March   Marc	Organisation	Org Type	Activity name	Phase type		End year		2018/19 total 20: cost for approval cos	st cotai				otal cost 3 ears	Total cost for approval 3 years	Funding Priority
Column	DOC (Tasman) DOC (Tasman)	Local Roads Local Roads	Maintenance, Operations and Renewals Programme 2018-21 Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 112 SPR - Work category 113	2018 2018	2020 2020	\$ 25,415 \$ 19,715	\$ 25,415 \$ \$ 19,715 \$	25,415 \$ 19,715 \$	25,415 \$ 19,715 \$	26,644	\$ 26,644 \$ \$ 20,017 \$	77,474 59,447	\$ 77,474 \$ 59,447	Approved Approved
March   Marc	DOC (Tasman) DOC (Tasman)	Local Roads Local Roads	Maintenance, Operations and Renewals Programme 2018-21 Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 121 SPR - Work category 122	2018 2018	2020 2020	\$ 12,484 \$ 1,104	\$ 12,484 \$ \$ 1,104 \$	12,484 S	12,484 \$ 1,104 \$	13,217 1,117	\$ 13,217 \$ \$ 1,117 \$	38,185 3,325	\$ 38,185 \$ 3,325	Approved
March   Marc	DOC (Tasman)	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 151	2018	2020	\$ 44,320	\$ 44,320 \$	44,320	44,320 \$	44,889	\$ 44,889 \$	133,529	\$ 133,529	Approved
Column	DOC (Tasman)	Local Roads	Low cost / low risk improvements 2018-21	SPR					6,151 \$	6,151 \$					
March   Marc	Tasman District Council Tasman District Council	Local Roads Local Roads	Activity Management Planning Data for Model Update	Support for PBC Support for PBC											
Column	Tasman District Council Tasman District Council	Local Roads Local Roads	Regional Land Transport Planning Management 2018-21 District Car Parking Strategy Review	Programme Business Case Study	2013	2021	\$ -	\$ - \$	- \$	- \$	-	\$ - \$	-	\$ -	Probable
Column	Tasman District Council	Local Roads	Regional Passenger Transport Studies	Study	2013	2021	\$ 5,000	\$ 5,000 \$	15,000 S	5 15,000 \$ 5 - \$ 5 - \$	5,000	\$ 5,000 \$ \$ - \$ \$ - \$	5,000	\$ 5,000	
Second Column   Second Colum	Tasman District Council	Local Roads	Transport Model - Richmond	Programme business case	2018	2027	\$ 30,000	\$ 30,000 \$			- - 5 5,512	\$ - \$ \$ - \$ \$ 5,512 \$	30,000	\$ 30,000	Probable
Column	Tasman District Council Tasman District Council	Local Roads Local Roads	Road Safety Promotion 2018-21 Road Safety Promotion 2018-21	Implementation Implementation	2018 2018	2020 2020	\$ 60,000 \$ 36,500	\$ 60,000 \$ \$ 36,500 \$	61,800 S	61,800 \$	63,600 38,690	\$ 63,600 \$ \$ 38,690 \$	185,400 112,785	\$ 185,400 \$ 112,785	Approved Approved
Column	Tasman District Council Tasman District Council	Local Roads Local Roads	Road Safety Promotion 2018-21 Public Transport Programme 2018-21	Implementation Work category 511	2018 2018	2020 2020	\$ 70,000 \$ 84,000	\$ 70,000 \$ \$ 84,000 \$	- S	88,166	70,000 90,367	\$ 70,000 \$ \$ 90,367 \$	140,000 262,533	\$ 140,000 \$ 262,533	Approved Approved
Section   Sect	Tasman District Council Tasman District Council	Local Roads Local Roads	Public Transport Programme 2018-21 Low cost / low risk improvements 2018-21	Work category 524 Public Transport	2018 2018	2020 2020	\$ - \$ 50,000	\$ - \$ \$ 50,000 \$	15,000 \$ 104,960 \$	15,000 \$ 104,960 \$	5,000 107,580	\$ 5,000 \$ \$ 107,580 \$	20,000 262,540	\$ 20,000 \$ 262,540	Approved
Second   S	Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 111	2018	2020	\$ 1,506	\$ 1,500 \$	1,581	1,500 \$	1,620	\$ 1,700 \$	4,707	\$ 4,700	Approved
March   Marc	Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	Local Roads - Work category 113	2018	2020	\$ 509,176	\$ 509,200 \$	519,360	5 519,400 \$	529,543	\$ 529,500 \$	1,558,079	\$ 1,558,100	Approved
Column	Tasman District Council Tasman District Council	Local Roads Local Roads	Maintenance, Operations and Renewals Programme 2018-21 Maintenance, Operations and Renewals Programme 2018-21	Local Roads - Work category 114 SPR - Work category 114	2018 2018	2020 2020	\$ 200,000 \$ 538	\$ 200,000 \$ \$ 500 \$	204,000 S 565 S	204,000 \$ 5 500 \$	208,000 5 579	\$ 208,000 \$ \$ 600 \$	612,000 1,682	\$ 612,000 \$ 1,600	Approved Approved
Column	Tasman District Council Tasman District Council	Local Roads Local Roads	Maintenance, Operations and Renewals Programme 2018-21 Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 121 Local Roads - Work category 122	2018 2018	2020 2020	\$ 64,550 \$ 530,000	\$ 64,500 \$ \$ 530,000 \$	67,752 \$ 540,600 \$	67,700 \$ 5 540,600 \$	69,443 551,200	\$ 69,000 \$ \$ 551,200 \$	201,745 1,621,800	\$ 201,200 \$ 1,621,800	Approved Approved
Column	Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	Local Roads - Work category 123	2018	2020	\$ 6,000	\$ 6,000 \$	6,120	6,000 \$	9,294	\$ 9,300 \$	21,414	\$ 21,300	Approved
Column	Tasman District Council	Local Roads	Emergency Works 2018 (February-Gita)	Construction	2017	2018	\$ 185,040	\$ 185,040 \$	- 5	5 - \$ 5 - \$ 6 1,342,000 \$	-	\$ - \$ \$ - \$ \$ 1,257,000	185,040		Committed
Second   S	Tasman District Council	Local Roads	Maintenance, Operations and Renewals Programme 2018-21	SPR - Work category 211	2018	2020	\$ 18,685	\$ 18,700 \$	19,612	19,600	20,101	\$ 20,000 \$	58,398	\$ 58,300	Approved
Column   C	Tasman District Council Tasman District Council	Local Roads Local Roads	Maintenance, Operations and Renewals Programme 2018-21 Maintenance, Operations and Renewals Programme 2018-21	Local Roads - Work category 213 SPR - Work category 213	2018 2018	2020 2020	\$ 800,000 \$ 7,538	\$ 800,000 \$ \$ 7,500 \$	816,000 S 7,912 S	816,000 \$ 7,900 \$	832,000	\$ 832,000 \$ \$ 8,100 \$	2,448,000 23,559	\$ 2,448,000 \$ 23,500	Approved Approved
Martin   M	Tasman District Council Tasman District Council	Local Roads Local Roads	Maintenance, Operations and Renewals Programme 2018-21 Maintenance, Operations and Renewals Programme 2018-21	Local Roads - Work category 215	2018 2018	2020 2020	\$ 378,440 \$ 286,501	\$ 378,400 \$ \$ 286,500 \$	386,009 S	386,000 \$	393,578 332,295	\$ 393,500 \$ \$ 332,300 \$	1,158,027 927,844	\$ 1,157,900 \$ 927,800	Approved Approved
Part	Tasman District Council	Local Roads	Mission Bridge Replacement	Implementation	2018	2018	\$ 500,000	\$ 500,000 \$	- 5	- \$	-	\$ - \$	500,000	\$ 500,000	Approved
Second	Tasman District Council	Local Roads	Low cost / low risk improvements 2018-21	Local Roads	2018	2020	\$ 1,210,000	\$ 1,210,000 \$			436,800	\$ - \$ \$ 436,800 \$ \$ - \$	6,751,900	\$ 6,751,900	Approved
Second State   Seco	Tasman Highway & Network Operations Tasman Highway & Network Operations	State Highways State Highways	Activity Management Plan Tasman 15/18 SH 60 -Richmond to Collingwood	Support for PBC Support for PBC	2010	2010	2,000,701	2,000,701				y ,	2,000,701	2,000,701	
March   Marc	Tasman Highway & Network Operations	State Highways State Highways	SH60 Richmond to Collingwood Road Safety Promotion 2018-21	Support for PBC Implementation											Approved
Second	Tasman Highway & Network Operations	State Highways	Maintenance, Operations and Renewals Programme 2018-21	State Highways - Work category 112	2018	2020	\$ 557	\$ - \$	602	- \$	585	\$ - \$	1,744	\$ -	Approved
Second part	Tasman Highway & Network Operations Tasman Highway & Network Operations	State Highways State Highways	Maintenance, Operations and Renewals Programme 2018-21 Maintenance, Operations and Renewals Programme 2018-21	State Highways - Work category 114 State Highways - Work category 121	2018	2020	\$ 861,287	\$ 861,287 \$	881,810	881,810	805,214	\$ 805,214 \$	2,548,311	\$ 2,548,311	Approved Approved
Second   S	Tasman Highway & Network Operations Tasman Highway & Network Operations	State Highways State Highways	Maintenance, Operations and Renewals Programme 2018-21 Maintenance, Operations and Renewals Programme 2018-21	State Highways - Work category 123 State Highways - Work category 124	2018 2018	2020 2020	\$ 380,040 \$ 12,024	\$ 380,040 \$ \$ 12,024 \$	386,636	386,636	382,800	\$ 382,800 \$	1,149,476 36,166	\$ 1,149,476 \$ 36,166	Approved Approved
Common   C	Tasman Highway & Network Operations Tasman Highway & Network Operations	State Highways State Highways	EW Region 10 Cyclone Feti 1 Feb 2018 EW Region 10 SH60 Takaka Hill Feb 2018	Construction Construction	2017 2017	2018 2020	\$ 266,982 \$ 11,684,640	\$ 266,982 \$ \$ 11,684,640 \$	4,880,832	5 4,880,832 \$	1,219,680	\$ - \$ \$ - \$ \$ 1,219,680 \$	266,982 17,785,152	\$ 266,982 \$ 17,785,152	Committed Committed
Second agains of Name Cyclesion   Seco	Tasman Highway & Network Operations	State Highways	Emergency Works Tasman HNO 2011/12	Construction	2011	2018	\$ 3,882	\$ 3,882 \$	- S	5 - \$ 5 - \$	- - -	\$ - \$ \$ - \$ \$ - \$	3,882	\$ 3,882	Committed
State   Part   Company	Tasman Highway & Network Operations	State Highways	Maintenance, Operations and Renewals Programme 2018-21	State Highways - Work category 161	2018	2020	\$ 189,090	\$ 189,090 \$	165,729		144,739	\$ 144,739 \$	499,558		Approved
Team   Parties   Name	Tasman Highway & Network Operations Tasman Highway & Network Operations	State Highways State Highways	Maintenance, Operations and Renewals Programme 2018-21 Maintenance, Operations and Renewals Programme 2018-21	State Highways - Work category 212 State Highways - Work category 213	2018	2020	\$ 167,548	\$ 167,548 \$	159,031	159,031	158,584	\$ 158,584 \$	485,163	\$ 485,163	Approved Approved
Paramet   Parameter   Para	Tasman Highway & Network Operations Tasman Highway & Network Operations	State Highways State Highways	Maintenance, Operations and Renewals Programme 2018-21 Maintenance, Operations and Renewals Programme 2018-21	State Highways - Work category 215 State Highways - Work category 221	2018 2018	2020 2020	\$ 304,202 \$ 30,169	\$ 304,202 \$ \$ 30,169 \$	307,066 S	307,066 \$ 36,734 \$	305,343 19,851	\$ 305,343 \$ \$ 19,851 \$	916,611 86,754	\$ 916,611 \$ 86,754	Approved Approved
Comman Englance   Marcon Ciperations   State   Fighting   Marcon Ciperations   State   Fighting   Marcon Ciperations   Marcon Fighting   Marcon Fighting   Marcon Ciperations   Marcon Fighting   Marcon Ciperations   Marcon Fighting   Ma	Tasman Highway & Network Operations	State Highways State Highways	Commited block programme - Tasman DELETE Weigh Right Regional - Tasman	Construction	2009 2019	2018 2020	\$ 256,910 \$ -	\$ 256,910 \$ \$ - \$	- (	- \$	-	\$ - \$	256,910 1,128,600	\$ 256,910 \$ 1,128,600	Committed
	Tasman Highway & Network Operations	State Highways	SH6 Nelson to Richmond Safe System Enhancements	Detailed Business Case	2018	2018	\$ 73,654	\$ 73,654 \$					73,654	\$ 73,654	Committed
Search Registration							,	1	- 5	s - \$	2,554,323	\$ 2,554,323 \$ \$ - \$	2,554,323	\$ 2,554,323 \$ -	
State   Page   State	Tasman Highway & Network Operations	State Highways	SH6 Wakefield to Richmond Safer Corridor	Pre-implementation*	2021	2022	\$ -	\$ - \$	- 5	- \$	-	\$ - \$		\$ -	Start year outside 2018-21 NLTP
Tamma Highway & Revoex Operations  Sale Highway  Highway & Revoex Op								\$ - \$			-	\$ - \$	-	\$ -	2018-21 NLTP Start year outside
Tamma Highway & Network Operations State Highway S			· · · · · · · · · · · · · · · · · · ·	Pre-implementation*			\$ -	s - s	- ;	\$ - \$	; -	\$ - \$	-	\$ -	Start year outside
State   FigWays   State   Fi			<u> </u>	,			*	* *			-	\$ - \$		\$ -	2018-21 NLTP
Terman Highway & Network Operations   State Highways											· -	\$ - \$ \$ - \$			21 NLTP Not included in 2018-
Taman Highway & Network Operations   State Highway   State Neghroung   State Highway   State Highway   State Highway   State Neghroung   State Highway	Tasman Highway & Network Operations	State Highways	SH6/63 I/S to Lamb Valley Road Safety Management	Implementation	2020	2020	\$ -	\$ - \$	- ;	- \$	1,665,863	\$ 1,665,863	1,665,863	\$ 1,665,863	Not included in 2018- 21 NLTP
Tasman Highway & Network Operations State Highways Selection Of Control of Mapus a Select Corridor Implementation 2023 2023 \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$								\$ - \$			-	\$ - \$		\$ -	2018-21 NLTP
Taman Highway & Network Operations   State Highway   She Motucka Investigation   Pre-implementation*   2019   2019   5   5   5   5   5   5   5   5   5													-	\$ -	Start year outside
Tasman Highway & Network Operations   State Highways   Network Opera	Tasman Highway & Network Operations	State Highways	SH60 Motueka Investigation	Detailed Business Case			\$ 528,390	\$ 528,390 \$			-	\$ - \$			Not included in 2018- 21 NLTP
Tasman Highway & Network Operations			-					\$ - \$ \$ - \$		5 544,242 \$	4,148,210	\$ - \$ \$ 4,148,210 \$			21 NLTP Not included in 2018-
Tasman Highway & Network Operations State Highways SH60 Motukes to Collingwood Safer Corridor Implementation 2021 2021 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$				,				\$ - \$	- 5	\$ - \$	-	\$ - \$	-	\$ -	Start year outside 2018-21 NLTP
Tasman Highway & Network Operations   State Highways   SH60 Richmond to Mapua Safer Corridor   Detailed Business Case   2018			-								-	\$ - \$	-	\$ -	2018-21 NLTP
Tasman Highway & Network Operations  State Highways SH60 Richmond to Mapua Safer Corridor  Implementation*  200 200 \$ 93,243 \$ 95,541 \$ 95,541 \$ 95,541 \$ 95,541 \$ 95,541 \$ 188,784 \$ 188,784 \$ 21 NLTP  Tasman Highway & Network Operations  State Highways SH60 Richmond to Mapua Safer Corridor  Implementation  200 200 \$ - \$ - \$ - \$ 3,241,017 \$				,					- 5	5 - 5	-	\$ - \$		\$ 93,455	2018-21 NLTP Not included in 2018-
Isasman Highway & Network Operations   State Highways   SH60 Richmond to Mapua Safer Corridor   Implementation   200   200   5 - 5 - 5 - 5   5 - 5	Tasman Highway & Network Operations	State Highways	SH60 Richmond to Mapua Safer Corridor	Pre-implementation*	2018	2019	\$ 93,243	\$ 93,243 \$	95,541	95,541	-	\$ - \$	188,784	\$ 188,784	Not included in 2018- 21 NLTP
Tasman Highway & Network Operations         State Highways         Highways         Manual Highw	Tasman Highway & Network Operations	State Highways	SH60 Richmond to Motueka Safe System Transformation	Detailed Business Case	2018	2018	\$ 415,530	\$ 415,530 \$	- 5	- \$	-	\$ - \$	415,530	\$ 415,530	
Tasman Highway & Network Operations         State Highways         State Highways <td>Tasman Highway &amp; Network Operations</td> <td>State Highways</td> <td>SH60 Richmond to Motueka Safe System Transformation</td> <td>Implementation</td> <td>2021</td> <td>2021</td> <td>\$ -</td> <td>\$ - \$</td> <td>- 5</td> <td>- \$</td> <td>-</td> <td>\$ - \$</td> <td>-</td> <td>\$ -</td> <td></td>	Tasman Highway & Network Operations	State Highways	SH60 Richmond to Motueka Safe System Transformation	Implementation	2021	2021	\$ -	\$ - \$	- 5	- \$	-	\$ - \$	-	\$ -	
Tasman Highway & Network Operations State Highway & Tasman SH Speed Management Guide Implementation Implementation   Implementation   Implementation   Implementation   Implementation   2018   2020   \$ 164,160   \$ 254,448   \$ 254,448   \$ 237,006   \$ 655,614   \$ 655,614   Proposed	Tasman Highway & Network Operations Tasman Highway & Network Operations	State Highways State Highways	SH60 Richmond to Upper Takaka Safety and Resilience TAS LED Replacement Programme	Detailed Business Case Implementation	2018 2018	2018 2020	\$ 422,712 \$ 119,699	\$ 422,712 \$ \$ 119,699 \$	- S	119,700	119,700	\$ - \$ \$ 119,700 \$	422,712 359,099	\$ 422,712 \$ 359,099	Proposed
Tasman Highway & Network Operations   State Highway & Network Operations   State Highway & University   Unive	Tasman Highway & Network Operations Tasman Highway & Network Operations	State Highways State Highways	Tasman SH Speed Management Guide Implementation Low cost / low risk improvements 2018-21	Implementation State Highways	2018 2018	2020 2020	\$ 164,160 \$ 2,180,334	\$ 164,160 \$ \$ 2,237,023 \$	254,448 S	254,448 \$	237,006	\$ 237,006 \$ \$ 2,327,399 \$	655,614 6,678,788	\$ 655,614 \$ 6,852,436	Proposed Approved