs of funding tourism services and will rate all rateable properties in the Tasman District that fall within at least one of the following categories:

All rateable properties within the Tasman District that hold a Health License as required by the Food Hygiene Regulations 1974, except sports clubs;

All rateable properties within the Tasman District that hold either an on or off license as required by the Sale of Liquor Act 1989, except sports clubs;

All rateable properties within the Tasman District that are used for accommodation purposes;

All rateable properties within the Tasman District that are used for the sale of petroleum products;

All rateable properties within the Tasman District that hold a resource consent for a tourism-related activity;

All rateable properties within the Tasman District that are used for passenger transport services;

All retail or other businesses that are primarily or predominately targeted at the visitor market.

The proposed rate (in dollars per rating unit) for Tier 1 for 2009/2010 is \$270.55 (2008/2009 Nil), and Tier 2 for 2009/2010 is \$356.92 (2008/2009 Nil).

## **27 Motueka Community Board Rate**

Council sets a targeted rate for the purpose of funding the costs of the Motueka Community Board. The proposed rate (in dollars per rating unit) for 2009/2010 is \$12.67 (2008/2009 \$12.50).

## **28 Golden Bay Community Board Rate**

Council sets a targeted rate for the purpose of funding the costs of the Golden Bay Community Board. The proposed rate (in dollars per rating unit) for 2009/2010 is \$19.51 (2008/2009 \$19.23).

### **Definitions**

#### **1 Infrastructural Utility**

The Infrastructural Utility category includes rating units identified by the following valuation roll numbers:

9995100100	9995100200	9995100300	9995100400
9995100500	9995100900	9995101000	9995101400
9995101500			

#### **2 Major Industrial Water User**

The Major Industrial Water User category includes the property identified by the valuation roll number 1938098700.

### 3 Unit

A unit of water on the Dovedale and Redwood Valley Rural Water Supply Schemes, and the Urban Extension Schemes at Hope, Richmond, Collingwood, Wakefield, Brightwater, and Best Island is the equivalent of 2,000 litres of water a day. A unit of water on the Eighty-Eight Valley Rural Water Supply and the Mapua/Ruby Bay Urban Extension is the equivalent of 1,000 litres of water per day.

### 4 Pip Fruit Use

For the purposes of Fireblight Control Rate, properties used for pip fruit production are those properties where apples or pears are grown for commercial use. A map showing the properties identified as being used to grow pip fruit can be viewed at any Council office.

### Assessment and Invoicing

Rates assessment will be rounded down to the nearest ten cents where applicable, will be inclusive of Goods and Services Tax and are due and payable to the Tasman District Council at the Council Offices in four instalments.

Council invoices rates quarterly, with final dates for payment of each instalment being 31 August, 30 November, 26 February and 31 May. The 2009/2010 rates instalments become payable on the following days:

Instalment 1	Instalment 2	Instalment 3	Instalment 4
1 August 2009	1 November 2009	1 February 2010	1 May 2010

Metered water rates are invoiced separately from other rates. Invoices for domestic users are issued six monthly and invoices for industrial users are issued monthly. All invoices are due for payment on the 20<sup>th</sup> of the month following the month in which the invoice is issued.

### Penalties

Under Section 57 and 58 of the Local Government (Rating) Act 2002 Council prescribes the following additional charge of ten percent (10%) of the amount of rate instalments remaining unpaid to be added on the following dates:

Instalment 1	Instalment 2	Instalment 3	Instalment 4
1 September 2009	1 December 2009	1 March 2010	1 June 2010

A further additional charge of five per cent (5%) will be added to rates that remain unpaid from previous years as at the date five working days after the date on which Council passes a resolution authorising penalties, and the additional charge will be added at six monthly intervals thereafter.

As an alternative to payment by the above four instalments, the total annual rates on any property may be paid in one lump sum by 30 November 2009 and any first instalment penalty already incurred is to be remitted. If not paid by 30 November 2009, the penalties relating to the four instalments as above will apply.

A penalty of ten percent (10%) will be added to the amount of metered domestic water rates remaining unpaid on the day after the final date for payment as shown on the metered water invoice.

The above penalties will not be charged on a rating unit where Council has agreed to a programme for payment of rate arrears.

### Uneconomic Balances

Council will not collect total annual rates (not including metered water rates) of \$10.00 or less as provided for under Section 54 of the Local Government (Rating) Act 2002.

### Early Payment of Rates

Section 55 of the Local Government (Rating) Act 2002 empowers Council to accept early payment of rates. Council will allow a discount of four percent (4%) of the total year's rates if payment of same is received on or before 31 August 2009.

<b>Revenue Generated from Rates during 2009/2010</b>	<b>\$ GST incl</b>
<b>General Rate:</b>	
Land which is not an Infrastructural Utility	29,866,854
Infrastructural Utilities	-
<b>Stormwater</b>	
Richmond/Hope Drainage Area	930,062
Motueka Urban Drainage Area	401,563
Mapua/Ruby Bay Urban Drainage Area	187,338
Brightwater Urban Drainage Area	89,939
Wakefield Urban Drainage Area	83,350
Takaka Urban Drainage Area	59,119
Murchison Urban Drainage Area	17,899
St Arnaud Urban Drainage Area	28,644
Kaiteriteri Urban Drainage Area	148,268
Collingwood Urban Drainage Area	26,198
Balance of Tasman District not in above stormwater areas	319,859
<b>Water Supply:</b>	
All metered connections excluding the major industrial water user	4,234,103
Major industrial water user	347,155
Low-flow restricted supply connections	388,316
Dovedale/Neudorf Rural Water Supply	228,558
Redwood Valley Rural Water Supply	163,772
Eighty-Eight Valley Rural Water Supply	38,002
Hamama Water Supply	14,717
Hamama Water Supply Fixed Charge	4,131
Motueka Urban Water Supply Rate	216,018
Kaiteriteri/Stephens Bay Water Supply Scheme Rate	22,632
Collingwood Water Supply Rate	16,154
Wai-iti Valley Community Dam	274,050
<b>Wastewater Operation and Maintenance Charges</b>	<b>9,240,324</b>
<b>Wastewater Capital Charges:</b>	
Mapua/Ruby Bay Urban Drainage Area	1,848
Murchison Urban Drainage Area	2,635
Port Motueka Urban Drainage Areas	462
Collingwood Wastewater Scheme Area	374
Pohara Wastewater Scheme Area	17,760
Pohara Stage Three Wastewater Scheme	9,000
St Arnaud Wastewater Scheme Area	33,969
<b>Regional River Works Rates:</b>	

Classification X & Y	1,248,813
Classification Z	1,248,813
<b>Motueka Business Rate</b>	54,240
<b>Richmond Business Rate</b>	95,915
<b>Ruby Bay Stop Bank Rate</b>	10,490
<b>Mapua Stop Bank Rate</b>	101,115
<b>District Facilities Rate</b>	1,046,517
<b>Regional Facilities Rate</b>	1,014,689
<b>Museums Rate</b>	844,475
<b>Motueka Stop Bank Rate</b>	13,994
<b>Facilities Operations Rate</b>	429,236
<b>Takaka Fire Fighting Water Supply – Capital Rate</b>	108,644
<b>Takaka Fire Fighting Water Supply – Operating Rate</b>	22,635
<b>Torrent Bay Replenishment Rate</b>	28,904
<b>Motueka Community Board</b>	63,529
<b>Golden Bay Community Board</b>	61,011
<b>Tourism Levy</b>	210,691
<b>Fireblight Control – Waimea</b>	16,913
<b>Waimea Water Augmentation (Lee Valley)</b>	24,597
<b>Refuse/Recycling Rate</b>	2,028,339
<b>Kaiteriteri Refuse Rate</b>	7,781
<b>Hamama Road Sealing Rate</b>	6,450
<b>Mapua Rehabilitation Rate</b>	251,551
<b>Less Internal Transfers</b>	(9,924)
<b>Total Targeted Rates</b>	26,475,637

The rates revenue sought from the uniform annual general charge and targeted rates set on a uniform basis is 19.7% of the total revenue from all rates sought by Council in accordance with Section 21 of the Local Government (Rating) Act 2002.