

Tasman District Council  
17 Settlements

# Annual Plan 2010/2011

"A community is more sustainable when all the threads pull together as one."

# Tasman District Settlement Areas

## Purpose of the 17 Settlements Document

Council has decided to prepare this “17 Settlements” document as supplementary information to the Annual Plan 2010/2011, to make it easier for people to find out what is happening in their local area. The 17 settlements, by ward, are:

### Golden Bay Ward:

- Takaka
- Pohara/Ligar Bay/Tata Beach/Tarakohe
- Collingwood

### Lakes-Murchison Ward:

- Murchison
- St Arnaud
- Tapawera

### Motueka Ward:

- Motueka
- Kaiteriteri
- Marahau
- Riwaka

### Moutere-Waimea Ward:

- Brightwater
- Coastal Tasman
- Wakefield
- Mapua/Ruby Bay
- Tasman
- Upper Moutere

### Richmond Ward:

- Richmond

We recommend that you read this material alongside the final Annual Plan 2010/2011.

This 17 Settlements document contains an overview of the district wide financial and rating information. The document then looks at the proposed projects and services planned for across the district, by ward and by settlement in the 2010/2011 year.

## Annual Plan

The Annual Plan outlines the services and projects Council will be providing the Tasman District in the 2010/2011 year. The Annual Plan is available from Council’s website ([www.tasman.govt.nz](http://www.tasman.govt.nz)) or from Council offices or libraries on CD. We encourage people to use the CD or website versions of the document or borrow the document from the libraries.

If you wish to look at what Council is proposing to do in the longer term context, the Ten Year Plan is available on Council’s website in the following location [www.tasman.govt.nz/policy/plans](http://www.tasman.govt.nz/policy/plans)

## District Wide Financial and Rating Information

### Council's financial performance summary

The financial information in the Annual Plan reflects the activities and projects the Council has identified as priorities, and is planning to deliver during 2010/2011.

### Council's overall financial summary

	2009/2010 Budget \$	Ten Year Plan 2010/2011 Budget \$	Annual Plan 2010/2011 Budget \$
General Rates	26,300,000	28,014,000	27,713,000
Targeted Rates	22,953,000	25,640,000	24,892,000
Total Debt	124,147,000	142,945,000	142,004,000
Cash & Cash Equivalents	7,787,000	5,210,000	3,907,000

\* Note that full financial information is available on pages 192-199 of the Annual Plan

### Rating information:

Council has worked hard to prioritise the services and projects for the district's future, to provide them when they will be needed, and at an affordable cost. The General Rates increase is 3.97 percent, which includes an allowance of around 3 percent for inflation and after allowing for 1.4 percent population growth. This is less than the expected General Rates increase in the Ten Year Plan for the 2010/2011 year of 5.12 percent.

We have also reduced, from the Ten Year Plan projections, some of the proposed increases for Targeted Rates for specific services Council provides. As the Targeted Rates apply to properties depending on the services being provided, the rates increase will not be the same for all properties. There are no new Targeted Rates proposed in 2010/2011.

For most properties the total rates increase will average around 5 percent, including an inflation allowance of around 3 percent and 1.4 percent for population growth.

We are proposing an increase of \$20 to the uniform annual general charge, which will increase to \$260 per rating unit.

For a more detailed analysis of how Targeted Rates will affect you for the 2010/2011 year please refer to Council's Funding Impact Statement in the Annual Plan (pages 200-215).

The plan states the vision for the District, the outcomes sought by the community, the services and activities the Council is planning to undertake...



## Changes from the Ten Year Plan Contained in the Annual Plan 2010/2011

Last year during the preparation of the Ten Year Plan Council consulted with a range of groups and individuals. The information gained greatly assisted Council to identify the community's priorities. In preparing the Annual Plan for 2010/2011 Council has endeavoured not to change many of the services and activities it will deliver the Tasman District from what was proposed in the Ten Year Plan.

There are, however, a few proposed changes to take account of differing circumstances and Council wanting to keep rates increases to a minimum. The main changes in the Annual Plan 2010/2011 are in the following areas:

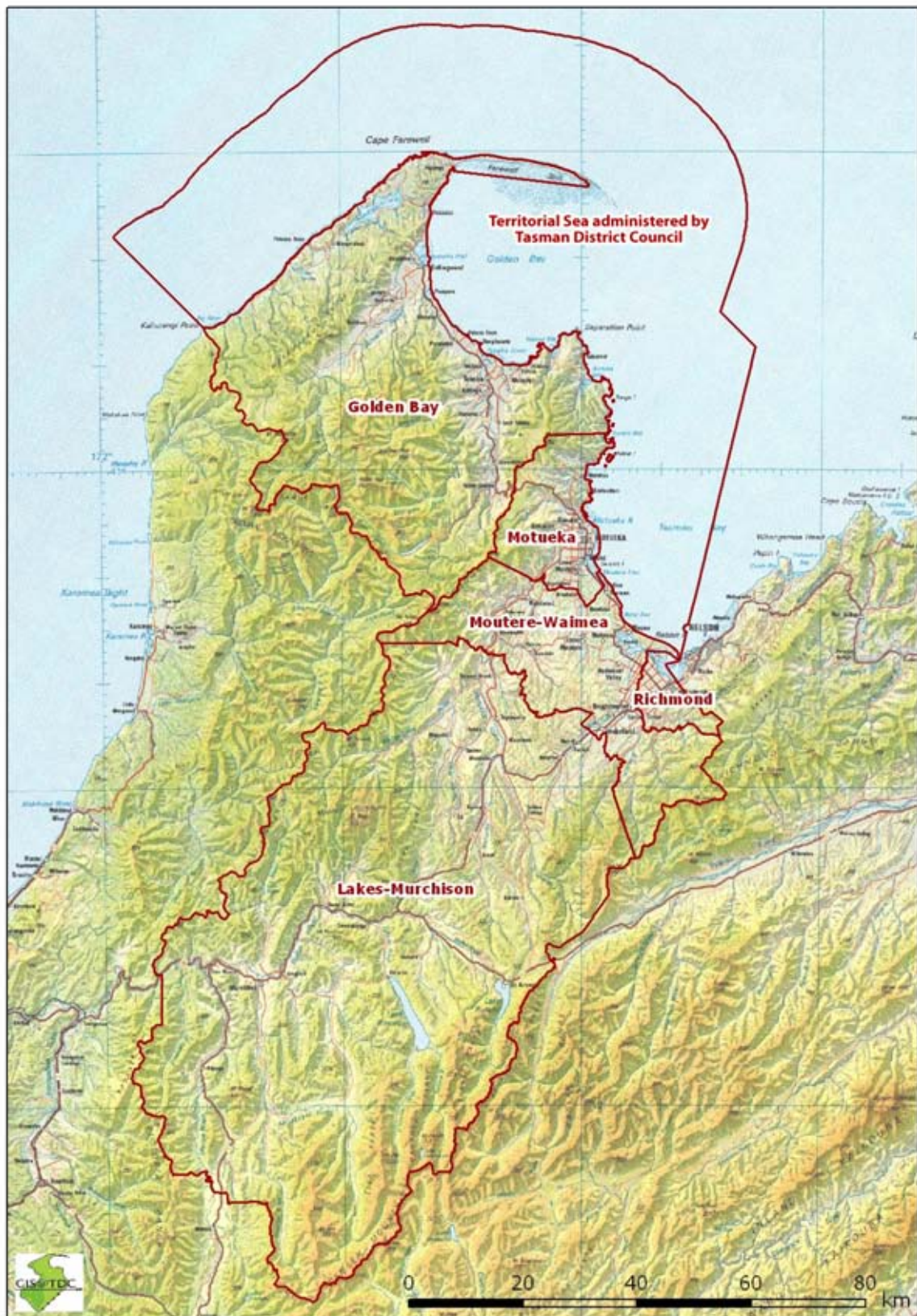
- Water supply reticulation in Richmond East – Hill Street North has been deferred.
- Community grants have been reduced by \$12,000 from the amount planned in the Ten Year Plan for 2010/2011.
- Leasing Collingwood camping ground has been delayed.
- Transportation – public transport is deleted, Salisbury/Champion Roads cycle facility is deleted and roading maintenance budgets have been reduced.
- Interest rates - loan servicing costs have been reduced from 7.2 percent to 6.9 percent.
- Implementing the Holding Company and associated benefits have been delayed by at least one year.
- Discount for early payment of rates has been reduced from 4 percent to 2 percent.
- Warm homes and clean heating – new voluntary targeted rate scheme will be available.
- Tourism rate – increased coverage to a wider range of premises and to holiday homes that are available for short term rental.
- Fees and charges – most fees and charges increase by 3 percent for inflation, some other increases are proposed and new cemetery fees have been set for natural burials and memorial plaques.
- A new fitness centre is planned for the ASB Aquatic Centre.
- Reduction in Council's newspaper and radio budgets totalling \$60,000.
- Funding to upgrade the Mapua Wharf pontoon.
- Funding to construct a public toilet at Port Motueka.
- Funding for design, planning and consenting for the Lee Valley Dam.
- Funding changes to Riskpool – Council's professional and liability insurance providers.

There are also a few key issues and uncertainties we are facing through the preparation of the Annual Plan. These include:

- Funding opportunities from the Government's New Zealand Cycleway budget.
- Motueka water supply availability of funding from central government.
- The Performing Arts Centre in Nelson.

For further details on the key changes, issues and uncertainties please refer to pages 17-22 of the Annual Plan.

## Map of Tasman District



## Proposed Activities and Services by District, Ward and Settlement

In the Annual Plan 2010/2011 we have focused spending on things that will benefit the long term future of our district and on providing and maintaining the infrastructure necessary for our growing communities. We have provided funding for maintaining the natural environment, which is clearly important to our community and visitors. We are planning some community and recreational projects to enhance the lifestyle opportunities that attract and keep people in our district.

In the following pages we outline, by district, ward and settlement, the key new activities and services Council is proposing during 2010/2011.

In addition to the new activities and services, the Council has budgeted funding to continue delivering the existing activities and services it provides, and for ongoing maintenance and renewal of existing assets.

### District-Wide Activities and Services

During 2010/2011 we are proposing to provide the following new facilities and services on a district-wide basis:

#### Environment and Planning:

- Complete Part IV of the Tasman Resource Management Plan - Rivers and Lakes.
- Investigate the merger of the Tasman Regional Policy Statement with the Tasman Resource Management Plan.
- Review issues and options for managing activities and impacts on the Waimea Estuary in conjunction with Nelson City Council, Department of Conservation, Iwi and stakeholders.
- Revise and continue implementing the State of the Environment Monitoring and Reporting Strategy.
- Review and implement the Nelson Tasman Civil Defence Emergency Management Plan.

#### Engineering:

- Ongoing development of new kerb and channel, pram crossings and footpath construction district wide.
- Funding towards the development of the Tasman loop of the New Zealand cycleway.
- Lee Valley Dam ongoing design and investigation.

#### Community Services:

- Upgrade township entrance signage and amenity planting around the district.
- Upgrade Treasured Pathway signage and improve promotion of the Pathway.
- Enhancing recreational opportunities at Waimea River Park and Rabbit Island.
- ASB Aquatic Centre new learners pool to be completed in 2010/2011 and new fitness centre to be built.
- Funding towards continued development at Saxton Field, the Motorsport Park and the Brook Waimarama Sanctuary fence.
- Completion of the Youth and Halls strategies started in 2009/2010.

## Annual Plan Summary for Golden Bay Ward for 2010/2011 and beyond

The Golden Bay Ward includes the following settlements:

- Takaka.
- Pohara / Ligar Bay / Tata Beach / Tarakohe.
- Collingwood.

### 2010/2011 projects by Golden Bay Ward Settlement

#### Major projects proposed for the Takaka settlement area in 2010/2011

Environment and Planning:

- Strategic development planning for Eastern Golden Bay (2009 to 2011).
- Review water management provisions for the Takaka Water Management Zone (2010 – 2012).

Engineering:

- Re-seal Cobb Valley (lower road).
- Takaka fire fighting water supply.
- Takaka wastewater treatment plant upgrade.
- Design work for stormwater reticulation improvements in parts of Patons Rock (construction work to be undertaken in subsequent years).

Community Services:

- Golden Bay school pool upgrade (location yet to be determined).
- Funding for the upgrade of facilities and tree planting at Golden Bay Recreation Park.
- Funding allocated for new playgrounds as reserves are developed and for the replacement of aging play equipment.
- Construct public conveniences at Labyrinth Rock Park.
- Develop natural burial area at Rototai Cemetery.
- Funding for parks and reserves walkways/cycleways.
- Upgrading some of the old small wharves.

#### Major projects proposed for the Pohara / Ligar Bay / Tata Beach / Tarakohe settlement area in 2010/2011

Environment and Planning:

- Strategic development planning for Eastern Golden Bay (2009 to 2011).

Engineering:

- Cycleway Abel Tasman Drive, Takaka to Pohara 2010 - 2018.
- Renewal of Awaroa Bridge No. 1, Awaroa Road (subject to funding confirmation).
- Port Tarakohe at Golden Bay, marina and wharf replacement – design and feasibility commenced 2009/2010, with construction to follow in subsequent years.
- Pohara / Tata Beach land purchase for and upgrade of wastewater pump station and upgrade gravity main 2009 - 2011.
- Stormwater reticulation improvements in parts of Pohara 2009 – 2012.

Community Services:

- Continue to support all coastcare projects including those running at Tata Beach, Ligar Bay and Pohara.
- Develop interpretation panels outlining the environmental values along with bird and coast care information for the coastal estuary reserves 2009 - 2011.
- Funding allocated for new playgrounds as reserves are developed and for the replacement of aging play equipment.

**Major projects proposed for the Collingwood settlement area in 2010/2011**

Environment and Planning:

- Western Golden Bay Strategic Development Study (2009 to 2011) in response to settling appeals on landscape matters.

Engineering:

- Renewal of Yellowpine Creek Bridge on Pakawau-Bush road (subject to funding confirmation).

Community Services:

- Continue to support the Coastcare projects running at Collingwood and Pakawau.
- Develop interpretation panels outlining the environmental values along with bird and coast care information for the coastal estuary reserves.
- Funding allocated for new playgrounds as reserves are developed and for the replacement of aging play equipment.



Turimawiwi sandhills, Golden Bay



## Annual Plan Summary for Lakes-Murchison Ward for 2010/2011 and beyond

The Lakes - Murchison Ward comprises the following settlement areas:

- Murchison.
- St Arnaud.
- Tapawera.

### 2010/2011 projects by Lakes-Murchison Ward Settlement

#### Major projects proposed for the Murchison settlement area in 2010/2011

Engineering:

- Hotham Street wastewater pump station upgrade.
- Wastewater treatment plant septage facility.

Community Services:

- Redevelopment of the shrubbery at Murchison playground.
- Land development grant for Murchison Golf Club.
- Road sealing at Murchison Recreation Reserve.

#### Major projects proposed for the St Arnaud settlement area in 2010/2011

Community Services:

- Develop the carpark at Rotoiti Community Hall.

#### Major projects proposed for the Tapawera settlement area in 2010/2011

Engineering:

- New rising main for water pump station at Tapawera.



Motueka Valley and Tapawera

## Annual Plan Summary for Motueka Ward for 2010/2011 and beyond

The Motueka Ward includes the following settlements:

- Motueka.
- Kaiteriteri.
- Marahau.
- Riwaka.

### 2010/2011 projects by Motueka Ward Settlement

#### Major projects proposed for the Motueka settlement area in 2010/2011

Environment and Planning:

- Strategic development planning for Motueka West.
- Review water management provisions for the Motueka Water Management Zone.

Engineering:

- Carpark resurfacing – Saltwater Baths, Decks Reserve.
- Upgrade stormwater reticulation in Poole/High Streets 2010 – 2012.
- Initial design of Motueka town water supply.
- Upgrade of Motueka wastewater reticulation mains in central Motueka.
- Lower Motueka River flood protection investigation.

Community Services:

- Development of carpark and facilities at Sportspark Motueka.
- Upgrade the picnic and parking facilities at Motueka Quay.
- Upgrade the facilities at beach reserves.
- Continue to develop garden areas at Pethybridge Rose Garden.
- Funding is allocated for new play equipment in Motueka.
- Further development of the Motueka foreshore.
- Motueka Quay wharf repairs 2009 - 2012.
- Funding has been allocated for the purchase of new reserves.
- Funding has been allocated for parks and reserves walkways/cycleways.

#### Major projects proposed for the Kaiteriteri settlement area in 2010/2011

Engineering:

- Some road construction and safety improvements at Turners Bluff.
- Design work for stormwater reticulation improvements in parts of Little Kaiteriteri.

Community Services:

- Upgrade walkways in the Tapu Bay/Stephens Bay area 2009 - 2013.
- Upgrade picnic area facilities in Tapu Bay Reserve.
- Continue to support the Coastcare projects running at Little Kaiteriteri and Stephens Bay.

### **Major projects proposed for the Marahau settlement area in 2010/2011**

- There are no projects planned for the Marahau settlement area in 2010/2011, although, if needed, work will be undertaken to replenish the beach at Torrent Bay to protect against the effects of coastal erosion.

### **Major projects proposed for the Riwaka settlement area in 2010/2011**

#### Engineering:

- Riwaka Wharf rock treatment coastal protection works 2010 - 2013.

#### Community Services:

- General upgrade works at Riwaka Rugby Grounds.



Stephens Bay, Kaiteriteri

## Annual Plan Summary for Moutere-Waimea Ward for 2010/2011 and beyond

The Moutere-Waimea Ward comprises the following settlement areas:

- Brightwater.
- Coastal Tasman.
- Wakefield.
- Mapua/Ruby Bay.
- Tasman.
- Upper Moutere.

### 2010/2011 projects by Moutere-Waimea Ward Settlement

#### Major projects proposed for the Brightwater settlement area in 2010/2011

Community Services:

- Development of a third sportsfield at Lord Rutherford Park 2010 - 2012.
- Ongoing development of the Waimea River Park.
- Funding has been allocated for new play equipment as reserves are developed and for the replacement of aging play equipment.
- Ongoing development of parks and reserves walkways/cycleways.

#### Major projects proposed for the Coastal Tasman settlement area in 2010/2011

Engineering:

- Some road construction improvements to Stringer Road.
- Initial design work for the Coastal Tasman water supply pipeline.

Community Services:

- Develop walkway links in the Rural 3 zoned land, as land becomes available.
- Funding has been allocated for ongoing Coastcare programmes.

#### Major projects proposed for the Wakefield settlement area in 2010/2011

Engineering:

- Seal extension design for Gibbs Valley Road to enable construction in subsequent years.

Community Services:

- New picnic area facilities in Faulkner Bush Scenic Reserve.
- Ongoing development of parks and reserves walkways/cycleways.
- Funding for resurfacing Wakefield Tennis Courts.

#### Major projects proposed for the Mapua/Ruby Bay settlement area in 2010/2011

Environment and Planning:

- Strategic development planning for Mapua.

Engineering:

- Stormwater reticulation improvements in parts of Ruby Bay and Seaton Valley Stream.
- Mapua Wharf wastewater pump station upgrade and generator.

Community Services:

- Mapua Waterfront Park development 2010-2013 (to be loan funded).
- Funding has been allocated for new play equipment as reserves are developed and for the replacement of aging play equipment.
- Funding has been allocated for new public conveniences at Mapua Waterfront Park 2010 - 2012.
- Continuing with the Coastcare programmes.
- Ongoing development of parks and reserves walkways/cycleways.
- Funding has been allocated for upgrading playground equipment at McKee Reserve and Mapua Reserve playgrounds.

**Major projects proposed for the Tasman settlement area in 2010/2011**

Engineering:

- Land drainage improvements design for Tasman Village.

**Major projects proposed for the Upper Moutere settlement area in 2010/2011**

Engineering:

- Redwood Valley water pipeline replacement Golden Hills.
- Redwood Valley upgrade O'Connors creek bore.
- Dovedale water pipeline renewals 2009 - 2019.



Mapua

## Annual Plan Summary for Richmond Ward for 2010/2011 and beyond

### Major projects proposed for the Richmond settlement area in 2010/2011

#### Environment and Planning:

- Strategic development planning for Richmond West, East and Central Business District 2010 - 2012.

#### Engineering:

- New walkway and cycleway from Champion Road/Salisbury Road roundabout to Garin College.
- Road route study at Aniseed Valley Road (hill section).
- Richmond water supply treatment plant and reservoir upgrades to meet growth needs, including:
  - Churchill Avenue new main.
  - Hill Street low level main extension.
  - Oxford Street main renewal.
  - Richmond East high level reservoir.
  - Richmond East high level rising main.
  - Central Business District main renewals 2010 - 2012.
- Wastewater reticulation and pipeline design work (William Street 2010 – 2012).
- New spillway on Reservoir Creek Dam in Richmond.

#### Community Services:

- Complete renovation of the District Library in Richmond, including landscaping and art work.
- Ongoing development of parks and reserves walkways/cycleways, including the Estuary walkway.
- Funding for relocation of cricket nets at Jubilee Park.
- New playgrounds at Chelsea Avenue Reserve and ASB Aquatic Centre site.
- Completion of three new pensioner cottages, started in 2009/2010.

