

FINANCIAL SUMMARY

Over the next 10 years we will respond to our growing population, renew assets as they wear out, adapt to climate change, enhance the quality of freshwater, improve our drinking water, wastewater and stormwater infrastructure and complete the construction of the Waimea Community Dam. To help Tasman recover from the effects of the Covid-19 pandemic, the Council will continue to maintain services and invest in new projects.

- Over the next 10 years it will cost \$1.9 billion (applications of operating and capital cost) to manage and run our District.
- \$58 million is planned for community projects that make our District a great place to live – like playgrounds, the upkeep of our reserves, a new pool for Motueka and a new Wakefield/Brightwater community facility.
- More than \$122 million will be spent on growth projects across 10 years that will ensure homes can be built for our people. These costs are mostly funded by developers (via Development and Financial Contributions).
- We propose to spend approximately \$249 million on maintaining and improving the quality and quantity of services we provide to the community.
- More than \$220 million will be spent on renewing our assets, such as replacing old pipes and treatment plants, to ensure they are in good working order and fit for purpose.

	2021/2022 BUDGET \$M	2022/2023 BUDGET \$M	2023/2024 BUDGET \$M	2024/2025 BUDGET \$M	2025/2026 BUDGET \$M
General Rates	44	48	51	54	59
Targeted Rates	39	40	42	46	50
Total Net Debt	217	225	248	247	238
Applications of Operating Funding	113	129	132	127	130
Total Capital Expenditure	78	58	57	50	43

	2026/2027 BUDGET \$M	2027/2028 BUDGET \$M	2028/2029 BUDGET \$M	2029/2030 BUDGET \$M	2030/2031 BUDGET \$M
General Rates	63	66	69	72	76
Targeted Rates	53	54	57	61	63
Total Net Debt	233	227	235	235	234
Total Operating Expenditure	135	136	144	149	154
Total Capital Expenditure	51	56	70	64	64

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The Council has increased its net debt cap from \$200 million in the Long Term Plan 2018 – 2028 to \$250 million for Tasman’s 10-Year Plan 2021 – 2031.

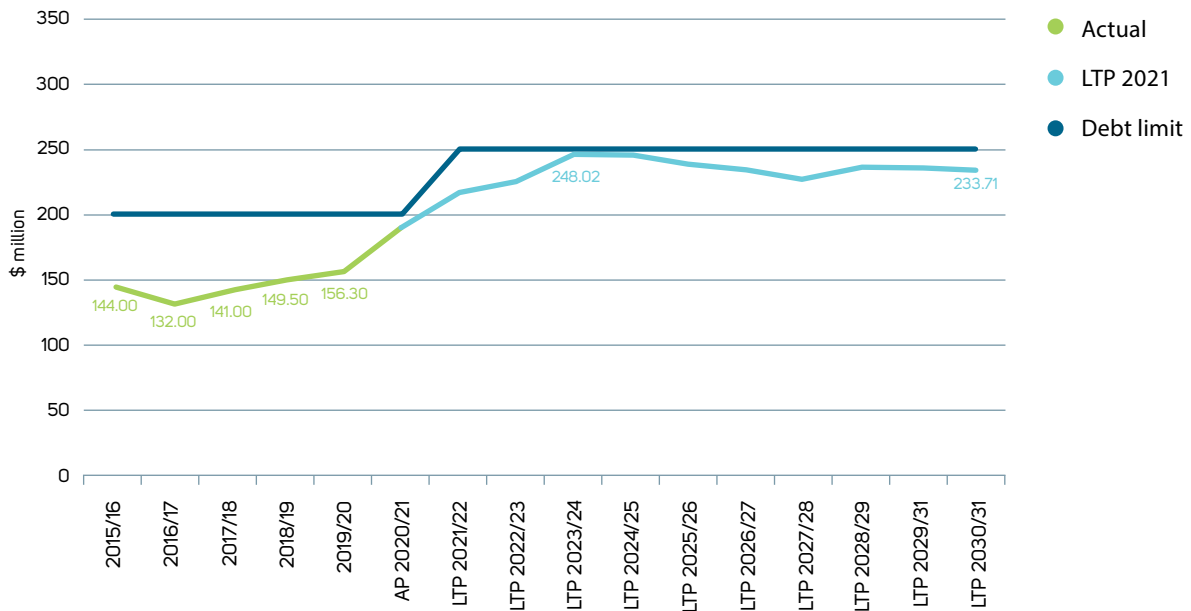
Part of the reason for the higher debt cap is paying for the cost overruns for the Waimea Community Dam. In addition to the increased debt level on the Council’s Balance Sheet, the Council has a liability of \$36.4 million for the Waimea Community Dam through debt located in Waimea Water Limited². This debt will not appear in the Council’s accounts but remains debt that the Council is liable for and will be considered by the likes of the Standard and Poors when assessing the Council’s credit rating.

Increasing the debt cap also gives scope to fund the important infrastructure projects required in the District to support growth, invest for the District’s future, renew infrastructure at the end of its life and maintain service levels.

Note: The financial information contained in this document is forecast information based on assumptions and what we reasonably expect to occur. We have endeavoured to make sure that our financial forecasts are as accurate as reasonably possible based on current information. Actual results are likely to vary from the information presented and these variations at times may be reasonably large.

The financial information in Tasman’s 10-Year Plan 2021 – 2031 reflects the activities and projects we plan to deliver over the coming 10 years. The planned projects are subject to review through future annual plan processes, business cases and the Long Term Plan review in 2024. As a result of these processes, projects after Year 1 of Tasman’s 10-Year Plan 2021 – 2031 may be deferred, and/or their timing and scope changed.

CHART 1: Net Debt

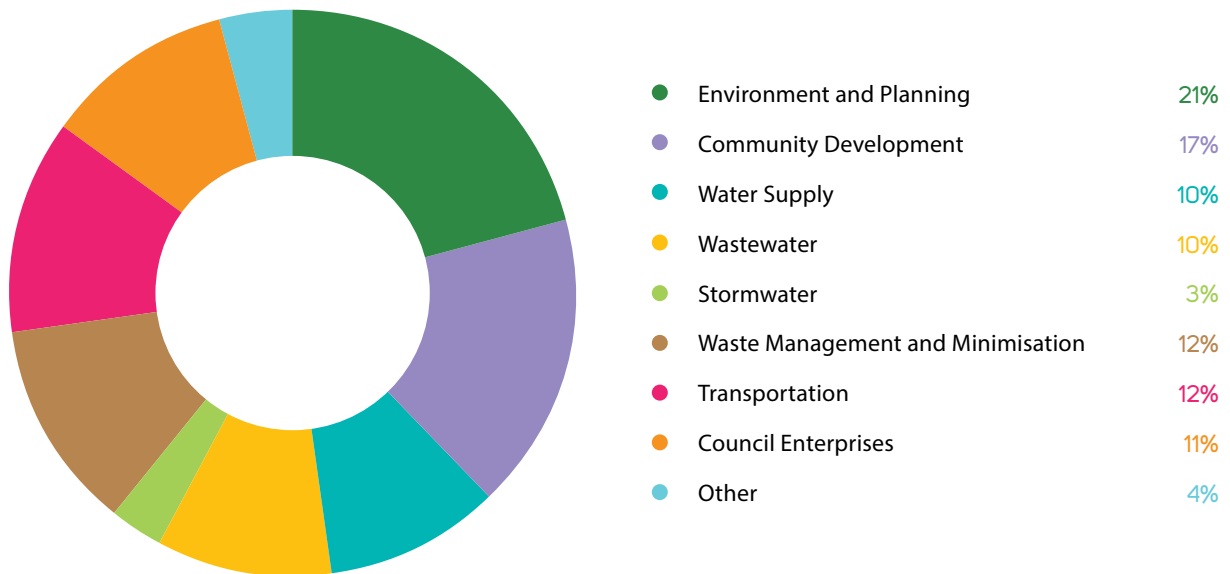


2. The Council is a 51% shareholder in Waimea Water Limited.

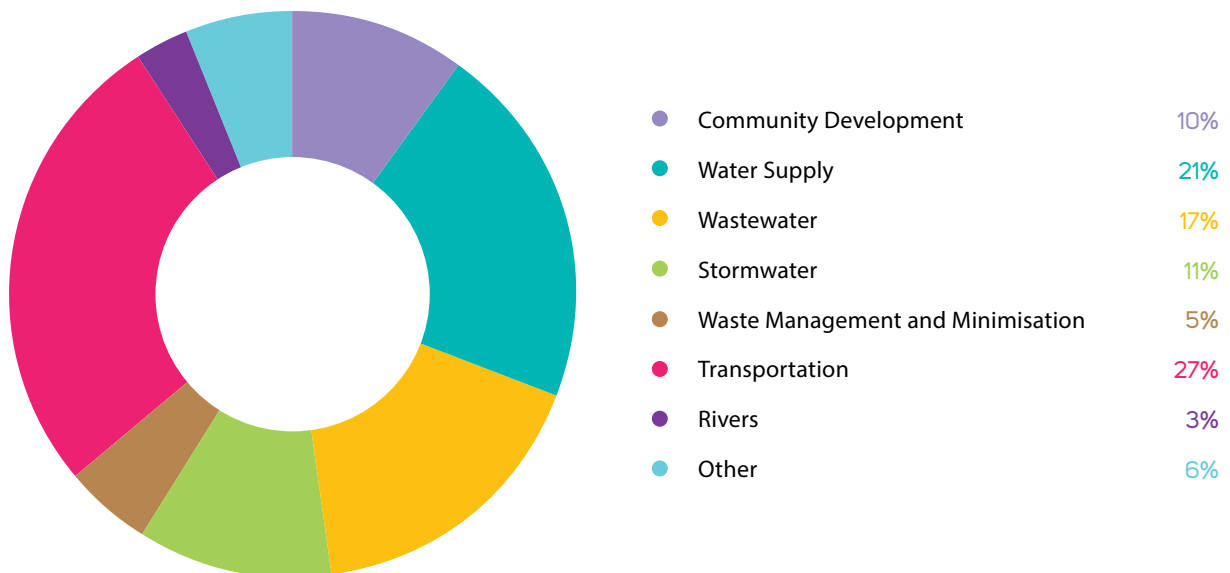
FINANCIAL SUMMARY

WHERE THE MONEY GOES

Operating Expenditure by Activity

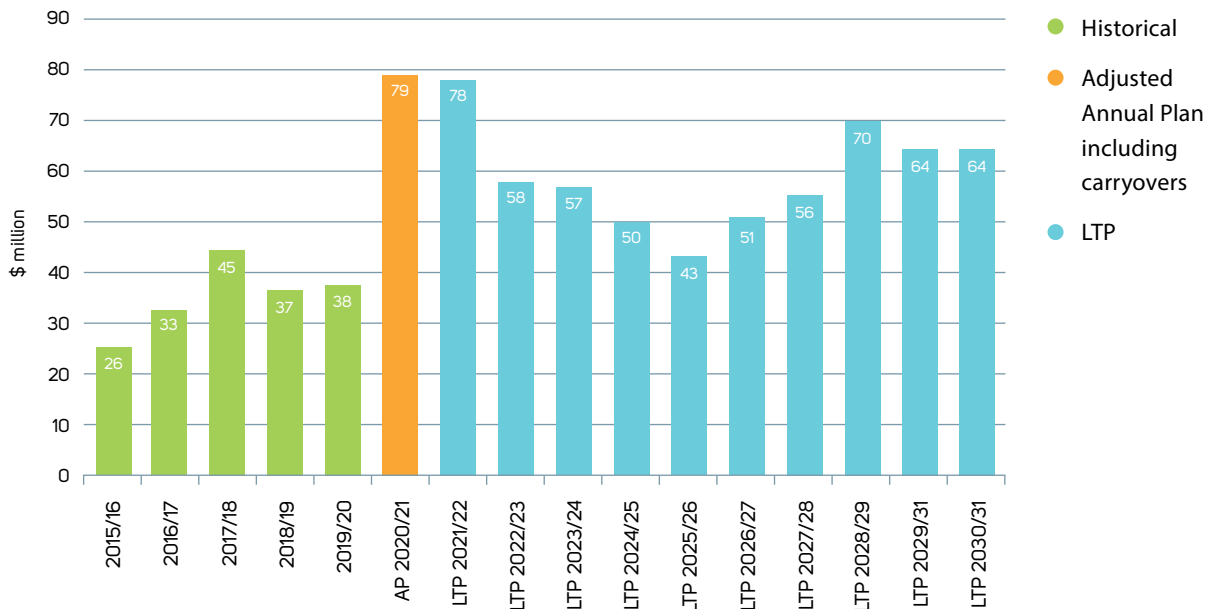


Capital Expenditure by Activity



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CHART 2: Capital Expenditure by Year



ENVIRONMENTAL MANAGEMENT

Total spend (operating and capital) 2021/2022 to 2030/2031 \$203 million, 10.4%

- the provision of policy advice, including responses to national environmental initiatives
- the development, review and implementation of resource management policies and plans
- investigating significant environmental issues affecting or likely to affect the District, and maintaining an efficient resource information base to respond to environmental hazards, providing advice on environmental conditions and issues affecting the District
- assessing and processing resource consent applications and related compliance monitoring and enforcement
- processing development contributions assessments, and
- undertaking biosecurity (pest management) responsibilities and control work in the District and maintaining indigenous biological diversity.

PUBLIC HEALTH AND SAFETY

Total spend (operating and capital) 2021/2022 to 2030/2031 \$91 million, 4.7%

- the provision of advice and discharging statutory functions in the areas of public health, environmental health (including liquor licensing, food safety), hazardous substances, animal control, Civil Defence and Emergency Management, parking control and maritime safety
- assessing and processing permit and registration applications, the administration of bylaws, and associated monitoring and enforcement action, and
- assessing and processing building consent applications and related compliance monitoring and enforcement.

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TRANSPORTATION

Total spend (operating and capital) 2021/2022 to 2030/2031 \$319 million, 16.4%

- managing a transportation network that comprises approximately 1,769km of roads, (995km sealed and 774km unsealed), 541 bridges (including footbridges), 293km of footpaths, 18km of walkways and cycleways, 22 off street car park areas, on street car parking, 3,075 streetlights, traffic signs, culverts (102km) and Tasman's Great Taste Trail, and
- other transportation related services, for example transport planning, road safety and public transport services like the Total Mobility Scheme.

COASTAL STRUCTURES

Total spend (operating and capital) 2021/2022 to 2030/2031 \$4 million, 0.2%

- the provision and management of coastal structures (wharves, jetties, boat ramps, associated buildings and foreshore protection walls) owned by the Council
- the provision of navigational aids to help safe use of the coastal waters, and
- protection of Council property and working with the community on private property.

WATER SUPPLY

Total spend (operating and capital) 2021/2022 to 2030/2031 \$266 million, 13.7%

- the ownership and operation of 20 water supplies and management of associated infrastructure. Water supplies include Brightwater, Collingwood, Dovedale, Eighty –Eight Valley, Hamama, Kaiteriteri/Riwaka, Māpua Rise, Māpua/Ruby Bay, Motueka, Murchison, Pōhara, Redwood Valley 1, Redwood Valley 2, Richmond, Tākaka, Tapawera, Upper Tākaka, Wai-iti Community Dam, 51% of Waimea Community Dam (under construction) and Wakefield
- the capture, storage, and release of water from Wai-iti Community Dam (provides supplementary flow to Wai-iti River), and
- an investment in conjunction with Waimea Irrigators Limited in the Waimea Community Dam.

WASTEWATER

Total spend (operating and capital) 2021/2022 to 2030/2031 \$237 million, 12.2%

- providing and managing wastewater collection, treatment and disposal facilities for residents connected to Council's eight wastewater networks
- these networks convey wastewater to eight treatment plants, seven of which are owned and managed by Council, and
- the largest treatment plant (Bell Island) is owned by both Nelson and Tasman Councils on a 50:50 share basis and is managed by the Nelson Regional Sewerage Business Unit.

STORMWATER

Total spend (operating and capital) 2021/2022 to 2030/2031 \$97 million, 5.0%

- the provision of stormwater collection, reticulation, and discharge systems using drainage channels, piped reticulation networks, tide gates, detention or ponding areas, inlet structures, discharge structures and quality treatment assets, and
- activities are primarily managed within 15 Urban Drainage Areas (UDAs). Systems that are outside the UDAs include small communities with stormwater systems that primarily collect and convey road run-off to suitable discharge points.



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WASTE MANAGEMENT AND MINIMISATION

Total spend (operating and capital) 2021/2022 to 2030/2031 \$192 million, 9.8%

- the provision of a comprehensive range of waste management and minimisation services including kerbside recycling and waste collection services, five Resource Recovery Centres, processing facilities for recycling and contracting a greenwaste processor
- landfills in the region are now provided regionally through the Nelson-Tasman Regional Landfill Business Unit, which is governed by a joint committee of the Nelson City Council and Tasman District Council
- maintenance of 22 closed landfills
- transport services to haul waste materials from Resource Recovery Centres to the regional landfill and
- provision of a range of waste minimisation initiatives to reduce the production of waste and minimise harm.

RIVERS

Total spend (operating and capital) 2021/2022 to 2030/2031 \$54 million, 2.8%

- maintaining 285 kilometres of the District's major rivers in order to promote soil conservation and mitigate damage caused by floods and riverbank erosion, and
- provision of funding support to private landowners for control of unclassified rivers.

COMMUNITY DEVELOPMENT

Total spend (operating and capital) 2021/2022 to 2030/2031 \$293 million, 15%

- the provision of 829 hectares of parks and reserves, 150 esplanade strips, 12 operating and two closed cemeteries, 55 playgrounds, 102 public toilet facilities
- provision of four libraries and associated library services
- funding for District and shared facilities such as the Saxton Field complex
- the provision of seven sports facilities, 18 community halls, two community centres, three museums; and miscellaneous community buildings (e.g. Plunket rooms, former church)
- the provision of eight community housing complexes (101 separate units in total)

- the provision of the Richmond Aquatic Centre and three outdoor community swimming pools
- the provision of funding and advice for community initiatives and community organisations
- the provision of community recreation opportunities and events, grant funding, and partnerships between Council and its communities
- the promotion and celebration of our history and diverse cultures through the support of organisations that preserve and display our region's heritage
- the delivery of community and recreation activities and events, and
- providing an awareness of environmental and sustainability opportunities through environmental education programmes.

COUNCIL ENTERPRISES

Total spend (operating and capital) 2021/2022 to 2030/2031 \$117 million, 6%

- management of approximately 2,700 stocked hectares of commercial plantation forest
- the provision of aerodromes in Motueka and Tākaka
- the provision of a mixture of leased and managed holiday parks in Motueka, Pōhara, Collingwood and Murchison, and
- management of Port Tarakohe and various commercial property assets.

GOVERNANCE

Total spend (operating and capital) 2021/2022 to 2030/2031 \$40 million, 2.1%

- the organisation of and preparation for Council meetings
- the organisation of civic ceremonies, such as citizenship ceremonies and Anzac Day services
- support for councillors, Council and Community Boards and any other assistance required by the Mayor
- running elections and democratic processes, including community consultation, and
- making appointments to Council Controlled Trading Organisations (CCTOs) and Council Controlled Organisations (CCOs).

FINANCIAL SUMMARY

HOW WILL WE FUND IT?

Of the \$1.9 billion we are budgeting to spend over the next 10 years, \$1.1 billion will be funded by rates. Annual rates revenue increases of between 4.04% – 4.39% are forecast for the years 2021/2022, 2022/2023 and 2023/2024.

We have maintained low rates revenue increases (below 3% per annum including 0% rise in 2020/2021) since 2015. That approach is unsustainable in the medium to long term. Now it is time to invest for the future. In order to fund Tasman's 10-Year Plan 2021 – 2031, our annual rates revenue rises cap will increase to between 4.5% and 7.0%.

CHART 3: Projected Rates Revenue Increases and Rates Cap

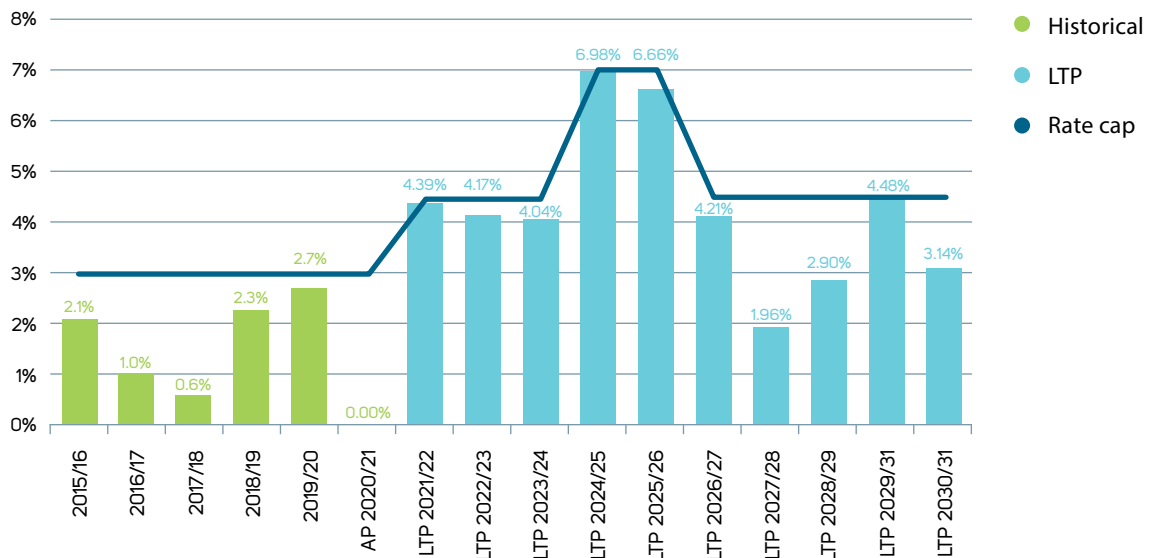
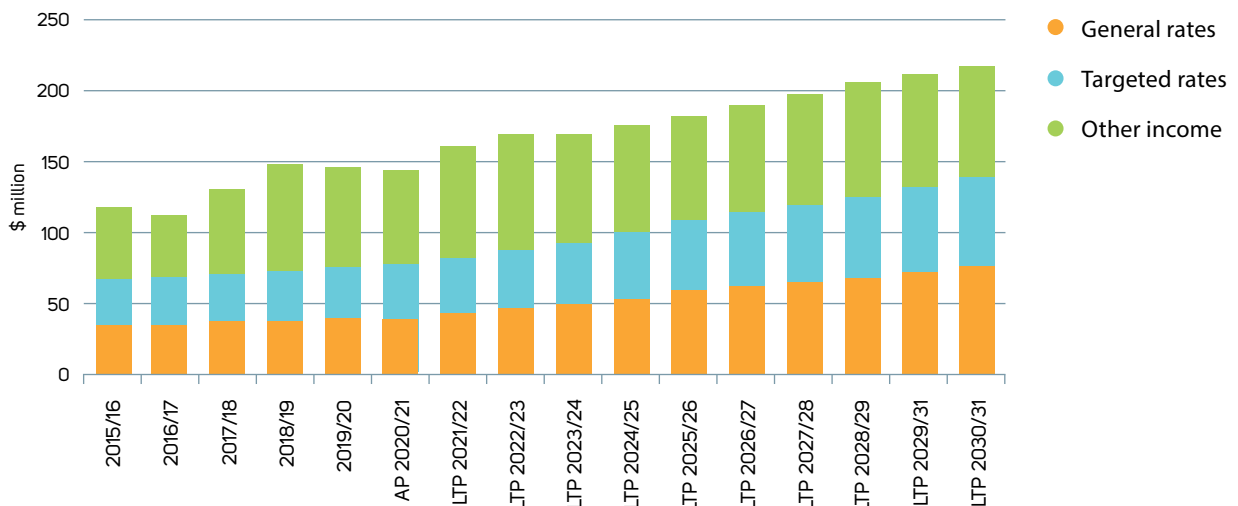


CHART 4: Make up of Revenue



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CHANGES TO RATING

Changes to Waimea Community Dam rating

The funding for the Waimea Community Dam in Tasman's 10-Year Plan 2021 – 2031 is based on the expected cost (including provision for future hydro power) of \$158.8 million. This reflects a total project budget increase of \$54 million since 2018.

The Urban Water supply and Redwood Valley Rural Water supply rates, the District-wide rate and the Zone of Benefit rate will all increase as a result of the increased cost.

Approximately \$36.4 million Council and shareholder advances in relation to cost overruns will be held by Waimea Water Limited. These will be serviced through water charges that Waimea Water Limited makes to the Council and Waimea Irrigators Limited. The Council will fund its water charges through the Urban Water account for extractive capacity and through the Zone of Benefit rate and District-wide fixed charge for the environmental and public benefits.

Motueka Firefighting Rate

The Motueka Firefighting rate is a fixed charge paid by all properties in Motueka that are able to benefit from Council-supplied water for firefighting. Many of these properties are not connected to a reticulated water supply for household water, but are served by the Council's reticulated water supply of water for firefighting capability in the event of a fire on the property.

Until now, those properties connected to the Council's reticulated water supply have been paying more than their fair share of the costs of the firefighting capacity.

The Motueka Firefighting Rate will be progressively increased over the years 2021/2022, 2022/2023 and 2023/2024 to more fairly spread the cost of providing firefighting capability across all the properties that benefit from it.

Table: Proposed Change to Motueka Firefighting Rate

YEAR	MOTUEKA FIREFIGHTING RATE
2020/2021	\$17.88
2021/2022	\$38.30
2022/2023	\$50.90
2023/2024	\$69.18

Minor changes to rubbish and recycling collection areas

We have made a small number of changes (affecting about 50 properties in the Wakefield and Moutere areas) to the Refuse-Recycling Rating Area, to ensure those who receive kerbside collection services are rated correctly (see the Wakefield Refuse and Recycling map and the Moutere Refuse and Recycling map in Volume 2 of the Tasman's 10-Year Plan 2021 – 2031).

Minor changes to urban stormwater rating area

We have made some changes to the areas (affecting about 40 properties) that is charged the urban stormwater rate, to better reflect the areas that benefit from the stormwater network (see the Wakefield Urban Drainage Area map and the Richmond Urban Drainage Area map in Volume 2 of Tasman's 10-Year Plan 2021 – 2031).

INDICATIVE RATES IMPACT ON EXAMPLE PROPERTIES

The Council uses example properties with different rating mixes and a range of property values to illustrate the impact of its rating policies.

The general rate applies to every rateable rating unit in the District. Targeted rates are applied to rating units depending on how each targeted rate is set, as detailed in this document.

The District's last three yearly revaluation was carried out by Quotable Value Limited as at 1 October 2020. The new values apply from the 2021/2022 rating year. The capital value of the District increased by 22% and the land value of the District increased by 33%.

The revaluation does not increase or decrease the Council's total rating income but it does affect how rates are allocated. If the Council's rates income charged on rateable value was a pie, a ratepayer's slice might get bigger if their property value has increased by more than the average.

The following tables present what the indicative rates increases will be on example properties. The rating effects on individual properties will vary because of differing valuation changes, and because targeted rates do not apply uniformly to all properties.

To demonstrate indicative rates changes between the 2020/2021 year and the rates for the 2021/2022 year, a selection of 29 properties from the District have been set out below.

These properties are examples and do not cover all situations for all of the rateable properties in the District. More information on the proposed rates for a particular property can be found on the Council's website tasman.govt.nz.

The following table is GST inclusive. It covers the total indicative rates increases including both the increases in the general and targeted rates. Metered water has been included using the actual volumes for the example properties in the previous year.

Depending on particular circumstances and the effect of specific targeted rates, individual circumstances will vary from these examples.

The overall indicative rates change for these properties range from -24.0% to 16.8%.

	CV (PRE 2020 REVALUATION)	CAPITAL VALUE
Residential – Tākaka	350,000	465,000
Residential – Murchison, with 131m ³ of water, Urban Water Supply Metered Connections	190,000	265,000
Residential – Māpua (no Council supplied wastewater/ metered water)	645,000	770,000
Residential – Māpua, with 153 m ³ of water, Urban Metered Water Supply	495,000	590,000
Residential – Kaiteriteri, with 149m ³ of water, Urban Water Supply Metered Connections	790,000	910,000
Residential – Brightwater, with 117m ³ of water, Urban Water Supply Metered Connections	500,000	610,000

INDICATIVE RATES IMPACT ON EXAMPLE PROPERTIES



% CV INCREASE (2020 COMPARED WITH 2017)	2020/2021 ACTUAL RATES	2021/2022 PROPOSED RATES	% CHANGE FROM 2020/2021	\$ CHANGE FROM 2020/2021
32.9%	2,560	2,739	7.0%	179
39.5%	2,398	2,596	8.2%	198
19.4%	2,335	2,396	2.6%	61
19.2%	3,583	3,693	3.1%	110
15.2%	4,357	4,399	1.0%	42
22.0%	3,630	3,723	2.6%	93

INDICATIVE RATES IMPACT ON EXAMPLE PROPERTIES

	CV (PRE 2020 REVALUATION)	CAPITAL VALUE
Residential – Wakefield, with 185m ³ of water, Urban Water Supply Metered Connections	455,000	580,000
Residential – Motueka, with 87m ³ of water, Motueka Water Supply Metered Connections	490,000	590,000
Residential – Richmond (Waimea Village), with 29m ³ of water, Urban Water Supply Metered Connections	280,000	385,000
Residential – Richmond, with 103m ³ of water, Urban Water Supply Metered Connections	670,000	800,000
Residential – Richmond, with 181m ³ of water, Urban Water Supply Metered Connections	1,210,000	1,375,000
Dairy Farm – Collingwood-Bainham	7,800,000	7,020,000
Forestry – Lakes Murchison	1,000,000	1,290,000
Horticultural – Richmond with 177m ³ of water, Urban Water Supply Metered Connections	820,000	1,110,000
Horticultural – Ngatimoti	905,000	1,205,000
Horticultural – Hope in WCD EURA	2,110,000	2,690,000
Pastoral Farming – Wakefield – with Water Supply Dams – Wai-iti Valley Community Dam – 8	2,580,000	2,810,000
Pastoral Farming – Upper Moutere	1,090,000	1,230,000
Lifestyle – Hope in WCD EURA	1,250,000	1,530,000
Lifestyle – Hope in WCD EURA, with 2m ³ /day restrictor, Rural Water Extension to Urban Water Scheme	860,000	1,060,000
Lifestyle – Wakefield, with 3m ³ /day restrictor, Eighty-Eight Valley Rural Water Supply	2,000,000	2,370,000
Lifestyle – East Tākaka	570,000	660,000
Lifestyle – Neudorf, with 2m ³ /day restrictor, Dovedale Rural Water Supply	430,000	530,000
Lifestyle, Tasman with 2m ³ /day restrictor, Rural Water Extension to Urban Water Scheme	825,000	1,020,000
Lifestyle – Bronte, with 3m ³ /day restrictor, Redwood Valley Rural Water Supply	1,390,000	1,690,000

INDICATIVE RATES IMPACT ON EXAMPLE PROPERTIES

% CV INCREASE (2020 COMPARED WITH 2017)	2020/2021 ACTUAL RATES	2021/2022 PROPOSED RATES	% CHANGE FROM 2020/2021	\$ CHANGE FROM 2020/2021
27.5%	3,448	3,656	6.0%	208
20.4%	3,191	3,282	2.8%	91
37.5%	2,599	2,807	8.0%	208
19.4%	3,921	4,030	2.8%	109
13.6%	5,667	5,651	(0.3%)	(16)
(10.0%)	20,930	15,903	(24.0%)	(5,027)
29.0%	3,065	3,320	8.3%	255
35.4%	3,442	3,843	11.6%	401
33.1%	2,757	3,093	12.2%	336
27.5%	5,857	6,396	9.2%	539
8.9%	10,161	9,220	(9.3%)	(941)
12.8%	3,228	3,151	(2.4%)	(77)
22.4%	3,769	3,957	5.0%	188
23.3%	4,116	4,393	6.7%	277
18.5%	6,623	6,861	3.6%	238
15.8%	1,951	1,972	1.1%	21
23.3%	3,083	3,251	5.5%	168
23.6%	4,024	4,305	7.0%	281
21.6%	5,591	5,939	6.2%	348

INDICATIVE RATES IMPACT ON EXAMPLE PROPERTIES

	CV (PRE 2020 REVALUATION)	CAPITAL VALUE
Commercial – Queen Street, Richmond, with 343m ³ of water, Urban Water Supply Metered Connections	1,370,000	1,470,000
Commercial – High Street, Motueka	1,460,000	1,650,000
Industrial – Cargill Place, Richmond, with 51m ³ of water, Urban Water Supply Metered Connections	660,000	1,000,000
Utility	77,210,000	83,200,000

The following table shows the breakdown of the rates for the example properties for 2021/2022:

	GENERAL RATES	DISTRICT-WIDE TARGETED RATES (1)	STORM-WATER RATE	WASTE-WATER RATE	REGIONAL RIVER WORKS RATE	REFUSE/ RECYCLING RATE	COMMUNITY BOARD RATES (2)
Residential – Tākaka	\$1,207	\$239	\$213	\$704	\$105	\$136	\$20
Residential – Murchison, with 131m ³ of water, Urban Water Supply Metered Connections	\$812	\$239	\$122	\$704	\$10	–	–
Residential – Māpua (no Council supplied wastewater/ metered water)	\$1,808	\$239	\$37	–	\$70	\$136	–
Residential – Māpua, with 153m ³ of water, Urban Metered Water Supply	\$1,453	\$239	\$271	\$704	\$58	\$136	–

INDICATIVE RATES IMPACT ON EXAMPLE PROPERTIES

% CV INCREASE (2020 COMPARED WITH 2017)	2020/2021 ACTUAL RATES	2021/2022 PROPOSED RATES	% CHANGE FROM 2020/2021	\$ CHANGE FROM 2020/2021
7.3%	9,249	9,075	(1.9%)	(174)
13.0%	7,112	6,917	(2.7%)	(195)
51.5%	3,765	4,396	16.8%	631
7.8%	173,872	164,545	(5.4%)	(9,327)

WATER SUPPLY FIRE- FIGHTING RATES (3)	MĀPUA STOPBANK RATE	BUSINESS RATES (4)	WATER SUPPLY – DAMS: WAI-ITI VALLEY COMMUNITY DAM RATE	WATER SUPPLY RATES (5)	WAIMEA COMMUNITY DAM – ENVIRONMENTAL AND COMMUNITY BENEFITS ZOB RATE	TOTAL RATES
\$86	–	–	–	–	\$29	\$2,739
–	–	–	–	\$680	\$29	\$2,596
–	\$52	–	–	–	\$54	\$2,396
–	\$52	–	–	\$733	\$48	\$3,693

INDICATIVE RATES IMPACT ON EXAMPLE PROPERTIES

	GENERAL RATES	DISTRICT-WIDE TARGETED RATES (1)	STORM-WATER RATE	WASTE-WATER RATE	REGIONAL RIVER WORKS RATE	REFUSE/RECYCLING RATE	COMMUNITY BOARD RATES (2)
Residential – Kaiteriteri, with 149m ³ of water, Urban Water Supply Metered Connections	\$2,084	\$239	\$418	\$704	\$48	\$136	\$19
Residential – Brightwater, with 117m ³ of water, Urban Water Supply Metered Connections	\$1,492	\$239	\$280	\$704	\$178	\$136	–
Residential – Wakefield, with 185m ³ of water, Urban Water Supply Metered Connections	\$1,433	\$239	\$266	\$704	\$39	\$136	–
Residential – Motueka, with 87m ³ of water, Motueka Water Supply Metered Connections	\$1,453	\$239	\$271	\$704	\$48	\$136	\$19
Residential – Richmond (Waimea Village), with 29m ³ of water, Urban Water Supply Metered Connections	\$1,049	\$239	\$177	\$704	\$29	\$136	–

INDICATIVE RATES IMPACT ON EXAMPLE PROPERTIES

WATER SUPPLY FIRE- FIGHTING RATES (3)	MĀPUA STOPBANK RATE	BUSINESS RATES (4)	WATER SUPPLY – DAMS: WAI-ITI VALLEY COMMUNITY DAM RATE	WATER SUPPLY RATES (5)	WAIMEA COMMUNITY DAM – ENVIRONMENTAL AND COMMUNITY BENEFITS ZOB RATE	TOTAL RATES
-	-	-	-	\$723	\$29	\$4,399
-	-	-	-	\$646	\$49	\$3,723
-	-	-	-	\$810	\$29	\$3,656
\$38	-	-	-	\$345	\$29	\$3,282
-	-	-	-	\$433	\$41	\$2,807

INDICATIVE RATES IMPACT ON EXAMPLE PROPERTIES

	GENERAL RATES	DISTRICT-WIDE TARGETED RATES (1)	STORM-WATER RATE	WASTE-WATER RATE	REGIONAL RIVER WORKS RATE	REFUSE/RECYCLING RATE	COMMUNITY BOARD RATES (2)
Residential – Richmond, with 103m ³ of water, Urban Water Supply Metered Connections	\$1,867	\$239	\$367	\$704	\$50	\$136	–
Residential – Richmond, with 181m ³ of water, Urban Water Supply Metered Connections	\$3,000	\$239	\$631	\$704	\$67	\$136	–
Dairy Farm – Collingwood-Bainham	\$14,126	\$239	\$337	–	\$1,137	–	\$20
Forestry – Lakes Murchison	\$2,833	\$239	\$62	–	\$157	–	–
Horticultural – Richmond with 177m ³ of water, Urban Water Supply Metered Connections	\$2,478	\$239	\$53	–	\$81	\$136	–
Horticultural – Ngatimoti	\$2,665	\$239	\$58	–	\$83	–	\$19
Horticultural – Hope in WCD EURA	\$5,592	\$239	\$129	–	\$183	\$136	–
Pastoral Farming – Wakefield – with Water Supply Dams – Wai-iti Valley Community Dam – 8	\$5,829	\$239	\$135	–	\$765	–	–

INDICATIVE RATES IMPACT ON EXAMPLE PROPERTIES

WATER SUPPLY FIRE- FIGHTING RATES (3)	MĀPUA STOPBANK RATE	BUSINESS RATES (4)	WATER SUPPLY – DAMS: WAI-ITI VALLEY COMMUNITY DAM RATE	WATER SUPPLY RATES (5)	WAIMEA COMMUNITY DAM – ENVIRONMENTAL AND COMMUNITY BENEFITS ZOB RATE	TOTAL RATES
-	-	-	-	\$612	\$55	\$4,030
-	-	-	-	\$801	\$74	\$5,651
\$15	-	-	-	-	\$29	\$15,903
-	-	-	-	-	\$29	\$3,320
-	-	-	-	\$791	\$65	\$3,843
-	-	-	-	-	\$29	\$3,093
-	-	-	-	-	\$118	\$6,396
-	-	-	\$2,223	-	\$29	\$9,220

INDICATIVE RATES IMPACT ON EXAMPLE PROPERTIES

	GENERAL RATES	DISTRICT-WIDE TARGETED RATES (1)	STORM-WATER RATE	WASTE-WATER RATE	REGIONAL RIVER WORKS RATE	REFUSE/RECYCLING RATE	COMMUNITY BOARD RATES (2)
Pastoral Farming – Upper Moutere	\$2,714	\$239	\$59	–	\$110	–	–
Lifestyle – Hope in WCD EURA	\$3,306	\$239	\$73	–	\$124	\$136	–
Lifestyle – Hope in WCD EURA, with 2m ³ /day restrictor, Rural Water Extension to Urban Water Scheme	\$2,379	\$239	\$51	–	\$95	\$136	–
Lifestyle – Wakefield, with 3m ³ /day restrictor, Eighty-Eight Valley Rural Water Supply	\$4,961	\$239	\$114	–	\$137	–	–
Lifestyle – East Tākaka	\$1,591	\$239	\$32	–	\$46	–	\$20
Lifestyle – Neudorf, with 2m ³ /day restrictor, Dovedale Rural Water Supply	\$1,335	\$239	\$25	–	\$45	–	–
Lifestyle, Tasman with 2m ³ /day restrictor, Rural Water Extension to Urban Water Scheme	\$2,300	\$239	\$49	–	\$88	\$136	–

INDICATIVE RATES IMPACT ON EXAMPLE PROPERTIES

WATER SUPPLY FIRE- FIGHTING RATES (3)	MĀPUA STOPBANK RATE	BUSINESS RATES (4)	WATER SUPPLY – DAMS: WAI-ITI VALLEY COMMUNITY DAM RATE	WATER SUPPLY RATES (5)	WAIMEA COMMUNITY DAM – ENVIRONMENTAL AND COMMUNITY BENEFITS ZOB RATE	TOTAL RATES
-	-	-	-	-	\$29	\$3,151
-	-	-	-	-	\$79	\$3,957
-	-	-	-	\$1,430	\$64	\$4,393
-	-	-	-	\$1,381	\$29	\$6,861
\$15	-	-	-	-	\$29	\$1,972
-	-	-	-	\$1,578	\$29	\$3,251
-	-	-	-	\$1,430	\$62	\$4,305

INDICATIVE RATES IMPACT ON EXAMPLE PROPERTIES

	GENERAL RATES	DISTRICT-WIDE TARGETED RATES (1)	STORM-WATER RATE	WASTE-WATER RATE	REGIONAL RIVER WORKS RATE	REFUSE/RECYCLING RATE	COMMUNITY BOARD RATES (2)
Lifestyle – Bronte, with 3m ³ /day restrictor, Redwood Valley Rural Water Supply	\$3,621	\$239	\$81	–	\$148	\$136	–
Commercial – Queen Street, Richmond, with 343m ³ of water, Urban Water Supply Metered Connections	\$3,187	\$239	\$675	\$2,817	\$119	\$136	–
Commercial – High Street, Motueka	\$3,542	\$239	\$757	\$1,232	\$289	\$136	\$19
Industrial – Cargill Place, Richmond, with 51m ³ of water, Urban Water Supply Metered Connections	\$2,261	\$239	\$459	\$704	\$49	\$136	–
Utility	\$164,277	\$239	–	–	–	–	–

(1) Includes District Facilities Rate, Shared Facilities Rate, Museums Facilities Rate, Māpua Rehabilitation Rate and Waimea Community Dam – Environmental and Community Benefits Districtwide Rate

(2) Includes Golden Bay Community Board Rate and Motueka Community Board Rate

(3) Includes Water Supply: Motueka Firefighting, Water Supply: Tākaka Firefighting – Capital, and Water Supply: Tākaka Firefighting – Operating

(4) Includes Motueka Business Rate and Richmond Business Rate

(5) Includes Water Supply – Urban Water Supply Metered Connections: Volumetric Charge, Water Supply – Urban Water Supply Metered Connections: Service Charge, Water Supply – Rural Water Extensions to Urban Water Schemes, Water Supply – Motueka Water Supply Metered Connections: Volumetric Charge, Water Supply – Motueka Water Supply Metered Connections: Service Charge, Water Supply – Dovedale Rural Water Supply, Water Supply – Redwood Valley Rural Water Supply, Water Supply – Eighty Eight Valley Rural Water Supply – Variable Charge, Water Supply – Eighty Eight Valley Rural Water Supply – Service Charge

INDICATIVE RATES IMPACT ON EXAMPLE PROPERTIES

WATER SUPPLY FIRE- FIGHTING RATES (3)	MĀPUA STOPBANK RATE	BUSINESS RATES (4)	WATER SUPPLY – DAMS: WAI-ITI VALLEY COMMUNITY DAM RATE	WATER SUPPLY RATES (5)	WAIMEA COMMUNITY DAM – ENVIRONMENTAL AND COMMUNITY BENEFITS ZOB RATE	TOTAL RATES
–	–	–	–	\$1,630	\$85	\$5,939
–	–	\$632	–	\$1,193	\$77	\$9,075
\$38	–	\$635	–	–	\$29	\$6,917
–	–	–	–	\$486	\$62	\$4,396
–	–	–	–	–	\$29	\$164,545

The following rates are not presented in the above examples:

- Water Supply – Hamama Rural Water Supply – Variable Charge
- Water Supply – Hamama Rural Water Supply – Service Charge
- Water Supply – Hamama Rural Water Supply – Fixed Charge based on set land value
- Ruby Bay Stopbank Rate
- Torrent Bay Replenishment Rate
- Warm Tasman Rate