

STAFF REPORT

TO: Mayor & Councillors

FROM: David Ward

REFERENCE:

DATE: 27 June 2005

SUBJECT: 2005/2006 Annual Plan and Funding Impact Statement

PURPOSE

Attached to this report is a copy of the 2005/2006 Funding Impact Statement to be incorporated into Council's Annual Plan for that financial year.

COMMENTS

Submissions to Council's draft annual plan were considered at a special Council meeting held on 24 June 2005. At that meeting a number of resolutions were passed, effecting changes to the 2005/2006 Funding Impact Statement. The attached report incorporates those changes.

RECOMMENDATION

That:

- a) Council adopts the attached Funding Impact Statement for the 2005/2006 financial year;**
- b) Council adopts its 2005/2006 Annual Plan**

David Ward
Corporate Services Manager