

# STAFF REPORT

**TO:** Mayor & Councillors  
**FROM:** Community Services Manager  
**DATE:** 1 August 2008  
**SUBJECT:** Trafalgar Park Development

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## PURPOSE/REASON FOR REPORT

To present the recommendations from the Regional Funding Forum regarding the possible funding options for the development of Trafalgar Park.

## BACKGROUND

The attached Nelson City Council report is due to be considered by the Regional Funding Forum on Tuesday 5 August 2008.

Whether or not the recommendations contained in this report are adopted or amended by the Funding Forum will be reported at the meeting.

## COMMENT/DISCUSSION

Enclosed with the agenda is a copy of the Beca Carter Hollings and Ferner Ltd (Beca) report on the proposed update of Trafalgar Park which provides two options - one costing \$7.0 million and the other \$20.0 million. Nelson City Council, after considering this report, have supported the \$7.0 million option and have asked for this to be considered by the Regional Funding Forum.

Councillors will recall that a decision has previously been made not to fund infrastructural work on the park but to purchase 3000 temporary seats that can be used at the Park and other venues throughout the region. Since this decision was made, Nelson City have built the two covered stands either side of the original pavilion. Therefore Council may wish to reconsider their original decision.

## RECOMMENDATION

That Council consider the recommendations from the Regional Funding Forum in relation to the funding of upgrades to Trafalgar Park that if approved would be included in next year's LTCCP.

L L Kennedy  
Community Services Manager

<http://tdctoday:82/shared documents/meetings/council/full council/reports/2008/rcn080807 report trafalgar park development.doc>