

STAFF REPORT

TO: Chief Executive
FROM: Community Services Manager
REFERENCE: 41903PR
DATE: 8 June 2005
SUBJECT: Rugby Park Grandstand

PURPOSE

To advise Council of the following resolution passed by the Grants and Facilities Rate Subcommittee which recommends that the Rugby Park Grandstand project proceed:

**“Moved Crs Bryant/Henry
CS05/05/15**

That the Grants and Facilities Rate Subcommittee recommends to Council that the Rugby Park Grandstand Motueka project proceed, based on the revised costings contained in the progress report dated 18 May 2005, subject to the community fundraising meeting \$260,000.

CARRIED”

DISCUSSION

In July 2004 it was resolved that the Rugby Park Grandstand project proceed to the stage of calling tenders and that these be referred back to Council, along with finalised fundraising projections.

Late last year Arrow International were engaged to manage the project and over the last few months the original plans have been modified to meet Council’s requirements and the detailed construction plans have been completed.

A decision was also made to delay construction until the end of the current club rugby season ie end of June.

Attached to this report is a full report from Arrow detailing:

- 1 Design issues
- 2 The Tendering Process
- 3 Financial Summary
- 4 Programme/Construction
- 5 Fundraising Report

As can be seen from the Arrow report the quantity surveyors (QS) revised estimate is \$1,306,515.24 which excludes professional fees, building consent fees, loose fittings and furniture, relocating the existing grandstand, drainage work to grandstand and heating.

The increase since the original QS report results from approximately 9% increase in costs over the 12 month period.

The report Arrow has provided an estimated final cost of \$1,305,000.00 based on market costs with 95% of the trade packages tendered. This figure includes all professional fees, building consent fees, Tasman District Council costs and margins that were not included in the QS budget.

Good Sport Motueka have also agreed to make a recommendation on a new name for the Park to reflect the various users of the facility.

FUNDRAISING

The section on fundraising clearly shows what is on hand, what is guaranteed and how the balance funds are to be obtained.

RECOMMENDATION

That subject to Council being satisfied with the fundraising projections, that approval be given for the Rugby Park Grandstand to proceed based on the revised costings contained in the report from Arrow International and that 80% of the cost be met from the Community Facilities Rate.

L L Kennedy
Community Services Manager