

Organisation	Org Type	Activity name	Phase type	Start year	End year	2018/19 total cost	2018/19 total cost for approval	2019/20 total cost	2019/20 total cost for approval	2020/21 total cost	2020/21 total cost for approval	Total cost 3 years	Total cost for approval 3 years	Funding Priority
DOC (Tasman)	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 111	2018	2020	\$ 13,611	\$ 13,611	\$ 13,611	\$ 13,611	\$ 13,611	\$ 13,611	\$ 40,833	\$ 40,833	Approved
DOC (Tasman)	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 112	2018	2020	\$ 25,415	\$ 25,415	\$ 25,415	\$ 25,415	\$ 26,644	\$ 26,644	\$ 77,474	\$ 77,474	Approved
DOC (Tasman)	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 113	2018	2020	\$ 19,715	\$ 19,715	\$ 19,715	\$ 19,715	\$ 20,017	\$ 20,017	\$ 59,447	\$ 59,447	Approved
DOC (Tasman)	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 114	2018	2020	\$ 42,447	\$ 42,447	\$ 42,447	\$ 42,447	\$ 42,447	\$ 42,447	\$ 127,341	\$ 127,341	Approved
DOC (Tasman)	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 121	2018	2020	\$ 12,484	\$ 12,484	\$ 12,484	\$ 12,484	\$ 13,217	\$ 13,217	\$ 38,185	\$ 38,185	Approved
DOC (Tasman)	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 122	2018	2020	\$ 1,104	\$ 1,104	\$ 1,104	\$ 1,104	\$ 1,117	\$ 1,117	\$ 3,325	\$ 3,325	Approved
DOC (Tasman)	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 140	2018	2020	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 120,000	\$ 120,000	Approved
DOC (Tasman)	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 151	2018	2020	\$ 44,320	\$ 44,320	\$ 44,320	\$ 44,320	\$ 44,889	\$ 44,889	\$ 133,529	\$ 133,529	Approved
DOC (Tasman)	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 211	2018	2020	\$ 56,352	\$ 56,352	\$ 56,352	\$ 56,352	\$ 56,352	\$ 56,352	\$ 169,056	\$ 169,056	Approved
DOC (Tasman)	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 213	2018	2020	\$ 6,151	\$ 6,151	\$ 6,151	\$ 6,151	\$ 6,151	\$ 6,151	\$ 18,453	\$ 18,453	Approved
DOC (Tasman)	Local Roads	Low cost / low risk improvements 2018-21	SPR	2018	2020	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	Approved
Tasman District Council	Local Roads	AMP Reviews	Support for PBC											
Tasman District Council	Local Roads	Activity Management Planning	Support for PBC											
Tasman District Council	Local Roads	Data for Model Update	Support for PBC											
Tasman District Council	Local Roads	Transport Model - Richmond	Support for PBC											
Tasman District Council	Local Roads	Regional Land Transport Planning Management 2018-21	Programme Business Case	2018	2020	\$ 15,000	\$ 15,000	\$ 30,600	\$ 30,600	\$ 31,200	\$ 31,200	\$ 76,800	\$ 76,800	Probable
Tasman District Council	Local Roads	District Car Parking Strategy Review	Study	2013	2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Tasman District Council	Local Roads	Heavy Industry Impact Studies	Study	2013	2021	\$ 5,000	\$ 5,000	\$ 15,000	\$ 15,000	\$ 5,000	\$ 5,000	\$ 25,000	\$ 25,000	
Tasman District Council	Local Roads	Regional Passenger Transport Studies	Study	2013	2021	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	
Tasman District Council	Local Roads	Road Studies	Study	2013	2021	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	
Tasman District Council	Local Roads	System Use Studies	Study	2013	2021	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	
Tasman District Council	Local Roads	Transport Model - Richmond	Programme business case	2018	2027	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	
Tasman District Council	Local Roads	AMP Reviews	Programme business case	2018	2020	\$ 2,000	\$ 2,000	\$ 16,800	\$ 16,800	\$ 5,512	\$ 5,512	\$ 24,342	\$ 24,342	Probable
Tasman District Council	Local Roads	Road Safety Promotion 2018-21	Implementation	2018	2020	\$ 60,000	\$ 60,000	\$ 61,800	\$ 61,800	\$ 63,600	\$ 63,600	\$ 185,400	\$ 185,400	Approved
Tasman District Council	Local Roads	Road Safety Promotion 2018-21	Implementation	2018	2020	\$ 36,500	\$ 36,500	\$ 37,595	\$ 37,595	\$ 38,690	\$ 38,690	\$ 112,785	\$ 112,785	Approved
Tasman District Council	Local Roads	Road Safety Promotion 2018-21	Implementation	2018	2020	\$ 50,000	\$ 50,000	\$ 51,500	\$ 51,500	\$ 53,000	\$ 53,000	\$ 154,500	\$ 154,500	Approved
Tasman District Council	Local Roads	Road Safety Promotion 2018-21	Implementation	2018	2020	\$ 70,000	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ 70,000	\$ 140,000	\$ 140,000	Approved
Tasman District Council	Local Roads	Public Transport Programme 2018-21	Work category 511	2018	2020	\$ 84,000	\$ 84,000	\$ 88,166	\$ 88,166	\$ 90,367	\$ 90,367	\$ 262,533	\$ 262,533	Approved
Tasman District Council	Local Roads	Public Transport Programme 2018-21	Work category 517	2018	2020	\$ 82,000	\$ 82,000	\$ 86,583	\$ 86,583	\$ 89,277	\$ 89,277	\$ 257,860	\$ 257,860	Approved
Tasman District Council	Local Roads	Public Transport Programme 2018-21	Work category 524	2018	2020	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ 5,000	\$ 5,000	\$ 20,000	\$ 20,000	Approved
Tasman District Council	Local Roads	Low cost / low risk improvements 2018-21	Public Transport	2018	2020	\$ 50,000	\$ 50,000	\$ 104,960	\$ 104,960	\$ 107,580	\$ 107,580	\$ 262,540	\$ 262,540	Approved
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	Local Roads - Work category 111	2018	2020	\$ 1,283,500	\$ 1,283,500	\$ 1,309,170	\$ 1,309,170	\$ 1,334,840	\$ 1,334,840	\$ 3,927,510	\$ 3,927,510	Approved
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 111	2018	2020	\$ 1,506	\$ 1,506	\$ 1,581	\$ 1,581	\$ 1,620	\$ 1,620	\$ 4,707	\$ 4,707	Approved
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	Local Roads - Work category 112	2018	2020	\$ 620,000	\$ 620,000	\$ 632,400	\$ 632,400	\$ 644,800	\$ 644,800	\$ 1,897,200	\$ 1,897,200	Approved
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 112	2018	2020	\$ 12,910	\$ 12,900	\$ 13,550	\$ 13,500	\$ 13,889	\$ 13,900	\$ 40,349	\$ 40,300	Approved
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	Local Roads - Work category 113	2018	2020	\$ 509,176	\$ 509,200	\$ 519,360	\$ 519,400	\$ 529,543	\$ 529,500	\$ 1,558,739	\$ 1,558,700	Approved
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 113	2018	2020	\$ 20,160	\$ 20,200	\$ 21,160	\$ 21,200	\$ 21,688	\$ 21,600	\$ 63,008	\$ 63,000	Approved
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	Local Roads - Work category 114	2018	2020	\$ 200,000	\$ 200,000	\$ 204,000	\$ 204,000	\$ 208,000	\$ 208,000	\$ 612,000	\$ 612,000	Approved
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 114	2018	2020	\$ 538	\$ 500	\$ 565	\$ 500	\$ 579	\$ 600	\$ 1,682	\$ 1,600	Approved
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	Local Roads - Work category 121	2018	2020	\$ 1,500,000	\$ 1,500,000	\$ 1,530,000	\$ 1,530,000	\$ 1,560,000	\$ 1,560,000	\$ 4,590,000	\$ 4,590,000	Approved
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 121	2018	2020	\$ 64,550	\$ 64,500	\$ 67,752	\$ 67,700	\$ 69,443	\$ 69,000	\$ 201,745	\$ 201,200	Approved
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	Local Roads - Work category 122	2018	2020	\$ 530,000	\$ 530,000	\$ 540,600	\$ 540,600	\$ 551,200	\$ 551,200	\$ 1,612,800	\$ 1,612,800	Approved
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 122	2018	2020	\$ 735	\$ 700	\$ 771	\$ 800	\$ 791	\$ 800	\$ 2,297	\$ 2,300	Approved
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	Local Roads - Work category 123	2018	2020	\$ 6,000	\$ 6,000	\$ 6,120	\$ 6,000	\$ 9,294	\$ 9,300	\$ 21,414	\$ 21,300	Approved
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	Local Roads - Work category 124	2018	2020	\$ 46,085	\$ 46,000	\$ 35,013	\$ 35,000	\$ 40,690	\$ 40,700	\$ 121,788	\$ 121,700	Approved
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	Local Roads - Work category 125	2018	2020	\$ 310,000	\$ -	\$ 341,700	\$ -	\$ 353,600	\$ -	\$ 1,005,300	\$ -	Approved
Tasman District Council	Local Roads	Emergency Works 2018 (February-Gita)	Construction	2017	2018	\$ 185,040	\$ 185,040	\$ -	\$ -	\$ -	\$ -	\$ 185,040	\$ 185,040	Committed
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	Local Roads - Work category 151	2018	2020	\$ 1,264,002	\$ 1,264,000	\$ 1,362,157	\$ 1,342,000	\$ 1,257,178	\$ 1,257,000	\$ 3,883,337	\$ 3,883,000	Approved
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	Local Roads - Work category 211	2018	2020	\$ 1,100,000	\$ 1,100,000	\$ 1,122,000	\$ 1,122,000	\$ 1,144,000	\$ 1,144,000	\$ 3,366,000	\$ 3,366,000	Approved
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 211	2018	2020	\$ 18,685	\$ 18,700	\$ 19,612	\$ 19,600	\$ 20,101	\$ 20,000	\$ 58,398	\$ 58,300	Approved
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	Local Roads - Work category 212	2018	2020	\$ 2,350,000	\$ 1,850,000	\$ 2,397,000	\$ 1,897,000	\$ 2,444,000	\$ 1,944,000	\$ 7,191,000	\$ 5,691,000	Approved
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	Local Roads - Work category 213	2018	2020	\$ 800,000	\$ 800,000	\$ 816,000	\$ 816,000	\$ 832,000	\$ 832,000	\$ 2,448,000	\$ 2,448,000	Approved
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 213	2018	2020	\$ 7,538	\$ 7,500	\$ 7,912	\$ 7,900	\$ 8,109	\$ 8,100	\$ 23,559	\$ 23,500	Approved
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	Local Roads - Work category 214	2018	2020	\$ 800,000	\$ 800,000	\$ 816,000	\$ 816,000	\$ 832,000	\$ 832,000	\$ 2,448,000	\$ 2,448,000	Approved
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	Local Roads - Work category 215	2018	2020	\$ 378,440	\$ 378,400	\$ 386,000	\$ 386,000	\$ 393,578	\$ 393,500	\$ 1,158,027	\$ 1,157,900	Approved
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	Local Roads - Work category 222	2018	2020	\$ 286,501	\$ 286,500	\$ 309,048	\$ 309,000	\$ 332,295	\$ 332,300	\$ 927,844	\$ 927,800	Approved
Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 222	2018	2020	\$ 1,077	\$ 1,100	\$ 1,130	\$ 1,100	\$ 1,159	\$ 1,200	\$ 3,366	\$ 3,400	Approved
Tasman District Council	Local Roads	Mission Bridge Replacement	Implementation	2018	2018	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	
Tasman District Council	Local Roads	Paton Road Reconstruction - R FUNDING	Construction	2019	2019	\$ -	\$ -	\$ 3,800,000	\$ 3,800,000	\$ -	\$ -	\$ 3,800,000	\$ 3,800,000	
Tasman District Council	Local Roads	Riwaka Kaiteriteri Road - Realignment	Construction	2019	2019	\$ -	\$ -	\$ 1,700,000	\$ 1,700,000	\$ -	\$ -	\$ 1,700,000	\$ 1,700,000	
Tasman District Council	Local Roads	Low cost / low risk improvements 2018-21	Local Roads	2018	2020	\$ 1,210,000	\$ 1,210,000	\$ 5,105,100	\$ 5,105,100	\$ 436,800	\$ 436,800	\$ 6,751,900	\$ 6,751,900	Approved
Tasman District Council	Local Roads	2018/19 funding for claims prior to 2018-21 NLTP adoption	Implementation	2018	2018	\$ 2,688,781	\$ 2,688,781	\$ -	\$ -	\$ -	\$ -	\$ 2,688,781	\$ 2,688,781	
Tasman Highway & Network Operations	State Highways	Activity Management Plan Tasman 15/18	Support for PBC											
Tasman Highway & Network Operations	State Highways	SH 60 - Richmond to Collingwood	Support for PBC											
Tasman Highway & Network Operations	State Highways	SH6 Three roundabouts to Brightwater	Support for PBC											
Tasman Highway & Network Operations	State Highways	SH60 Richmond to Collingwood	Support for PBC											
Tasman Highway & Network Operations	State Highways	Road Safety Promotion 2018-21	Implementation	2018	2020	\$ 128,250	\$ 128,250	\$ 128,250	\$ 128,250	\$ 128,250	\$ 128,250	\$ 384,750	\$ 384,750	Approved
Tasman Highway & Network Operations	State Highways	Maintenance, Operations and Renewals Programme 2018-21	State Highways - Work category 111	2018	2020	\$ 583,167	\$ 583,167	\$ 636,097	\$ 636,097	\$ 642,868	\$ 642,868	\$ 1,762,132	\$ 1,762,132	Approved
Tasman Highway & Network Operations	State Highways	Maintenance, Operations and Renewals Programme 2018-21	State Highways - Work category 112	2018	2020	\$ 557	\$ -	\$ 602	\$ -	\$ 585	\$ -	\$ 1,744	\$ -	Approved
Tasman Highway & Network Operations	State Highways	Maintenance, Operations and Renewals Programme												