

Notice is given that an ordinary meeting of the Community Grants Subcommittee will be held on:

**Date:** **Wednesday 26 August 2020**  
**Time:** **9.30am**  
**Meeting Room:** **Tasman Council Chamber**  
**Venue:** **189 Queen Street**  
**Richmond**

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## **Community Grants Subcommittee**

### **AGENDA**

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#### **MEMBERSHIP**

|                    |             |              |
|--------------------|-------------|--------------|
| <b>Chairperson</b> | Cr A Turley |              |
| <b>Members</b>     | Cr S Bryant | Cr T Walker  |
|                    | Cr C Butler | Cr D Wensley |

(Quorum 2 members)

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## **AGENDA**

**1 OPENING, WELCOME**

**2 APOLOGIES AND LEAVE OF ABSENCE**

**Recommendation**

**That apologies be accepted.**

**3 DECLARATIONS OF INTEREST**

**4 CONFIRMATION OF MINUTES**

**That the minutes of the Community Grants Subcommittee meeting held on Tuesday, 21 July 2020, be confirmed as a true and correct record of the meeting.**

**5 PRESENTATIONS**

Nil

**6 REPORTS**

6.1 Consideration of the 2020/2021 Applications to the Community Grant and  
Community Consultation Fund..... 5

**7 CONFIDENTIAL SESSION**

Nil



## 6 REPORTS

### 6.1 CONSIDERATION OF THE 2020/2021 APPLICATIONS TO THE COMMUNITY GRANT AND COMMUNITY CONSULTATION FUND

Decision Required

|                       |   |
|-----------------------|---|
| <b>Report To:</b>     | Community Grants Subcommittee                   |
| <b>Meeting Date:</b>  | 26 August 2020                                  |
| <b>Report Author:</b> | Gary Alsop, Community Partnerships Co-ordinator |
| <b>Report Number:</b> | RCSGS20-08-1                                    |

#### 1 Summary

- 1.1 To present to the Subcommittee the applications for:
  - 1.1.1 2020/2021 annual Community Grants and;
  - 1.1.2 2020/2021 Community Consultation Fund.
- 1.2 Community Grants are allocated to organisations whose services and projects provide wide community benefit and wellbeing to the Tasman community. Within the Community Grants scheme there are seven categories in which applicants must select one category best related to their application.
- 1.3 A budget of \$219,000 is available for Community Grants in this funding round. A total of 180 applications were received, requesting a total of \$639,630.71.
- 1.4 The grants criteria for assessing the applications are outlined in the body of this report. The Subcommittee is asked to assess the applications and allocate funding as it considers appropriate. Staff recommendations on funding allocations are contained in Attachment 1.
- 1.5 Community Consultation Funding of \$26,112 is for assisting ratepayer and community associations with community consultation. Recommendations are outlined in the body of the report for how this funding should be allocated.

#### 2 Draft Resolution

**That the Community Grants Subcommittee:**

1. receives the Consideration of the 2020/2021 Applications to the Community Grant and Community Consultation Fund RCSGS20-08-1; and
2. approves the funding allocations in the table below from the Community Grants fund for 2019/2020; and

| Organisation  | Project | Allocation |
|---|---------|------------|
| (table to be completed at the meeting following the discussion on the Grant applications) |         |            |

- 3 approves the funding allocations from the Community Consultation Funding Scheme for 2020/2021 as follows:

|   |                    |
|---|--------------------|
| Dovedale Residents Committee            | \$1,931.72         |
| Murchison & Districts Community Council | \$2,200.00         |
| Wakefield Community Council             | \$4,327.84         |
| Brightwater Community Council           | \$3,000.00         |
| Rotoiti District Community Council      | \$2,000.00         |
| Tasman Area Community Council           | \$2,450.00         |
| Mapua & Districts Community Association | \$5,000.00         |
| Tapawera & Districts Community Council  | \$4,800.00         |
| <b>Total</b>                            | <b>\$25,709.56</b> |

### 3 Purpose of the Report

- 3.1 The purpose of the report is to provide the Community Grants Subcommittee the opportunity to consider the applications for the Community Grants funding scheme and the Community Consultation funding scheme, and to make decisions on how much funding to allocate to each of the applications.

### 4 Process for Consideration of Grants

- 4.1 The process for consideration of Grants:

- (a) The Tasman District Council Community Grants Subcommittee will consider all applications which were received prior to the closing date.
- (b) Staff have provided the Subcommittee with comments and recommendations on the applications based on the criteria (Attachment 1).
- (c) A database summary of all applications will be sent out to each Subcommittee member.
- (d) Each Subcommittee member will be required to assess applications for one or two categories, depending on the number of applications in each category. We will send out to Subcommittee member's copies of the applications we have allocated to each of you for your assessment.
- (e) Subcommittee members should consider:
  - If they support the application, the amount of support suggested and any conditions on granting support.
  - If the application is declined, the reasons for declining must be given. This will be used to inform the letter to the applicants.

- 4.2 Please note that several applicants provided significant supporting material. This information is available to the Subcommittee - please contact Council's Community Partnership Officer if you wish to see or have copies of these attachments.

- 4.3 The table below identifies the Councillor allocated to each category:

| Category to consider                           | Councillor |
|--|------------|
| Arts / Culture / Heritage / Museums            | Cr Wensley |
| Community and Economic Development Initiatives | Cr Turley  |
| Emergency Services                             | Cr Bryant  |
| Environment                                    | Cr Wensley |
| Festival and Events                            | Cr Turley  |
| Social Services                                | Cr Walker  |
| Sport and Recreation Facilities                | Cr Bryant  |
| Youth / Children                               | Cr Butler  |

- 4.4 Attachment 2 contains a list of organisations that have not returned their 2019 accountability forms. These organisations are not eligible for further funding until we have received a completed accountability form for their 2019 Community Grant. Each organisation has been sent reminders. Staff will advise the Subcommittee if any forms are received before the meeting on 26 August 2020.

## 5 Community Grants

- 5.1 Community Grants are allocated to organisations whose services and projects provide wide community benefit and wellbeing in activities that are related to Tasman District Council's objectives. Applications are categorised under the following categories and funding allocations.
- Arts/Culture/Heritage/Museums \$30,000
  - Community and Economic Development \$30,000
  - Emergency Services \$16,000
  - Festivals and Events \$35,000
  - Environment \$20,000
  - Social Services \$30,000
  - Sport and Recreation Facilities \$33,000
  - Youth/Children \$25,000
- 5.2 The funding round has a total of \$219,000 available.
- 5.3 The current round closed on 31 July 2020 with 180 applications received requesting a total of \$639,630.71. This is a similar level of funding requested compared to previous years.
- 5.4 The Subcommittee needs to consider applications on the following criteria:
- Demonstrates the contribution the project will make to Council's Community Outcomes and Long Term Plan priorities.
  - Takes place within Tasman and/or demonstrates benefit to Tasman residents (services delivered regionally will have funding eligibility relative to the benefit derived by Tasman residents).
  - Applications must be for a specific service and identify benefit to the community that will result from the funding.
  - Be aligned with the purpose of local government as contained in the Local Government Act 2002 (refer section 9 of this report).
  - Applications included in the Sport and Recreation Facilities category, must be for capital works or improvements to recreation facilities and must be in the Tasman District. Preference will be given to projects on Council owned reserve land and community owned recreation facilities. The Committee may also wish to give priority to facilities where groups are sharing facilities with other groups.



## 6 Community Consultation Funding

6.1 The Community Consultation grants are distributed for the purpose of providing funding assistance to ratepayer and community associations to assist with consultation within their respective communities. There is a total of \$26,399 available for allocation.

6.2 In **2019/2020** the following organisations received these amounts:

|   |                 |
|---|-----------------|
| Dovedale Residents Committee                | \$2,700         |
| Murchison & Districts Community Association | \$2,200         |
| Wakefield Community Council                 | \$3,600         |
| Moutere Hills Residents Association Inc     | \$1,000         |
| Brightwater Community Association           | \$2,900         |
| Rotoiti District Community Council          | \$2,000         |
| Tasman Area Community Association           | \$1,850         |
| Mapua & Districts Community Association     | \$4,500         |
| Motueka Valley Association                  | \$750           |
| Tapawera & Districts Community Council      | \$4,600         |
| <b>Total:</b>                               | <b>\$26,100</b> |

6.3 For **2020/2021**, the applications we have received to date are as follows:

|   |                    |
|---|--------------------|
| Dovedale Residents Committee            | \$1,931.72         |
| Murchison & Districts Community Council | \$2,200.00         |
| Wakefield Community Council             | \$4,327.84         |
| Brightwater Community Council           | \$3,000.00         |
| Rotoiti District Community Council      | \$2,000.00         |
| Tasman Area Community Council           | \$2,450.00         |
| Mapua & Districts Community Association | \$5,000.00         |
| Tapawera & Districts Community Council  | \$4,800.00         |
| <b>Total</b>                            | <b>\$25,709.56</b> |

6.4 My recommendations are that all 2020 Community Consultation applications receive their full allocation, totalling \$25,709.56. Further information for allocation of funding to these organisations are contained in Attachment 3. Please note that some of the organisations which received funding last year have not applied again this year. We contacted all the associations advising them that the funding round was open. Therefore, they all had the opportunity to apply.

## 7 Options

7.1 There are two options:

Option 1 - for the Community Grants Subcommittee to consider the 2020 Community Grant applications and 2020 Community Consultation applications and allocate funds to successful applicants based on staff recommendations contained in Attachment 1 and 3. Consideration of the Community Grants applications will be guided by the Community Grants criteria and priorities as identified in the Community Grants Policy and the application process. This is the recommended option.

Option 2 – for the Community Grants Subcommittee to amend the recommended allocations contained in Attachments 1 and 3. This option is appropriate if the Subcommittee wished to amend the recommended amounts being allocated to the various groups based on the allocation criteria.

## 8 Strategic Challenges / Risks

- 8.1 The main potential risks to the Council from allocating the funding through Community Grants are the risk that some groups will not be happy with the allocation they receive or if they do not receive any funding, and the risk that the funding may not be allocated within the appropriate criteria for the scheme. The Subcommittee can mitigate the risks through clearly explaining the reasons for the decisions to the applicants and through careful consideration of the applications to ensure they meet the criteria.

## 9 Policy / Legal Requirements / Plan

- 9.1 The proposed funding fits with the purpose of local government, where Section 10 of the Local Government Act 2002 states:  
*“(1) The purpose of local government is—*  
*(a) to enable democratic local decision-making and action by, and on behalf of, communities; and*  
*(b) to promote the social, economic, environmental, and cultural well-being of communities in the present and for the future.”*
- 9.2 The Council’s role in grant funding is to meet the needs of our local community by assisting community sector groups to provide services to the Tasman community in order to contribute to community well-being.

## 10 Consideration of Financial or Budgetary Implications

- 10.1 There is a set amount of funding allocated for the Community Grants and Community Consultation funding:
- 10.1.1 Community Grants - \$219,000; and
  - 10.1.2 Community Consultation Fund - \$26,399.
- 10.2 There are no budget implications from these decisions provided the funding allocated is within the budget available.

## 11 Significance and Engagement

11.1 The decisions sought in this report have a low level of significance. They do not have financial implications, they are not dealing with strategic activities or assets and they are not resulting in changes to the Council’s levels of service. The decisions will have some public interest, although this is considered relatively low.

11.2 Consultation is not necessary on the decision to allocate Community Grants funding due to the low level of significance of the decisions and it is the role of this Subcommittee to allocate this funding.

**12 Conclusion**

12.1 There is funding in the Community Grants budget to allocate and applications have been sought from groups wishing to access the funding. The funding criteria needs to be applied to the consideration of the funding requests.

**13 Next Steps / Timeline**

13.1 We will advise the applicants of the Subcommittee’s decisions following the meeting.

**14 Attachments**

|    |                                       |    |
|----|---------------------------------------|----|
| 1. | Community Grants 2020 Database        | 13 |
| 2. | Community Consulation 2020 Database   | 27 |
| 3. | 2019 Outstanding Accountability Forms | 29 |



| Organisation   | Project Details   | Staff Recommendation  | Staff Amount | Request    | Received in 2019 |
|--|---|---|--------------|------------|------------------|
| <b>COMMUNITY &amp; ECONOMIC DEVELOPMENT - \$30,000</b>                   |   |   |              |            |                  |
| Brightwater Community Association Inc.                                   | installing a network of security cameras in the village.  | Support - complete CCTV project Stage 2                                 | \$4,000.00   | \$8,030.00 | \$4,000.00       |
| Motueka Riding for the Disabled  | governance structure, volunteers and employment oppurtunities.  | Support - For training for Committee staff to build Capability and      |              | \$3,950.00 | \$4,360.00       |
| Murchison Sport, Recreation and Cultural Centre                          | accomodating more staff members in the office to effectively respond to community needs.  | Support - office requirements for additional staff                      | \$1,000.00   | \$4,270.00 | \$2,000.00       |
| Mapua Public Hall Society Inc  | audio visual equipment and acoustic installation in main hall.  | Project dependant on other succesful funding applications               |              | \$7,402.00 | \$0.00           |
| Tasman Area Community Association  | creating a carpark at the Mill Point restoration site on Kina Beach Road to allow safe public access to enjoy the revegetation site.  | Support? - all volunteer workforce, reserve improvements                | \$1,152.00   | \$1,152.00 | \$0.00           |
| Richmond Unlimited   | Richmond CBD Flags.   | Support - new flags for Queen Street                                    | \$2,000.00   | \$2,000.00 | \$0.00           |
| Market Murchison   | Tourism and Hospitality Marketing of Murchison Town through Video marketing and Social Media.   | Support - marketing video promotion for Murchison                       | \$1,500.00   | \$4,000.00 | \$0.00           |
| Age Concern Nelson Tasman Incorporated                                   | projects promoting social connection and reducing isolation among older people in the Tasman region.  | Support - large volunteer input - connecting older                      | \$3,000.00   | \$5,500.00 | \$3,000.00       |
| Rotoiti District Community Council (RDCC)                                | administration and community hall.  | Community Consultation fund (N/A)                                       |              |            |                  |
| North of 60 Limited. Project: Business Community Skills & Development    | business skills ad development : No fees business resource access and subsidies   | own business providing free education courses                           |              | \$4,500.00 | \$0.00           |
| Tapawera Promotion Association Incorporated                              | Tapawera village gateway and information repairs and upgrades.  | Support - Improvements for Tapawera 'gateway' repairs and planting      | \$1,200.00   | \$6,582.00 | \$0.00           |
| Alzheimers Nelson Society Inc  | volunteer recruitment to support the work you do with people on the dementia journey in Tasman & Recognition of volunteers to show our appreciation and encourage their continued commitment. | Support - volunteer recruitment drive - (Training and advertising)      | \$1,450.00   | \$2,650.00 | \$0.00           |
| Wanderers Sports Club  | Restructuring governance and operational model into efficient Sports Hub, including constitutional changes.   | Goveranance training only - could be funded by Sport NZ resilience fund |              | \$4,800.00 | \$10,494.00      |
| Top of the South Neighbourhood Support (includes the previous NS Waimea) | Neighbourhood Resilience Planning   | Support - developing nighbourhood resilience plans.                     | \$1,500.00   | \$5,000.00 | \$1,050.00       |
| Whenua Iti Outdoors  | Motueka Vocational Pathways supports young people to transition into employment and employers to support youth.   | Support - Developing employable skills (equipment and transport)        | \$1,000.00   | \$4,000.00 | \$6,500.00       |

|             | Organisation   | Project Details   | Staff Recommendation   | Staff Amount       | Request            | Received in 2019   |
|-------------|--|---|--|--------------------|--------------------|--------------------|
|             | Top of the South Neighbourhood Support (includes the previous NS Waimea) | Extension of TSNS's service provision to new areas in Tasman.   | Support - establishment of neighbourhood support groups        | \$2,000.00         | \$4,200.00         | \$1,050.00         |
|             | Richmond Unlimited   | Festoon Lights for Sundial Square   | Similar request from Takaka for lights ?                       |                    | \$5,000.00         | \$0.00             |
|             | Golden Bay Visitor Centre  | Road signage Takaka township is ahead   | Support - upgrade?renewal of Takaka entrance sign              | \$1,000.00         | \$2,300.00         | \$0.00             |
|             | Luminate Festival Educational and Spiritual Trust                        | financial support to cover part of the cost of the development of an online volunteer recruitment system. | Volunteer recruitment for their own ticketed festival?         |                    | \$3,150.00         | \$0.00             |
|             | Murchison Community Garden   | Community Garden  | Support - garden equipment for community garden                | \$1,462.00         | \$1,462.45         | \$0.00             |
|             | Inspired Productions Trust   | Specialist ShowSkills into Employment for Murchison Youth   | Support - mentoring youth in performance art. (Equipment hire) | \$300.00           | \$4,527.00         | \$0.00             |
| <b>LATE</b> | Tasman Area Community Association  | Installation of camera surveillance with recording function at LEH Baigent Reserve                        | Someone has offered to install temporary cameras               |                    | \$1,930.00         | \$2,933.00         |
|             |  |   |  | <b>\$22,564.00</b> | <b>\$86,405.45</b> | <b>\$35,387.00</b> |

| Organisation   | Project Details  | Staff Recommendation  | Staff Amount | Request    | Received in 2019 |
|--|--|---|--------------|------------|------------------|
| <b>ARTS, CULTURE, HERITAGE, MUSEUMS - \$30,000</b>           |  |   |              |            |                  |
| Motueka Highland Pipe Band                                   | band room for practices and equipment storage  | Support - Band room hire  | \$985.81     | \$985.81   | \$985.81         |
| Higgins Heritage Park Inc                                    | concreting the pavilion floor.   | Support - improves accessibility for users  | \$2,000.00   | \$3,100.00 | \$3,450.00       |
| Golden Bay Mohua   | enabling U3A to bring national speakers to Golden Bay and purchase of data projector.  | Support - community presenters for retirees   | \$1,000.00   | \$1,472.00 | \$0.00           |
| Zing Choir   | purchasing a data projector, screen and speakers.  | Projector only - Low priority   |              | \$1,800.00 | \$0.00           |
| Collingwood Memorial Library Incorporated                    | collingwood Memorial Library book purchase project.  | Support - purchase of new books for Community Library   | \$1,000.00   | \$1,000.00 | \$1,000.00       |
| Mapua and Districts Community Association                    | to record long time residents recollections of growing up in the area.   | Support - capturing stories electronically for long term residents - purchase equipment only? | \$780.00     | \$2,040.50 | \$0.00           |
| Golden Bay Museum Society Inc                                | replacement of heatpump in museum collection store.  | Support - maintain air temperature to protect collection                                      | \$1,500.00   | \$2,173.90 | \$1,000.00       |
| Moutere Hills RSA Memorial Library (Mapua Community Library) | maintaining the currency and relevance of the library collection while following best practice collection policy guidelines. | Support - purchase of new books for Community Library   | \$1,000.00   | \$3,000.00 | \$3,000.00       |
| Motueka Valley Open Mic                                      | a creative music and arts space for members of the Motueka valley community held monthly.                                    | Support - Rural community event for connecting communities (PA system)                        | \$1,000.00   | \$1,476.00 | \$0.00           |
| Richmond and District Highland Pipe Band Incorporated        | hall hire costs and insurance.   | Support - Hire cost for hall  | \$800.00     | \$1,000.00 | \$800.00         |
| The Tasman Broadcasting Trust T/A Fresh FM                   | purchasing off-site recording equipment for our Motueka & Takaka studios.  | Support - purchasing broadcasting equipment to reach communities that may not have access     | \$914.00     | \$914.00   | \$0.00           |
| Murchison Historical and Museum Society Inc.                 | document care for Murchison Museum paper and photographic collection.  | support - purchase equipment for collection protection  | \$1,000.00   | \$1,900.00 | \$1,300.00       |
| Luminate Festival Educational and Spiritual Trust            | Luminate Festival Trust request financial support to partly cover the workshop marquee hire.                                 | Support - contribution toward marquee hire for workshop?                                      | \$500.00     | \$2,000.00 | \$0.00           |
| Pigeon Valley Steam Museum                                   | Concrete flooring installation   | Support - cost towards concrete floor   | \$1,500.00   | \$3,220.00 | \$0.00           |
| Heritage Golden Bay  | re-erecting an historic flag pole in Commercial Street, Takaka   | Support - Volunteer project to reinstate flagpole   | \$1,741.00   | \$2,147.44 | \$0.00           |
| Motueka District Museum Trust                                | Seating and planter boxes Museum Frontage  | Support - creation of a communal area outside library   | \$2,000.00   | \$2,500.00 | \$0.00           |

| Organisation  | Project Details  | Staff Recommendation  | Staff Amount       | Request            | Received in 2019 |
|---|--|---|--------------------|--------------------|------------------|
| Tuesday Treadler's                                    | history photos information and horse shoe sculpture for Pohara to Takaka Cycle/walkway track   | Support - improvement to Takaka - Pohara cycle way. May require Council consent   |                    | \$6,020.00         | \$0.00           |
| New Zealand Chinese Language Week Trust               | New Zealand Chinese Language Week 2020   | Support diverse events run in Tasman District                                     | \$1,000.00         | \$2,500.00         | \$0.00           |
| Golden Bay community arts council                     | Our strategic plan for 2020 is all about getting our community art space open every day and increasing community participation and use of the building. Through our new initiatives 'artists day in town' and 'open door at 24' we are moving to the next phase of our plan for the year | Support - advertising for artist workspace to exhibit works                       | \$580.00           | \$580.00           | \$670.00         |
| Nelson Provincial Museum   Tasman Bays Heritage Trust | curating an exhibition to reflect on the extraordinary experience of the Nelson Tasman people who lived and worked through the fires in Tasman of February 2019, which will go on tour throughout the region   | Support - well supported by Nelson Museum. Ties in well with emergency management | \$2,000.00         | \$5,000.00         | \$0.00           |
| Golden Bay Heritage Aorere Trust                      | Aorere Centre is a small heritage gallery displaying local history.  | Support - LED lights and electricity  | \$1,500.00         | \$2,469.00         | \$1,811.25       |
|   |  |   | <b>\$22,800.81</b> | <b>\$47,298.65</b> | <b>14017.06</b>  |



| Organisation  | Project Details   | Staff Recommendation  | Staff Amount | Request     | Received in 2019 |
|---|---|---|--------------|-------------|------------------|
| <b>FESTIVALS AND EVENTS - \$35,000</b>                    |   |   |              |             |                  |
| Sarau Festival  | running the Sarau Festival to raise funds fr the Sarau Community Trust.   | Support - large popular rural event                                       | \$1,500.00   | \$1,500.00  | \$0.00           |
| Motueka Events Charitable Trust                           | Motueka's Annual Starlight Christmas Parade   | Support - Motueka Starlight Xmas Parade                                   | \$4,000.00   | \$14,650.00 | \$4,000.00       |
| Golden Bay cycle and Walkway Society Inc                  | holding the ingaural 'Golden Bay Cycling Festival'.   | Support - large event beneficial to local domestic community              | \$1,500.00   | \$3,000.00  | \$0.00           |
| Nelson Jazz Club Incorporated                             | afternoon twilight concert at Washbourn Gardens.  | Support - popular event well supported by community.                      | \$5,000.00   | \$5,500.00  | \$5,000.00       |
| Nelson Agricultural and Pastoral Association              | supporting Entertainment and Electrical Services for 126th Nelson A & P Show.   | Support - well supported event - reduced entry fee this year.             | \$5,000.00   | \$10,000.00 | \$5,700.00       |
| Richmond Unlimited  | the Ghosts & Goblins Event - Richmond CBD. Provides a safe welcoming solution to the growing trend of halloween. A great community event, that keeps the elderly feeling safe in their own space. | Support - bring vibrancy to Richmond CBD                                  | \$1,000.00   | \$2,000.00  |                  |
| GBSRF Inc   | fireworks and Night Market  | Support - good community event for Golden Bay                             | \$1,500.00   | \$5,500.00  | \$1,800.00       |
| Golden Bay Agricultural & Pastoral Association Inc        | providing entertainment free for families/whanau at our next A&P show in January 2021.  | Support - assistance with the cost of entertainment to keep gate fees low | \$2,000.00   | \$4,500.00  | \$0.00           |
| Motueka Kai Fest  | creating a Family Day around Local Food and Music   | Support - large community event for Motueka                               | \$2,000.00   | \$4,500.00  | \$0.00           |
| NZ Sun City Country Music Awards                          | Country Music Awards competition.   | Covers flights and accommodation for judges only                          |              | \$1,489.25  | \$1,000.00       |
| Buller Festival   | New Zealand's premier whitewater sports festival.   | Support - attract large number of visitors to Murchison                   | \$2,000.00   | \$4,000.00  | \$2,000.00       |
| Living Wood Fair Incorporated                             | Livng wood fair.  | Support - large volunteer contribution - encourages new skills            | \$1,000.00   | \$2,600.00  | \$0.00           |
| Healthy Natural Life Expo                                 | local health and wellbeing event.   | Support - showcasing healthy products                                     | \$1,200.00   | \$2,227.96  | \$0.00           |
| (Te Taihū) Tribal Nations Motorcycle Club Inc             | Teenage Suicide Prevention Awareness and Fundraiser for YouthLine NZ.   | Support - Fundraising event to support Suicide prevention                 | \$800.00     | \$800.00    | \$0.00           |
| Golden Bay Promotion Association                          | Light Up Takaka and Collingwood with coloured lights on buildings.  | low priority - lighting   |              | \$8,250.00  | \$0.00           |
| Te Wharerangi Trust- Golden Bay Sustainable Living Centre | Support to run the Annual Sustainable Golden Bay Hui  | Support - Advertising costs for Sustainable living Hui                    | \$1,000.00   | \$2,079.00  | \$0.00           |

| Organisation                                      | Project Details  | Staff Recommendation                | Staff Amount | Request     | Received in 2019 |
|---|--|-------------------------------------|--------------|-------------|------------------|
| Luminate Festival Educational and Spiritual Trust | Luminate Festival Trust requests financial support to cover the promotional cost for the workshops at the event. | This is a ticketed event?           |              | \$1,500.00  | \$0.00           |
| The Moutere Hop                                   | car show and entertainment to raise money for local charities.   | Support - Fundraiser for charity    | \$1,500.00   | \$4,400.00  | \$0.00           |
| Hills Community Church                            | Annual Costume Carnival - free community family fun event  | Support - small fun event for mapua | \$400.00     | \$400.00    | \$300.00         |
| Murchison Sport, Recreation & Cultural Centre     | running Christmas Gala for Murchison community in December this year.  | Support - Community Xmas Gala       | \$1,500.00   | \$1,500.00  | \$2,000.00       |
| Murchison A & P                                   | Entertainment for A & P  | Support - large event for Murchison | \$500.00     | \$1,500.00  |                  |
|   |  |                                     | \$33,400.00  | \$81,896.21 | \$21,800.00      |

| Organisation                                    | Project Details  | Staff Recommendation   | Staff Amount | Request    | Received in 2019 |
|---|--|--|--------------|------------|------------------|
| <b>YOUTH/CHILDREN - \$25,000</b>                |  |  |              |            |                  |
| Royal New Zealand Plunket Trust                 | delivering family support services for families with children aged 0-5 in the Tasman District.   | Support - Tasman Family support service - coffee groups. Plunket do access additional funding grants | \$1,500.00   | \$3,000.00 | \$1,800.00       |
| Hearing Nelson                                  | the Dangerous Decibel's workshop to prevent hearing loss.  | Support - workshops to educate youth on 'noise' and damage   | \$800.00     | \$2,400.00 | \$700.00         |
| Big Brothers Big Sisters Nelson Tasman          | recruitment, training, supervision and support of volunteer mentors and their families in the Tasman area, including Motueka, Tapawera, Brightwater, Moutere, Mapua and Wakefield. | Support - community and school based mentoring service   | \$3,500.00   | \$5,000.00 | \$4,000.00       |
| Waimea Toi Toi United Cricket Club Incorporated | WTTU Cricket Junior Development Program.   | Could apply through Sport NZ resilience fund   |              | \$1,500.00 | \$0.00           |
| SVS-Living Safe                                 | supporting at-risk youth to access services to deal with anti-social and damaging behaviour.   | Support - managing youth at risk of anti-social behaviour - large wage costs                         | \$500.00     | \$4,900.00 | \$2,000.00       |
| Tasman Bay Guardians Trust                      | school delivery of the Whitebait Connection freshwater educational programme   | Funded by TDC  |              | \$2,500.00 | \$1,800.00       |
| Sports fishing for youth charitable trust       | The provision of toilet facilities at the kids fishing ponds for use by fishers and by users of the nearby stop bank walkways.   | Support - purchase Port-a-loo  | \$550.00     | \$1,160.00 | \$763.00         |
| Ministry of Inspiration                         | NZAquaBots-New Zealand's first and only underwater robotics programme.   | Support - Pool hire for aqua robotics  | \$1,000.00   | \$2,370.00 | \$900.00         |
| TEENTHEATRE                                     | towards a Nelson-Tasman Regional Theatresports competition.  | Support - registration fee and workshop hire for Golden Bay youth                                    | \$605.00     | \$605.00   | \$0.00           |
| Hills Community Church                          | towards providing support and activities for youth in the wider Mapua area.  | Support - youth based activities for Mapua youth - large volunteer cost                              | \$800.00     | \$1,000.00 | \$1,000.00       |
| Collingwood Playcentre                          | towards a First Aid course for volunteer parents.  | Support - upskill parents to be able to run playcentre safely  | \$500.00     | \$1,782.50 | \$800.00         |
| Horsin Club                                     | the opportunity for young people to experience and learn about horses.   | Support - Building youth confidence with horses  | \$800.00     | \$2,876.00 | \$2,000.00       |
| Wakefield Playcentre                            | developing garden for edibles and sustainability   | Support - Children learning about growing their own produce  | \$700.00     | \$1,000.00 | \$0.00           |
| Nelson Tasman Youth Workers Collective          | the Connections Forum.   | Support - youth hui to connect youth - additional funds unknown                                      | \$900.00     | \$1,400.00 | \$900.00         |
| The Nelson ARK                                  | the Interspecies and Intergeneration programs and visits.  | Support - building resilience among youth through dog training. Also funded by NCC                   | \$2,000.00   | \$5,886.00 | \$4,000.00       |

| Organisation                                  | Project Details   | Staff Recommendation  | Staff Amount | Request     | Received in 2019 |
|---|---|---|--------------|-------------|------------------|
| Wednesday Homeschool Group                    | a mural.  | Support - Art project   | \$500.00     | \$600.00    | \$0.00           |
| Richmond Group Riding for the Disabled        | staff work place first aid refresher courses and new girth straps for our horses saddles.   | Support - Mandatory H&S requirement for staff, and girth straps           | \$828.90     | \$828.90    | \$626.75         |
| Nelson District Free Kindergarten Association | supporting the purchase of a sports and maintenance trailer.  | low priority for maintenance trailer.                                     |              | \$3,815.00  | \$0.00           |
| Krankin Kids                                  | Developing the Krankin Kids girls only mountain bike coaching program.  | Support - keeping kids active on bikes                                    | \$500.00     | \$2,350.00  | \$0.00           |
| Wakefield Community Toy Library               | purchasing new locally made sustainable toys for the under 5 age group  | Support - purchase locally made toys                                      | \$500.00     | \$1,500.00  | \$0.00           |
| NO CHILD LEFT INSIDE                          | delivering fundamental skills to over 3000 local primary school children.   | already well funded - Sport NZ reliance fund                              |              | \$6,925.00  | \$0.00           |
| Waverley Street Kindergarten                  | Teal Valley Kindergarten excursions experiencing and learning in nature.  | Support - transportation costs  | \$500.00     | \$1,150.00  | \$0.00           |
| Brightwater Playcentre                        | Brightwater Playcentre Gardening Project  | support - purchase tools and plants                                       | \$500.00     | \$1,000.00  | \$0.00           |
| Whenua Iti Outdoors                           | two programmes in the outdoors for Tasman's tamariki to learn, play and challenge themselves.   | Well funded - expenses include overheads                                  |              | \$1,500.00  | \$6,500.00       |
| Diabetes New Zealand - Nelson Youth Branch    |   | Support- large volunteer contribution for education and awareness         | \$950.00     | \$2,000.00  | \$969.00         |
| Nelson Bays Youth Teams Racing Association    | fuel to operate your coaching and safety patrol boats through the Teams Sailing season.   | Support - fuel to support safety boat                                     | \$500.00     | \$7,700.00  | \$600.00         |
| The Nature Connection                         | Community Circus Skills for Children.   | Support - equipment for youth circus skills classes                       | \$938.00     | \$1,636.00  | \$0.00           |
| St John Nelson Area Committee                 | the Richmond Youth Division - assistance with hall rental costs.  | Support - Hall hire costs   | \$980.00     | \$980.00    | \$2,366.00       |
| Rainbow Sports Club Inc                       | funding to give local school complimentary visit to snow/ski field.   | Support - opportunity for low decile schols to experience snow sport      | \$500.00     | \$1,000.00  | \$0.00           |
| Specific Learning Disabilities Incorporated   | Decodable readers for dyslexic learners   | Support - to improve effectiveness of teachers                            | \$1,000.00   | \$2,260.00  | \$0.00           |
| Richmond Waimea Youth Trust                   | providing a relationship, presence-based service and running events in the schools, spending time with students, interacting with them at their level, on their turf. | Support - youth workers accessible in schools to encourage good choices   | \$500.00     | \$900.00    | \$300.00         |
| Tamaha Scout Group                            | repainting the Mapua Scouts den   | Painting scout building only  |              | \$10,300.00 | \$0.00           |
| Inspired Productions Trust                    | CircusSkills for LifeSkills   | Support - circus skills for Murchison youth supported by Murchison school | \$500.00     | \$986.00    | \$0.00           |
| Richmond Playcentre                           | Outdoor area - to add a rainwater collection tank, planter boxes and barrels along with fruit trees, vege plants and flaxes and grasses to our outdoor area           | Support - some garden plants and equipment                                | \$500.00     | \$1,112.00  | \$0.00           |

| Organisation  | Project Details   | Staff Recommendation   | Staff Amount | Request     | Received in 2019 |
|---|---|--|--------------|-------------|------------------|
| NTCTT   | Tapawera Community Transport Services   | Support - accesible transport service for youth and reduce carbon emissions. | \$500.00     | \$1,833.00  | \$1,500.00       |
|   |   |  | \$24,351.90  | \$87,755.40 | \$31,724.75      |
| <b>SOCIAL SERVICES - \$30,000</b>   |   |  |              |             |                  |
| Pinnacle House  | purchasing a computer.  | Support - additional computer for special needs students                     | 500.00       | 1,000.00    | \$0.00           |
| Golden Bay Riding For Disabled  | food and care for horses.   | Support - some costs toward horse care                                       | 1,000.00     | 4,398.00    | \$1,500.00       |
| Arthritis New Zealand (Kaiponapona Aotearoa)  | service delivery in the Tasman District.  | Support - delivery of service and communications                             | 500.00       | 1,000.00    | \$0.00           |
| The Canterbury Branch of the Muscular Dystrophy Association of New Zealand Incorporated | community outreach and In-Home support programme.   | Wages and Accomodation costs only  |              | 5,000.00    | \$0.00           |
| Citizen Advice Bureau Nelson/Tasman   | covering costs for phone, and internet, computer and volunteer support.   | Support - large volunteer base support                                       | 1,500.00     | 2,500.00    | \$2,000.00       |
| Fifeshire Foundation  | hardship grant applications providing financial assistance available to Nelson Tasman vulnerable families/whanau in hardship or domestic crisis | Support - for person/s in hardship   | 5,000.00     | 26,531.40   | \$8,500.00       |
| Motueka High School Breakfast Club  | providing breakfast to students in need from Monday to Friday during school terms.  | Support - providing breakfast for students in need                           | 500.00       | 1,000.00    | \$500.00         |
| Mohua Social Services Charitable Trust  | early intervention social work, preventative social work to reduce number of higher level intervention; outside government criteria.            | Support - early intervention social service.                                 | 1,500.00     | 3,800.00    | \$2,000.00       |
| Warmer Healthier Home Te Tau Ihu Charitable Trust                                       | insulating homes for those in need in the Tasman region.  | funded by TDC  |              | 4,900.00    | \$4,140.00       |
| Motueka Riding for the Disabled   | farrier costs and horse chiropractor services for one year.   | Support - Chiropratic and farrier service                                    | 1,500.00     | 2,820.00    | \$2,800.00       |
| Empowerment Trust   | profesional developemnt skills training for the delivery of our local Kidpower programme.   | Support - Fundamental elearning course                                       | 500.00       | 3,120.00    | \$460.00         |
| NZ Council of Victim Support Groups Inc in Nelson/Motueka                               | volunteers' expenses to assist victims of crime, trauma and loss.   | Support - Maintain services - large  | \$800.00     | \$1,500.00  | \$1,000.00       |
| Motueka Short-Term Accommodation Charitable Trust                                       | anufacturing and installation of an external door exiting bathroom.   | part of a larger property project to complete fit out.                       |              | \$1,900.00  | \$0.00           |
| Safeguarding Children   | safeguarding Children training for Tasman District residents.   | Support - education program for parents and community                        | \$1,000.00   | \$1,650.00  | \$1,000.00       |
| Alzheimers Nelson Society Inc   | social and care Support Group programmes for people living with dementia in Tasman  | Support - promotes social conections   | \$1,500.00   | \$4,916.00  | \$1,500.00       |
| Whenua Iti Outdoors   | mentoring young people to address wellbeing issues associated that have risen following lockdown.   | Support - tutor costs for youth wellbeing                                    | \$2,000.00   | \$1,400.00  | \$6,500.00       |
| Wanderers Sports Club   | providing exercise, movement, mobility and agility classes for Senior citizens to improve health, wellbeing and social interaction.             | Support - low impact classes for older adults                                | \$2,000.00   | \$5,090.00  | \$10,494.00      |
| Helping Families Nelson   | Single Parents in Poverty - New Clothing Packs  | Support - clothing/ toys for persons in need                                 | \$1,217.00   | \$1,217.39  | \$0.00           |

| Organisation  | Project Details  | Staff Recommendation   | Staff Amount | Request      | Received in 2019 |
|---|--|--|--------------|--------------|------------------|
| Life Linc Nelson Inc                                | Affordable Counselling services for Tasman residents.  | Support - large volunteer base providing affordable counselling                      | \$1,500.00   | \$6,690.00   | \$1,700.00       |
| People First New Zealand Inc. - Ngā Tāngata Tuatahi | A People First Regional Meeting held in Richmond for all members from the Top of the South Island to attend.   | Support - Hui to support adults with learning disabilities                           | \$1,000.00   | \$1,470.00   | \$0.00           |
| Nelson Tasman Community Transport Trust             | supporting a contracted project co-ordinator ,accessing already collated data, to research and establish a viable sustainable community " coastal corridor" transport service linking Richmond- Manua-Tasman-Motueka | Support community accessible transport based on need for youth and older adults      | \$1,500.00   | \$8,000.00   | \$1,500.00       |
| Nelson Women's Refuge                               | technology upgrade, required to facilitate services to clients   | Support - upgrade computer to support housing options for women and children at risk | \$2,000.00   | \$5,000.00   | \$2,645.00       |
| Multicultural Nelson Tasman Incorporated            | organising and run three (3) Cross-Cultural Competence workshops for the benefit of the Tasman District community.   | Support - workshops to share knowledge and skills                                    | \$1,000.00   | \$4,020.00   | \$1,200.00       |
| Perinatal Support Nelson Inc                        | Support Services for Tasman families effected by perinatal depression.   | Support for wellbeing  | \$1,000.00   | \$6,293.00   | \$1,200.00       |
| Nelson Asthma Society                               | Sing You Lungs Out Social Group based in Motueka   | Conflict of interest - wife  |              | \$3,500.00   | \$500.00         |
|   |  |  |              |              |                  |
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|   |  |  | \$29,017.00  | \$108,715.79 | \$51,139.00      |

| Organisation                                 | Project Details   | Staff Recommendation   | Staff Amount       | Request            | Received in 2019   |
|--|---|--|--------------------|--------------------|--------------------|
| <b>ENVIRONMENT SCHEMES - \$20,000</b>        |   |  |                    |                    |                    |
| Keep Richmond Beautiful                      | a new walking track in Reservoir Creek Valley and planting natives.   | Supported by parks   | 5,000.00           | 7,050.00           | \$2,000.00         |
| Ocean Stories Trust (Earth Hub Nelson)       | the Earth Hub Environmental Film competition.   | Support - venue hire and staging   | 1,500.00           | 4,750.00           | \$0.00             |
| Motueka Community House                      | removing shrubs and plants from around the over 100 year old Community House building.  | Support remove vegetation to protect house   | 500.00             | 500.00             | \$0.00             |
| Market Murchison                             | beautification of Murchison shopping area.  | Support - improving presentation of Murchison  | 1,500.00           | 2,400.00           | \$0.00             |
| Mohua (Golden Bay) Blue Penguin Trust        | bringing a Community Educator to Golden Bay to teach in our four primary and two high schools.  | Support - education program for school about penguins  | 1,000.00           | 1,500.00           | \$0.00             |
| Golden Bay Animal Welfare Society            | a cat de-sexing drive in the Golden Bay community   | Low priority for this fund   |                    | 2,660.00           | \$3,000.00         |
| Takaka Hill Biodiversity Group Trust         | Takaka Hill residents recycling service in a secure location on Takaka Hill.  | Support- Waste minimisation  | 1,832.00           | 1,832.00           | \$0.00             |
| Whenua Iti Outdoors                          | enhancement of areas for nature and nature education for WIO participants and the wider community.  | Support - creating a habitat for wildlife and trap line education                            | 1,500.00           | 1,500.00           | \$6,500.00         |
| Murchison Historical and Museum Society Inc. | maintenance and up keep of the Museums garden.  | Support - Garden maintenance (Mulch)   | 288.00             | 288.00             | \$1,300.00         |
| Tasman Environmental Trust                   | conservation networking events for community groups and interested individuals in the Tasman District.  | Support - venue hire and presenter support   | 1,300.00           | 1,600.00           | \$2,117.00         |
| Motueka Steiner School                       | using zero-waste crockery and cutlery for serving food to attendees to the next Motueka Steiner School fair, and washing dishes onsite using Waste No More's Wash Against Waste mobile wash station | Support - Waste minimisation   | 500.00             | 500.00             | \$500.00           |
| Brook Waimarama Sanctuary Trust              | Brook Sanctuary Free Public Open Day  | Sits in NCC Area?  |                    | 1,090.00           | \$0.00             |
| Top of the South Neighbourhood Support       | Online, updatable food foraging map for Richmond region   | they may require most of this information from Council - there are existing edible maps etc. |                    | 2,640.00           | \$1,050.00         |
|  |   |  | <b>\$14,920.00</b> | <b>\$28,310.00</b> | <b>\$16,467.00</b> |

| Organisation  | Project Details  | Staff Recommendation  | Staff Amount       | Request            | Received in 2019   |
|---|--|---|--------------------|--------------------|--------------------|
| <b>EMERGENCY SERVICES - \$16,000</b>                            |  |   |                    |                    |                    |
| Motueka Search and Rescue                                       | purchasing a laptop.   | Support - update laptop   | \$750.00           | \$1,000.00         | \$0.00             |
| Nelson Surf Lifesaving Club Incorporated                        | 10 lights and a contribution towards the Marine Rescue Center costs.   | Support - LED lights  | \$1,000.00         | \$4,170.00         | \$1,000.00         |
| Nelson Marlborough Rescue Helicopter Trust                      | purchasing 2 of 6 life vests.  | Support - purchase of life vests to replace vests that no longer can be serviced                                | \$4,800.00         | \$5,752.00         | \$0.00             |
| NELSON VOLUNTEER COASTGUARD INCORPORATED                        | New Rescue Vessel to service Tasman & Golden Bays  | Support - Sonar for location of objects   | \$4,500.00         | \$5,691.00         | \$5,000.00         |
| MOTUEKA DISTRICTS NEIGHBOURHOOD SUPPORT SOCIETY (Inc)           | Gets Ready Data Base is a software package that enables N/Support members to enter their own personal data, identify any special needs in an emergency, list their resources and skills that could be used in an emergency | Support - workshop material to prepare participants for emergency   | \$1,000.00         | \$1,320.00         | \$0.00             |
| Whenua Iti Outdoors   | providing an AED to enable WIO to respond to emergency situations and to use as an educational tool  | Support - AED defibrillator purchase  | \$1,000.00         | \$1,250.00         | \$6,500.00         |
| Murchison Playcentre  | Civil Defense  | Support - Some civil defence equipment  | \$1,000.00         | \$2,469.17         | \$600.00           |
| St John Motueka Area Committee                                  | purchasing of Lifepak 1000 Automated Defibrillator for new St John Tapawera First Response Vehicle.  | Support - AED defibrillator purchase  | \$1,500.00         | \$1,800.00         | \$2,366.00         |
|   |  |   | <b>\$15,550.00</b> | <b>\$23,452.17</b> | <b>\$15,466.00</b> |
| <b>SPORT &amp; RECREATION FACILITIES - \$33,000</b>             |  |   |                    |                    |                    |
| Motueka Riding for the Disabled                                 | Fencing work, shade sail installation and trough repairs.  | Support - Improvements for horse welfare  | \$1,500.00         | \$10,414.09        | \$2,800.00         |
| Dixons boxing Motueka and Nelson Incorporated                   | a youth training program.  | Should sit under Youth/Children - not a capital item  |                    | \$12,267.75        | \$0.00             |
| Nelson Kendo Club   | a membership drive targeted at Tasman youth.   | Support hall hire   | 400.00             | 1,200.00           | \$0.00             |
| MTB Trails Trust  | constructing a track at Teetotal, St Arnaud.   | Require permission from Nelson Forest before any construction   |                    | 3,750.00           | \$2,500.00         |
| Mapua & Districts Netball Club                                  | uniforms.  | Should sit under Youth/Children - not a capital item  |                    | 500.00             | \$0.00             |
| MTB Trails Trust  | Murchison Community Mountainbike trails in Johnson Creek.  | Track requested on DOC land   |                    | 19,800.00          | \$0.00             |
| McGazzaland (under the umbrella of Wakefield Community Council) | development of an asphalt pump track at McGazzaland.   | Support - dependant on receiving additional funding - supported by parks  | 4,000.00           | \$5,000.00         | \$0.00             |
| Moutere Hills Community Centre                                  | installation of security doors.  | Council building, additional work i.e showers require upgrade to sewer system prior to starting showers/toilets |                    | \$2,502.30         | \$1,000.00         |



| Organisation  | Project Details   | Staff Recommendation  | Staff Amount | Request    | Received in 2019 |
|---|---|---|--------------|------------|------------------|
| Motueka Pony Club   | cross Country course construction   | Support - improvement for horse jumps   | \$800.00     | \$2,000.00 | \$0.00           |
| Mt Robert Foundation                                      | upgrading a diesel powered lighting system to solar powered LED system  | Support - solar sytem compenents for Mt Robert Hut  | \$1,800.00   | \$4,772.02 | \$0.00           |
| Radio Yacht Squadron Nelson                               | sailing Venue Creation  | Support - Lifbuoys/ Lifjackets and marker buoys - small membership numbers  | \$700.00     | \$5,831.00 | \$0.00           |
| MTB Trails Trust  | building a track to link Hill Street South to Haycock Road  | Require major work - fencing, land owner consultation etc.  |              | \$5,000.00 | \$0.00           |
| Special Olympics, Nelson                                  | providing a Ten Pin Bowling venue for your athletes to train in.  | Support - Venue hire  | \$1,000.00   | \$4,000.00 | \$3,000.00       |
| Waimea College Special Education                          | Replacement of the Richmond Aquatic Centre pool Wheelchair.   | Support - cost toward of accesible wheelchair   | \$2,000.00   | \$3,864.00 | \$0.00           |
| Motupipi Primary School                                   | heating the school/community pool to facilitate better learning in the water.   | Support - Improvement for pool and to improve water safety for youth  | \$2,000.00   | \$5,000.00 | \$0.00           |
| Rotoiti District Community Council                        | upgrading of equipment for the Lake Rotoiti Tennis and Basketball Courts  | Support - Basketball hoop and backboard   | \$900.00     | \$1,666.98 | \$0.00           |
| Mataki Willowgrove Walkway, Murchison                     | further development the walkway in a new area by killing weed species such as cotoneaster, blackberry and tutu and by planting seedlings. | Plants have been provide in the past - but died. Parks can help out with future planting. Spraying requires 'Growsafe applicators qualification |              | \$1,210.00 | \$1,100.00       |
| Golden Bay Flying Club Inc                                | a new transponder for Clubs Aircraft.   | low community benefit   |              | \$1,600.00 | \$0.00           |
| Sport Tasman - Motueka Recreation Centre                  | purchasing tables for the Motueka Recreation Centre   | Support - improvements to deliver large events  | \$1,000.00   | \$4,145.75 | \$2,900.00       |
| Jundokan Karate Wakefield & Nelson                        | Karate group purchasing 2 promotional flags   | Support - promotion of the sport  | \$520.00     | \$520.00   | \$0.00           |
| Golden Bay Volleyball Club                                | balls for your Volleyball club.   | Support - additional equipment to encourage paticipation  | \$500.00     | \$535.00   | \$0.00           |
| Inner Rising  | providing group fitness and wellbeing classes tailored for active older adults within the Tasman community.                               | Support equipment to deliver older adults classes   | \$1,650.00   | \$4,987.00 | \$0.00           |
| Waimea Toi Toi United Cricket Club Incorporated           | Jubilee South & Ben Cooper Park Cricket Net Repair/Replacement.   | Council facility - nets replaced 2 years ago by Parks team  |              | \$5,000.00 | \$0.00           |
| The Rockville School Community Reserve, C/O Amanda Miller | a new pool cover.   | Support - pool cover to maintain temperature to encourage swimming  | \$1,000.00   | \$4,205.15 | \$0.00           |

| Organisation                      | Project Details  | Staff Recommendation   | Staff Amount       | Request             | Received in 2019    |
|-----------------------------------|--|--|--------------------|---------------------|---------------------|
| Kaiteriteri Mountain Bike Park    | providing a portaloos for users of the skills area and mountain bike park at Kaiteriteri.  | Support - toilet to support large visiting numbers                       | \$800.00           | \$1,501.00          | \$0.00              |
| Whenua Iti Outdoors               | concreting the floor of the Whenua Iti Outdoors gear shed to enable us to offer quality equipment during programmes for local students.  | Support improvements to gear shed, and                                   | \$2,000.00         | \$5,000.00          | \$6,500.00          |
| Wanderers Sports Club             | renovating and upgrading the gymnasium and changing rooms and construct an accessible ramp at TDC building at 12 Charlotte Lane.   | Considerable upgrade required. Refer LTP                                 |                    | \$33,795.00         | \$10,494.00         |
| Takaka Golf Club Incorporated     | To dig a well for fresh water at the Takaka Golf Course.   | lower priority or community benefit                                      |                    | \$5,000.00          | \$0.00              |
| Richmond Tennis Club Inc          | improving the clubs health and safety requirements for our tennis community  | Not really a capital item  |                    | \$3,737.00          | \$0.00              |
| Tasman Golf Club Incorporated     | rebuilding an existing lean to shed to allow the safe/secure storage of 4 golf carts for members/visitors who without access to a cart would be unable to continue playing golf. | lower priority or community benefit                                      |                    | \$2,500.00          | \$0.00              |
| Richmond Tennis Club Incorporated | being more sustainable for our community with improving our facility and safety equipment.   | Support Report required meet Building WOF - costs for compliance unknown | \$1,000.00         | \$3,000             | \$0.00              |
| Onetahua Waka Ama Club            | safety equipment needed to correctly equip this waka and to also have personal locator beacons for each of our existing three waka craft.  | Support - safety equipment for Waka Ama                                  | \$1,200.00         | \$3,000.00          | \$3,000.00          |
| Tasman School                     | development of bike skills track   | Support - well supported by school to develop cycle skills               | \$1,000.00         | \$3,961.50          | \$0.00              |
| St John Golden Bay Area Committee | We are seeking funding to repair the leaking roof of the St John Training Rooms, located at the Golden Bay Show Grounds, Takaka.   | Emergency services-support materials                                     | \$1,300.00         | \$3,249.00          | \$2,366.00          |
| Riwaka Croquet Club               | reconnecting power to the club rooms.  | Support - power for facility to cater for events                         | \$500.00           | \$1,000.00          | \$0.00              |
| Rough Island Equestrian Park      | bund development at Rough Island   | Support - flood mitigation to protect horse arenas                       | \$2,000.00         | \$2,212.50          | \$0.00              |
|                                   |  |  | <b>\$29,570.00</b> | <b>\$177,727.04</b> | <b>\$35,660.00</b>  |
|                                   |  |  |                    | <b>\$641,560.71</b> | <b>\$223,460.81</b> |

| Organisation                               | Request            | Staff Recommendation |
|--|--------------------|----------------------|
| Dovedale Residents Committee               | \$1,931.72         | \$1,931.72           |
| Murchison & Districts Community Council    | \$2,200.00         | \$2,200.00           |
| Wakefield Community Council                | \$4,327.84         | \$4,327.84           |
| Brightwater Community Association          | \$3,000.00         | \$3,000.00           |
| Rotoiti District Community Council         | \$2,000.00         | \$2,000.00           |
| Tasman Area Community Association          | \$2,450.00         | \$2,450.00           |
| Mapua & Districts Community Association    | \$5,000.00         | \$5,000.00           |
| Tapawera & Districts Community Council Inc | \$4,800.00         | \$4,800.00           |
| <b>Total</b>                               | <b>\$25,709.56</b> | <b>\$25,709.56</b>   |
| <b>Community Consultation -</b>            | <b>\$26,399</b>    |                      |



## **2019 ACCOUNTABILITY FORMS OUTSTANDING**

**Golden Bay Riding for the Disabled**

**Richmond Unlimited**

**Golden Bay community arts council**

**Royal New Zealand Plunket Trust**

**Collingwood Playcentre**

**Alzheimer's Nelson Society Inc.**

**Whenua Iti**

**Golden Bay community arts council**

**Motueka Events Charitable Trust**

Stoke Community Centre

Nelson Science Society

Nelson Enterprise Loan Trust

Social Impact Nelson Tasman

Richmond Unlimited (Promote Richmond Inc)

Wakefield Community Council

Celtic Pipe Band Inc.

Wakefield Country Players Inc

Motueka Arts Council

Grace Church

Lake Rotoiti Outdoor Education Trust

Motueka Judo Club

LandSAR Tasman Swiftwater Rescue Team

Waimea Inlet Forum

Just Gym

Nelson Pride

Citizen Advice Bureau Nelson Tasman

Hills Community Church

Supporting Families in Mental Illness NZ

Collingwood Museum Society Inc.

Last updated: 11/8/2020