

STAFF REPORT

TO: Mayor and Councillors

FROM: David Ward

DATE: 3 March 2006

SUBJECT: Community Facilities and Parks and Reserves
Asset Management Plan

PURPOSE

To allow Council to gain an overview of the contents of the Community Facilities and Parks and Reserves Asset Management Plan.

BACKGROUND

Attached to this report is the Executive Summary of this Asset Management Plan. As with the infrastructural asset management plans adopted last week, each component of the Community Services assets (Parks and Reserves, Public Halls and Community Buildings, Swimming Pools, Motor Camps, Libraries, Museums, Public Toilets and Cemeteries) have separately identified sections. In these sections are descriptions of the assets and their performance, asset management practices, levels of service and future demand.

COMMENT

As with the infrastructural asset management plans, the attachment is the Executive Summary of a draft only – details are being finalised following Council discussions on levels of service, capital funded projects and development impact levy projects.

The final document will be completed and available for public review and comment as a companion to Council's draft LTCCP. And, similar to the draft LTCCP, may be subject to amendment prior to final adoption no later than 30 June 2006.

The complete draft Asset Management Plan is 198 pages in length. Anybody wishing to receive a full copy or parts thereof is requested to contact myself directly and I will either print these or send them to you electronically.

RECOMMENDATION

THAT the Draft Community Facilities and Parks and Reserves Asset Management Plan be adopted by Council as a public document, subject to the plan being updated to be consistent with the draft LTCCP 2006-2016.

David Ward
Corporate Services Manager

