

STAFF REPORT

TO: Mayor and Councillors

FROM: David Ward, Corporate Services Manager

DATE: 16 February 2007

SUBJECT: **Draft 2007/2008 Annual Plan**

Introduction

Council resolved at its meeting of 14 December 2006 “that staff be requested to prepare a draft 2007/2008 Annual Plan, recognising and incorporating the draft Funding Impact Statement 2007/2008”.

Subsequent to that resolution, staff have amended the Funding Impact Statement, held discussions in regard to the content of the draft annual plan and prepared a timetable for issue and consultation.

Discussion

At today’s meeting a resolution is to be passed adopting Council’s draft 2007/2008 Annual Plan for release. Those variations to the draft Funding Impact Statement that have been imposed subsequent to the meeting of 14 December 2006, together with any highlighted (not significant) changes from our LTCCP year two will be presented at this meeting.

At this morning’s Corporate Services meeting, Councillors would have been made aware of the timetable for the process and adoption of the draft 2007/2008 Annual Plan.

Recommendation

That Council adopts its draft 2007/2008 Annual Plan incorporating the Funding Impact Statement attached to this report.

David Ward
Corporate Services Manager