

# Port Tarakohe Limited

## Feedback on TDC's Fees and Charges (Development Plan)



28<sup>th</sup> November 2013

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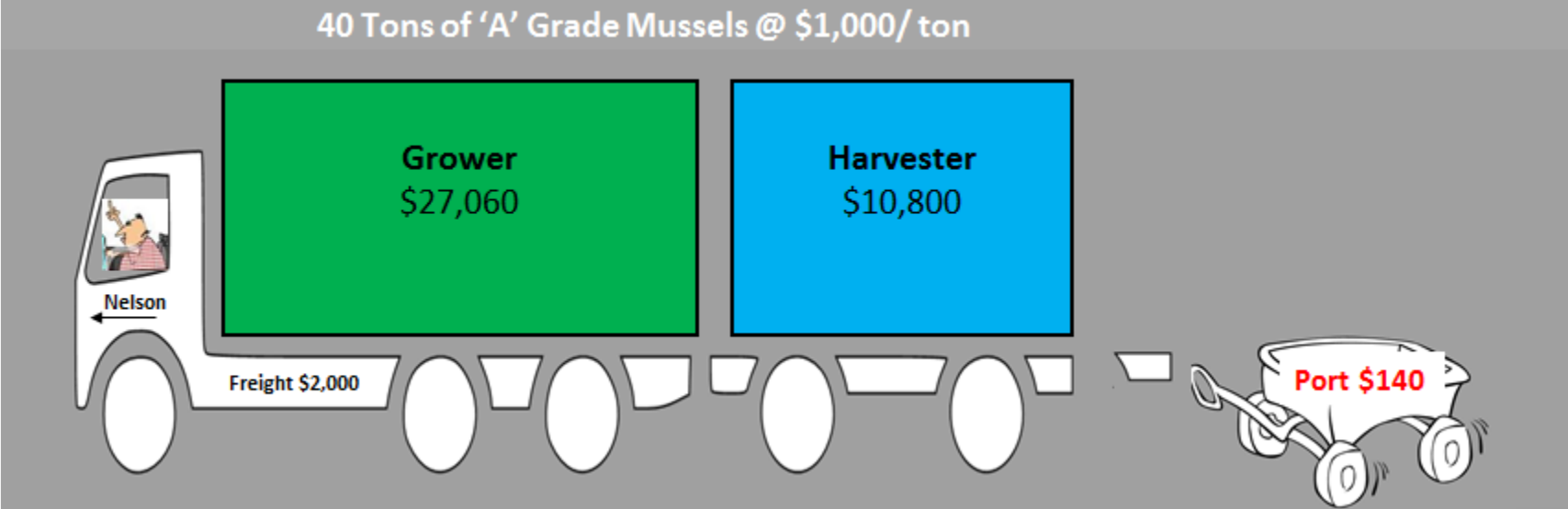
# Never lose control of the sea and land interface



**— Never lose control of this interface between sea and land or you will bankrupt the port!**

# Current Fees and Charges (November 2013)

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# Ports Share of Mussel Harvest

- ❑ A 130 metre line grows approximately 300kg of mussels per metre (130m x 300kg = 40 ton)
- ❑ 1 ton of mussels is currently valued at \$1,000 port price for 'A' Grade mussels

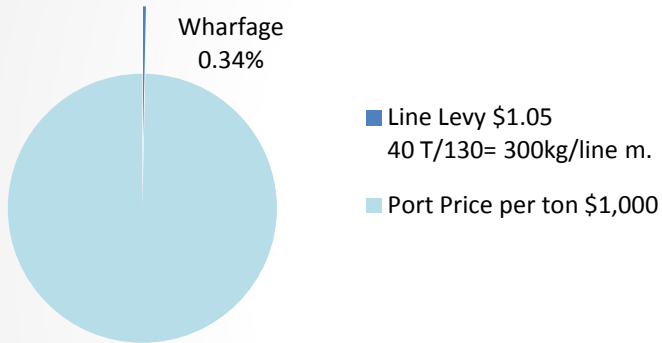
	Line levy (per metre)	Line metres	Production per line	Calculation	Total wharfage per ton
Current	\$1.05	130m	40 ton	$\$1.05 \times 130m \div 40$	\$3.41
Proposed (option 1)	\$2.16	130m	40 ton	$\$2.16 \times 130m \div 40$	\$7.02
Proposed (option 2)	\$4.33	130m	40 ton	$\$4.33 \times 130m \div 40$	\$14.07
Harvester					\$270
Freight (Nelson)					\$50

- ❑ A Weighbridge and/or camera is the only fair way to monitor the quantity of product and gear going over the wharf from all users.
- ❑ There is a need to define the size of mussel spat in TDC policy as full size mussels grow on spat lines. Spat lines under a line levy system are charged at 32c per metre therefore acts as an incentive for mussel growers to describe grow lines as spat lines.

# Wharfage Fees - Current

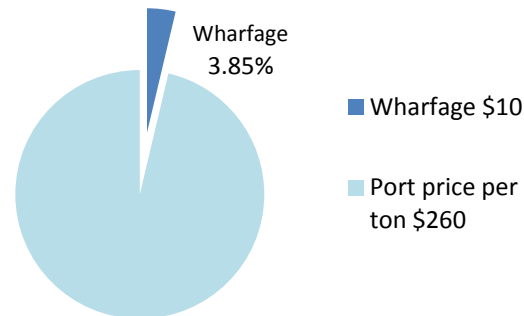
## Greenshell Mussels

% wharfage per tonne of revenue



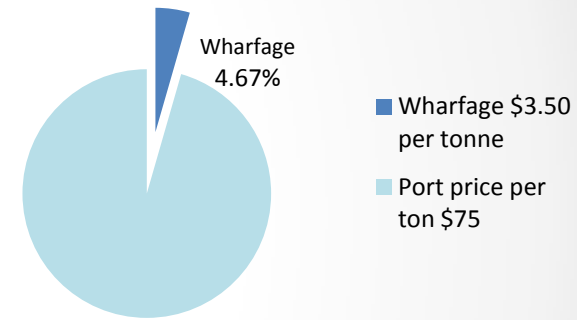
## Wet Fish e.g. Barracouta

% wharfage per tonne of revenue



## Dolomite

% wharfage per tonne of revenue



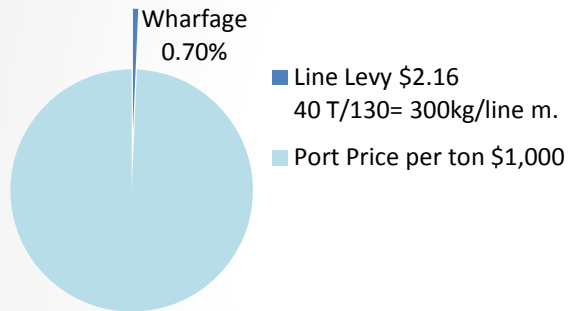
- Cost to truck one ton of mussels for processing: Nelson \$50, Christchurch \$150.
- Price of one ton of mussels expected to rise to \$1,200 for A grades by Christmas this year.

- Based on 130m line @ 40 ton per line/ / per annum.
- Prices exclude GST

# Wharfage Fees - Proposed

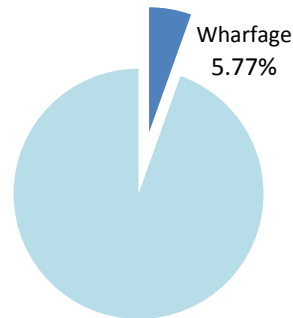
## Greenshell Mussels

% wharfage per tonne of revenue



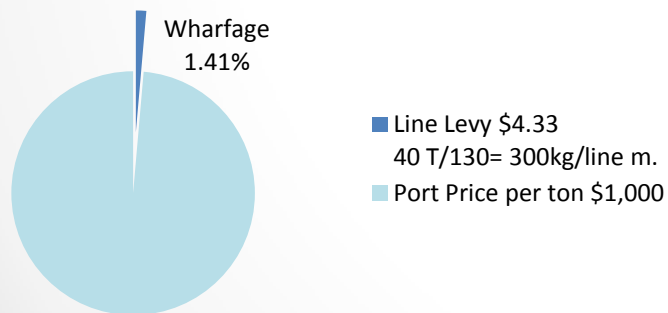
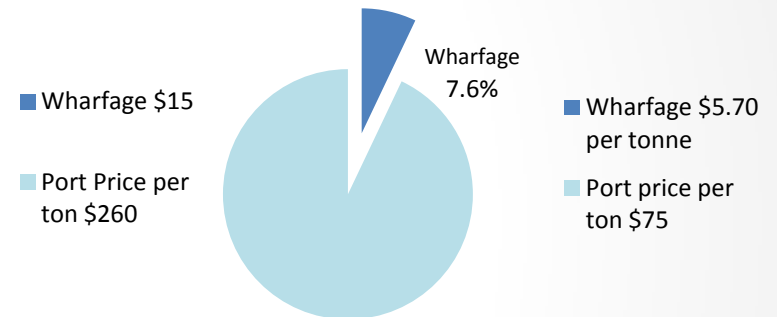
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