

From: LGOIMA
To: [REDACTED]
Subject: RE: LGOIMA Request - Overall Profit or Loss for Bus Service - Reference 2309 Wednesday, 18
Date: September 2024 5:53:00 pm

Kia ora [REDACTED],

I refer to your official information request dated 22 August 2024.

The information you have requested is below:

- I would like to use the official information act to disclose the financial information that surrounds the bus service. In particular,
 - the overall profit or loss for the last year.

The below only accounts for the Tasman District Council's costs related to running the bus service. You will also need to approach Nelson City Council for their costs.

The Council has not budgeted for the bus service to run at a profit. The costs below take into account all of the costs incurred by the Tasman District Council, offset by the income received from ticket sales, advertising on the buses, and Government subsidies.

Total cost of bus services (including all relevant costs minus revenue from fares and advertising) = \$1,550,073

Government subsidies (NZTA co-funding) = \$734,388

Net cost to TDC = \$1,550,073 - \$734,388 = \$815,685

If you are unsatisfied with the Council's response, you have the right to seek an investigation and review by the Ombudsman. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Yours sincerely

Legal Support Officer
